STATE OF KANSAS
GRANT COUNTY
2026

CERTIFICATE

TO THE CLERK OF: GRANT COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
GRANT COUNTY
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2025 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2026.

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ADOPTED BUDGET		PAGE NO.	2026 ADOPTED BUDGET EXPENDITURES	AMOUNT OF 2025 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATION OF MVT, RVT, & 16/20M VEH		2			
SCHEDULE OF TRANSFERS		2			
STATEMENT OF INDEBTEDNESS		3			
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FUND	K.S.A.				
GENERAL	79-1946	5	6,772,254	1,965,127	13.752
ROAD & BRIDGE	68-5-100	6	3,061,644	2,016,662	14.112
AIRPORT	3-121	7	157,000	0	0
HEALTH	65-204	8	692,321	125,951	0.882
COUNTY BUILDING	19-117	9	500,000	142,707	1.000
PARK MAINTENANCE	19-2801	10	449,099	377,726	2.644
NOXIOUS WEED	2-1318	11	243,284	165,781	1.170
AMBULANCE	65-6113	12	966,642	716,941	5.017
RURAL FIRE	19-3610	13	280,244	261,002	1.827
BOARD ON AGING	75-5914	14	387,900	333,500	2.334
EMPLOYEES' BENEFITS	12-16,102	15	2,585,000	2,186,016	15.297
LIBRARY	12-1220	16	516,663	477,413	0
SPECIAL EQUIPMENT	19-119	17	700,000	0	
BOND AND INTEREST	10-113	18	0	0	
ALCOHOLIC TREATMENT	65-4060	19	6,500	0	
ROAD MACHINERY	68-141G	20			
SPECIAL HIGHWAY IMPROVEMENT	68-589	21			
RURAL FIRE EQUIPMENT	19-119	22			
AMBULANCE EQUIPMENT	19-119	23			
NOXIOUS WEED EQUIPMENT	2-1318	24			
TOTALS			17,318,551	8,768,826	61.376
PUBLICATION					
FINAL ASSESSED VALUATION			142,907,665		

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES_____ NO_____

ASSISTED BY:

HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

Darin W. Riggins
Mark McLaughlin
John Martin
GOVERNING BODY

ATTEST: September 2, 2025
Anita Hare
COUNTY CLERK

OFFICIAL SEAL GRANT COUNTY CLERK

ALLOCATION OF MV, RVT, 16/20M, COMMERCIAL VEHICLE, AND WATERCRAFT ESTIMATES

2025 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2025 BUDGET	ALLOCATION FOR PROPOSED YEAR 2024					
		MVT	RVT	16/20M VEH	COMM VEH	WATERCRAFT	
GENERAL	2,782,924	148,036	2,500	8,075	35,497	504	194,612
ROAD AND BRIDGE	1,919,407	102,102	1,724	5,569	24,483	348	134,226
AIRPORT	152,519	8,113	137	443	1,945	28	10,666
HEALTH	257,519	13,699	231	747	3,285	47	18,009
COUNTY BUILDING	143,561	7,637	129	417	1,831	26	10,039
PARK/BUILDING MAINT	389,352	20,711	350	1,130	4,966	71	27,228
NOXIOUS WEED	136,718	7,273	123	397	1,744	25	9,561
AMBULANCE	624,585	33,225	561	1,812	7,967	113	43,678
RURAL FIRE	248,046	13,195	223	720	3,164	45	17,346
BOARD ON AGING	259,563	13,807	233	753	3,311	47	18,151
EMPLOYEES BENEFITS	1,552,565	82,588	1,395	4,505	19,803	281	108,572
LIBRARY	438,795	23,342	394	1,273	5,597	79	30,685
	0	0	0	0	0	0	0
							0
TOTAL	8,905,554	473,727	7,999	25,841	113,593	1,613	622,773

MOTOR VEHICLE FACTOR 0.053195

RECREATION VEHICLE FACTOR 0.000898

16/20 VEHICLE FACTOR 0.002902

COMMERCIAL VEHICLE FACTOR 0.012755

WATERCRAFT FACTOR 0.000181

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2025

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO :	2024 AMOUNT	2025 AMOUNT	2026 AMOUNT	STATUTE
GENERAL FUND	SPECIAL EQUIP	300,000	300,000	300,000	12-1,117
ROAD AND BRIDGE	SPECIAL HWY	0	0	0	68-589
ROAD AND BRIDGE	SPECIAL EQUIP	400,000	0	0	68-141F
FIRE DISTRICT	SPECIAL FIRE EQUIP	150,000	0	0	19-3612C
NOXIOUS WEEDS	SPECIAL WEED EQUIP	10,000	0	0	2-1318
AMBULANCE	SPECIAL AMBULANCE	120,000	0	0	12-1, 117
TOTAL		980,000	300,000	300,000	

STATE OF KANSAS
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STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTANDING 01/01/24	DATE DUE		AMOUNT DUE 2024		AMOUNT DUE 2025	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
TOTAL				-			-	-	-	-

STATE OF KANSAS
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRICIPAL)	PRINCIPAL BALANCE ON 01/01/24	PAYMENTS DUE 2024	PAYMENTS DUE 2025
NONE							
TOTAL							

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		4,144,777	7,048,906	4,042,409
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		4,274,661	2,701,073	XXXXXXXXXXXXXX
DELINQUENT TAX		51,948	7,500	7,500
INTEREST ON DELINQUENT TAXES		44,309	9,000	9,000
MOTOR VEHICLE TAX		211,420	75,000	75,000
MINERAL PRODUCTION TAX		42,086	40,000	40,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		86,159	45,000	45,000
MORTGAGE REGISTRATION FEES		0		
MOTOR VEHICLE INSPECTION		7,100	6,000	6,000
MOTOR VEHICLE REGISTRATION		12,627	15,000	15,000
ANTIQUE TAGS		2,380	750	750
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		896,553	54,456	15,000
INTEREST ON TAXES		13,140	5,000	5,000
OTHER:				
MISCELLANEOUS		68,185	15,000	15,000
TRANSFER BOND AND INTEREST		103,822		
CITY OF ULYSSES		114,754	75,000	75,000
REIMBURSEMENTS		112,073	40,000	40,000
LAW ENFORCEMENT		9,437	5,000	5,000
PILOT WIND FARM PROJECT		526,179	450,000	450,000
TOTAL RECEIPTS		6,576,833	3,543,779	803,250
RESOURCES AVAILABLE		10,721,610	10,592,685	4,845,659

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
RESOURCES AVAILABLE		10,721,610	10,592,685	4,845,659
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		58,484	61,800	61,800
COMMODITIES		0	200	200
CONTRACTUAL		9,749	15,500	15,000
CAPITAL OUTLAY				
TOTAL		68,233	77,500	77,000
COUNTY CLERK				
PERSONAL SERVICE		108,905	102,380	110,741
COMMODITIES		2,294	3,900	3,700
CONTRACTUAL		18,559	23,700	26,700
CAPITAL OUTLAY		82		
TOTAL		129,840	129,980	141,141
COUNTY TREASURER				
PERSONAL SERVICE		107,802	121,630	129,888
COMMODITIES		5,500	6,400	6,950
CONTRACTUAL		13,889	16,500	17,550
CAPITAL OUTLAY				
TOTAL		127,191	144,530	154,388
COUNTY ATTORNEY				
PERSONAL SERVICE		55,274	59,425	61,208
COMMODITIES		1,359	1,273	1,337
CONTRACTUAL		172,570	211,619	215,609
CAPITAL OUTLAY				
TOTAL		229,203	272,317	278,154
CLERK OF DISTRICT COURT				
COMMODITIES		3,217	6,000	6,000
CONTRACTUAL		50,567	102,500	102,500
CAPITAL OUTLAY		904	14,000	14,000
TOTAL		54,688	122,500	122,500
COURTHOUSE GENERAL				
PERSONAL SERVICE				
COMMODITIES		10,415	35,000	35,000
CONTRACTUAL		261,752	850,000	850,000
CAPITAL OUTLAY		1,400	1,470,000	1,470,000
TOTAL		273,567	2,355,000	2,355,000
REGISTER OF DEEDS				
PERSONAL SERVICE		93,669	116,500	125,350
COMMODITIES		196	1,000	1,000
CONTRACTUAL		6,721	10,500	10,450
CAPITAL OUTLAY		0		
TOTAL		100,586	128,000	136,800

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
APPRAISER				
PERSONAL SERVICE		87,640	91,650	94,950
COMMODITIES		1,045	4,000	4,000
CONTRACTUAL		184,873	197,630	195,000
CAPITAL OUTLAY				
TOTAL		273,558	293,280	293,950
DATA PROCESSING				
CONTRACTUAL		100,512	113,000	116,000
TOTAL		100,512	113,000	116,000
BUILDING INSPECTION				
CONTRACTUAL SERVICES				
TOTAL GENERAL GOVERNMENT		**1,357,378**	**3,636,107**	**3,674,933**
ELECTION				
PERSONAL SERVICES		64,609	72,000	72,390
COMMODITIES		12,774	9,000	10,000
CONTRACTUAL		15,299	18,900	20,500
CAPITAL OUTLAY				
TOTAL		92,682	99,900	102,890
PUBLIC SAFETY:				
SHERIFF				
PERSONAL SERVICE		801,915	866,960	928,000
COMMODITIES		187,606	218,500	230,000
CONTRACTUAL		172,653	307,240	281,500
CAPITAL OUTLAY		0		
TOTAL		1,162,174	1,392,700	1,439,500
EMERGENCY MANAGEMENT:				
PERSONAL SERVICE				
COMMODITIES				
CONTRACTUAL				
CAPITAL OUTLAY				
TOTAL		0	0	0
JUVENILE DETENTION				
CONTRACTUAL		82,315	66,755	66,755
TOTAL PUBLIC SAFETY		1,244,489	1,459,455	1,506,255
		0	0	0

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
EXTENSION COUNCIL				
APPROPRIATION TO BOARD		160,000	170,000	200,000
SOIL CONSERVATION				
APPROPRIATION TO BOARD		22,500	24,000	24,000
FAIR MAINTENANCE				
ACTIVITY CENTER MAINTENANCE		55,647	55,600	55,600
RODEO				
CONTRACTUAL		5,000	5,000	5,000
TOTAL NATURAL RESOURCES		243,147	254,600	284,600
HEALTH:				
HOSPITAL BOARD		0	0	0
MENTAL HEALTH		85,000	85,000	85,000
DEVELOPMENTALLY DISABLED		80,115	80,115	80,115
TOTAL HEALTH		165,115	165,115	165,115
SOCIAL SERVICES:				
HOME FOR AGED MAINTENANCE				
ASSISTED LIVING				
TOTAL SOCIAL SERVICES		0	0	0
COLLEGE REPAYMENT		1,500		
ECONOMIC DEVELOPMENT:				
CONTRACTUAL		70,000	100,000	100,000
TOTAL ECONOMIC DEVELOPMENT		70,000	100,000	100,000
HISTORICAL				
APPROPRIATION		132,000	135,099	138,461
TOTAL		132,000	135,099	138,461
TRANSFER TO SPECIAL EQUIPMENT		300,000	300,000	300,000
OTHER APPROPRIATION		66,393	400,000	500,000
APPROPRIATION - WEKANDO				
TOTAL EXPENDITURES		3,672,704	6,550,276	6,772,254
UNENCUMBERED CASH BALANCE, DECEMBER 31		7,048,906	4,042,409	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		6,587,196	6,656,276	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				6,772,254
TAX REQUIRED				1,926,595
DELINQUENCY COMPUTATION				38,532
AMOUNT OF 2025 AD VALOREM TAX				1,965,127

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ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		504,875	702,370	393,524
AD VALOREM TAX		1,925,111	1,862,954	XXXXXXXXXXXXXXX
DELINQUENT TAX		27,378	6,000	6,000
MOTOR VEHICLE TAX		121,717	65,000	65,000
SPECIAL CITY/CO HWY FUND		442,485	300,000	300,000
COUNTY EQUALIZATION FUND		2,465	5,000	5,000
SALE OF EQUIPMENT				
STATE OF KANSAS REIMBURSEMENT				
CHARGES FOR SERVICES:				
REIMBURSEMENTS		24,402	15,000	15,000
TRANSFER STATION		451,076	300,000	300,000
TOTAL RECEIPTS		2,994,634	2,553,954	691,000
RESOURCES AVAILABLE		3,499,509	3,256,324	1,084,524
EXPENDITURES:				
MAINTENANCE				
PERSONAL SERVICE		726,665	836,206	908,148
CONTRACTUAL		28,370	48,100	48,100
COMMODITIES		983,045	1,181,000	1,257,250
CAPITAL OUTLAY		2,931	9,000	5,000
TOTAL		1,741,011	2,074,306	2,218,498
ADMINISTRATIVE				
PERSONAL SERVICE		334,983	367,694	394,396
CONTRACTUAL		315,629	406,800	431,250
COMMODITIES		2,879	4,000	6,500
CAPITAL OUTLAY		2,637	10,000	11,000
TOTAL		656,128	788,494	843,146
TRANSFERS - SPEC HIGHWAY		0		
TRANSFERS - SPEC EQUIPMENT		400,000		
TOTAL EXPENDITURES		2,797,139	2,862,800	3,061,644
UNENCUMBERED CASH BALANCE, DECEMBER 31		702,370	393,524	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		2,798,862	2,862,800	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				3,061,644
TAX REQUIRED				1,977,120
DELINQUENCY COMPUTATION				39,542
AMOUNT OF 2025 AD VALOREM TAX				2,016,662

ADOPTED BUDGET

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		195,754	256,743	154,350
AD VALOREM TAX		93,438	148,033	XXXXXXXXXXXXXX
DELINQUENT TAX		1,377	150	150
MOTOR VEHICLE TAX		6,920	1,674	2,000
RENTS		23,820	0	0
ROYALTY		1,044	500	500
FAA		0		
MISCELLANEOUS		5,039		
TOTAL RECEIPTS		131,638	150,357	2,650
RESOURCES AVAILABLE		327,392	407,100	157,000
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		64,978	82,250	86,500
COMMODITIES		322	500	500
CAPITAL OUTLAY		0		
COUNTY SHARE OF PROJECT		5,349	170,000	70,000
TOTAL EXPENDITURES		70,649	252,750	157,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		256,743	154,350	XXXXXXXXXXXXXX
BUDGET AUTHORITY		221,671	252,750	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				157,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				0
AMOUNT OF 2025 AD VALOREM TAX				0

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ADOPTED BUDGET

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		42,155	251,838	209,840
AD VALOREM TAX		269,829	249,945	XXXXXXXXXXXXXX
DELINQUENT TAX		3,255	500	500
MOTOR VEHICLE TAX		13,648	3,500	3,500
CHARGES FOR SERVICES		310,991	220,000	220,000
COVID GRANT			0	
FEDERAL AND STATE REIMB & GRANTS		257,201	135,000	135,000
TOTAL RECEIPTS		854,924	608,945	359,000
RESOURCES AVAILABLE		897,079	860,783	568,840
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		306,421	331,764	350,461
CONTRACTUAL		114,940	126,950	137,400
COMMODITIES		184,399	180,169	192,400
CAPITAL OUTLAY		19,711	12,060	12,060
GRANT		19,770		
TOTAL EXPENDITURES		645,241	650,943	692,321
UNENCUMBERED CASH BALANCE, DECEMBER 31		251,838	209,840	XXXXXXXXXXXXXX
BUDGET AUTHORITY		720,991	650,943	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				692,321
TAX REQUIRED				123,481
DELINQUENCY COMPUTATION				2,470
AMOUNT OF 2025 AD VALOREM TAX				125,951

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ADOPTED BUDGET

COURTHOUSE BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		387,917	344,975	355,591
AD VALOREM TAX		172,139	139,339	XXXXXXXXXXXXXX
DELINQUENT TAX		2,486	500	500
MOTOR VEHICLE TAX		11,985	4,000	4,000
INSURANCE PROCEEDS FOR DAMAGES				
REIMBURSEMENT		2,451		
TOTAL RECEIPTS		189,061	143,839	4,500
RESOURCES AVAILABLE		576,978	488,814	360,091
EXPENDITURES:				
COMMODITIES				
CONTRACTUAL SERVICES		85,326	133,223	500,000
CAPITAL OUTLAY		146,677		
TOTAL EXPENDITURES		232,003	133,223	500,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		344,975	355,591	XXXXXXXXXXXXXX
BUDGET AUTHORITY		500,000	500,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	500,000
			TAX REQUIRED	139,909
			DELINQUENCY COMPUTATION	2,798
			AMOUNT OF 2025 AD VALOREM TAX	142,707
				0

ADOPTED BUDGET

PARK/BUILDING MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		56,388	104,335	60,279
AD VALOREM TAX		355,397	377,901	XXXXXXXXXXXXXXX
DELINQUENT TAX		4,723	1,000	1,000
MOTOR VEHICLE TAX		18,392	10,000	10,000
OTHER:				
RENTS/REIMBURSEMENTS		26,079	7,500	7,500
TOTAL RECEIPTS		404,591	396,401	18,500
RESOURCES AVAILABLE		460,979	500,736	78,779
EXPENDITURES:				
CULTURAL AND RECREATION				
PERSONAL SERVICE		224,106	275,362	278,999
CONTRACTUAL		99,177	127,145	125,600
COMMODITIES		33,361	37,950	44,500
CAPITAL OUTLAY				
TOTAL EXPENDITURES		356,644	440,457	449,099
UNENCUMBERED CASH BALANCE, DECEMBER 31		104,335	60,279	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		384,125	440,457	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	449,099
			TAX REQUIRED	370,320
			DELINQUENCY COMPUTATION	7,406
			AMOUNT OF 2025 AD VALOREM TAX	377,726

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		146,529	164,112	74,254
AD VALOREM TAX		174,360	132,697	XXXXXXXXXXXXXX
DELINQUENT TAX		2,371	500	500
MOTOR VEHICLE TAX		9,352	5,000	5,000
CHARGES FOR SALES AND SERVICES				
SALE OF CHEMICALS AND NOXIOUS WEED TREATMENTS		86	1,000	1,000
REIMBURSEMENTS - WEED EQUIPMENT				
TOTAL RECEIPTS		186,169	139,197	6,500
RESOURCES AVAILABLE		332,698	303,309	80,754
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		93,139	135,575	146,534
CONTRACTUAL		14,176	14,380	18,150
COMMODITIES		47,706	78,600	78,600
CAPITAL OUTLAY		3,565	500	0
TRANSFER TO EQUIP FUND		10,000		
TOTAL EXPENDITURES		168,586	229,055	243,284
UNENCUMBERED CASH BALANCE, DECEMBER 31		164,112	74,254	XXXXXXXXXXXXXX
BUDGET AUTHORITY		243,884	229,055	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				243,284
TAX REQUIRED				162,530
DELINQUENCY COMPUTATION				3,251
AMOUNT OF 2025 AD VALOREM TAX				165,781

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		185,515	218,845	107,259
AD VALOREM TAX		662,836	606,215	XXXXXXXXXXXXXXX
DELINQUENT TAX		9,541	1,500	1,500
MOTOR VEHICLE TAX		47,305	25,000	25,000
GENERAL FUND APPROPRIATION				
OTHER:				
FEES		174,872	120,000	120,000
DONATIONS AND GRANTS		25,951	15,000	10,000
TOTAL RECEIPTS		920,505	767,715	156,500
RESOURCES AVAILABLE		1,106,020	986,560	263,759
EXPENDITURES:				
HEALTH				
PERSONAL SERVICE		600,952	631,698	711,148
CONTRACTUAL		113,829	154,153	160,094
COMMODITIES		52,211	93,450	95,400
CAPITAL OUTLAY		183		
TRANSFERS		120,000		
TOTAL EXPENDITURES		887,175	879,301	966,642
UNENCUMBERED CASH BALANCE, DECEMBER 31		218,845	107,259	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		888,685	879,301	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				966,642
TAX REQUIRED				702,883
DELINQUENCY COMPUTATION				14,058
AMOUNT OF 2025 AD VALOREM TAX				716,941

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		35,793	32,110	8,860
AD VALOREM TAX		252,529	238,810	XXXXXXXXXXXXXX
DELINQUENT TAX		3,660	500	500
MOTOR VEHICLE TAX		16,381	10,000	10,000
GRANTS AND DONATIONS		1,510	5,000	5,000
TOTAL RECEIPTS		274,080	254,310	15,500
RESOURCES AVAILABLE		309,873	286,420	24,360
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		58,680	97,890	97,890
CONTRACTUAL SERVICES		52,167	72,160	76,929
COMMODITIES		15,111	16,200	14,300
CAPITAL OUTLAY		1,805	21,310	21,125
TRANSFER		150,000	70,000	70,000
REIMBURSEMENTS				
TOTAL EXPENDITURES		277,763	277,560	280,244
UNENCUMBERED CASH BALANCE, DECEMBER 31		32,110	8,860	XXXXXXXXXXXXXX
BUDGET AUTHORITY		278,655	277,560	

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	280,244
TAX REQUIRED	255,884
DELINQUENCY COMPUTATION	5,118
AMOUNT OF 2025 AD VALOREM TAX	261,002

STATE OF KANSAS
GRANT COUNTY
2026

ADOPTED BUDGET

BOARD ON AGING	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		111,729	68,309	28,189
AD VALOREM TAX		173,531	251,929	XXXXXXXXXXXXX
DELINQUENT TAX		3,225	750	750
MOTOR VEHICLE TAX		17,231	12,000	12,000
SERVICES		39,338	20,000	20,000
TOTAL RECEIPTS		233,325	284,679	32,750
RESOURCES AVAILABLE		345,054	352,988	60,939
EXPENDITURES:				
PERSONAL		229,434	247,406	272,950
CONTRACTUAL		41,622	67,673	101,600
COMMODITIES		5,689	9,220	11,950
CAPITAL OUTLAY		0	500	1,400
TOTAL EXPENDITURES		276,745	324,799	387,900
UNENCUMBERED CASH BALANCE, DECEMBER 31		68,309	28,189	XXXXXXXXXXXXX
BUDGET AUTHORITY		277,236	324,799	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				387,900
TAX REQUIRED				326,961
DELINQUENCY COMPUTATION				6,539
AMOUNT OF 2025 AD VALOREM TAX				333,500

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		1,250,694	1,075,945	349,847
AD VALOREM TAX		1,621,859	1,506,902	XXXXXXXXXXXXXX
DELINQUENT TAX		26,282	7,000	7,000
MOTOR VEHICLE TAX		139,028	75,000	75,000
REIMBURSEMENTS		26,979	10,000	10,000
TOTAL RECEIPTS		1,814,148	1,598,902	92,000
RESOURCES AVAILABLE		3,064,842	2,674,847	441,847
EXPENDITURES:				
EMPLOYEE BENEFITS				
CONTRACTUAL		1,988,897	2,325,000	2,585,000
TOTAL EXPENDITURES		1,988,897	2,325,000	2,585,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,075,945	349,847	XXXXXXXXXXXXXX
BUDGET AUTHORITY		2,225,000	2,325,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,585,000
TAX REQUIRED				2,143,153
DELINQUENCY COMPUTATION				42,863
AMOUNT OF 2025 AD VALOREM TAX				2,186,016

	ACTUAL 2024	ESTIMATE 2025	2026
WORKCOMP	51,899	80,000	80,000
FICA	299,993	355,000	355,000
KPERS	378,451	410,000	570,000
HEALTH	1,238,720	1,450,000	1,550,000
UNEMPLOYMENT	3,533	5,000	5,000
OTHER	16,301	25,000	25,000
TOTAL EMPLOYEE BENEFITS	**1,988,897**	**2,325,000**	**2,585,000**
	0	0	0

ADOPTED BUDGET

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		50,756	49,058	22,111
AD VALOREM TAX		491,005	425,889	XXXXXXXXXXXXXX
DELINQUENT TAX		7,666	1,500	1,500
MOTOR VEHICLE TAX		36,625	25,000	25,000
TOTAL RECEIPTS		535,296	452,389	26,500
RESOURCES AVAILABLE		586,052	501,447	48,611
EXPENDITURES:				
LIBRARY				
APPROPRIATIONS - LIBRARY BOARD		536,994	479,336	516,663
TOTAL EXPENDITURES		536,994	479,336	516,663
UNENCUMBERED CASH BALANCE, DECEMBER 31		49,058	22,111	XXXXXXXXXXXXXX
BUDGET AUTHORITY		536,994	479,336	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	516,663
			TAX REQUIRED	468,052
			DELINQUENCY COMPUTATION	9,361
			AMOUNT OF 2025 AD VALOREM TAX	477,413

2025		2026
389,357	LIBRARY GENERAL FUNDS	476,684
89,979	LIBRARY SPECIAL BENEFITS	39,979
479,336		516,663

ADOPTED BUDGET

SPECIAL EQUIPMENT RESERVE	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		200,297	466,917	400,000
GENERAL FUND		300,000	300,000	300,000
DONATIONS		7,136		
TOTAL RECEIPTS		307,136	300,000	300,000
RESOURCES AVAILABLE		507,433	766,917	700,000
EXPENDITURES:				
NATURAL RESOURCES				
CAPITAL OUTLAY		40,516	366,917	700,000
TOTAL EXPENDITURES		40,516	366,917	700,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		466,917	400,000	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		500,000	500,000	

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	700,000
TAX REQUIRED	0
DELINQUENCY COMPUTATION	0
AMOUNT OF 2025 AD VALOREM TAX	0

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GRANT COUNTY
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ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
AD VALOREM TAX		0	0	XXXXXXXXXXXX
DELINQUENT TAX		9,717	0	
MOTOR VEHICLE TAX		94,105	0	
REIMBURSEMENT FROM GENERAL				
TOTAL RECEIPTS		103,822	0	0
RESOURCES AVAILABLE		103,822	0	0
EXPENDITURES:				
BOND PRINCIPLE		0	0	
BOND INTEREST		0	0	
TRANSFER TO GENERAL		103,822	0	
TOTAL EXPENDITURES		103,822	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXX
BUDGET AUTHORITY		0	0	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				0
TAX REQUIRED				0
DELINQUENCY COMPUTATION				0
AMOUNT OF 2025 AD VALOREM TAX				0

STATE OF KANSAS
GRANT COUNTY
2026

ADOPTED BUDGET

ALCOHOLIC TREATMENT FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		4,350	6,489	4,050
				XXXXXXXXXXXXXX
LIQOUR TAX		6,439	2,561	2,450
TOTAL RECEIPTS		6,439	2,561	2,450
RESOURCES AVAILABLE		10,789	9,050	6,500
EXPENDITURES:				
ALCOHOLIC TREATMENT		4,300	5,000	6,500
TOTAL EXPENDITURES		4,300	5,000	6,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,489	4,050	XXXXXXXXXXXXXX
BUDGET AUTHORITY		4,300	5,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	6,500
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	0
			AMOUNT OF 2025 AD VALOREM TAX	0

ROAD MACHINERY FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BAL., JANUARY 1	1,193,555
TRANSFER FROM	
ROAD AND BRIDGE FUND	400,000
MISCELLANEOUS	0
RESOURCE AVAILABLE	1,593,555
EXPENDITURES:	
CAPITAL OUTLAY	386,792
TOTAL EXPENDITURES	386,792
UNENCUMBERED CASH BAL., DECEMBER 31	1,206,763

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BAL., JANUARY 1	1,398,939
TRANSFER FROM	
ROAD AND BRIDGE FUND	0
STATE OF KANSAS GRANT	0
SALE OF LAND	
RESOURCE AVAILABLE	1,398,939
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	1,398,939

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BAL., JANUARY 1	263,982
TRANSFER FROM RURAL FIRE FUND	150,000
DONATIONS AND GRANTS	0
RESOURCE AVAILABLE	413,982
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	413,982

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BAL., JANUARY 1	386,541
TRANSFER FROM AMBULANCE FUND	120,000
OTHER	453
RESOURCE AVAILABLE	506,994
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	506,994

NOXIOUS WEED EQUIPMENT FUND .S.A. 2-1318	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BAL., JANUARY 1	141,506
TRANSFER	10,000
RESOURCE AVAILABLE	151,506
EXPENDITURES:	
CAPITAL OUTLAY	58,431
TOTAL EXPENDITURES	58,431
UNENCUMBERED CASH BAL., DECEMBER 31	93,075

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PROSECUTOR'S TRAINING FUND	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BAL., JANUARY 1	1,207
EVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	365
RESOURCE AVAILABLE	1,572
EXPENDITURES:	
CONTRACTUAL SERVICES	
GENERAL GOVERNMENT	809
TOTAL EXPENDITURES	809
UNENCUMBERED CASH BAL., DECEMBER 31	763

STATE OF KANSAS
GRANT COUNTY
2026

COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BAL., JANUARY 1	20,052
CASH RECEIPTS	
CHARGES FOR SERVICES:	
DIVERSION FEES	4,565
RESOURCE AVAILABLE	24,617
EXPENDITURES AND TRANSFERS	
GENERAL GOVERNMENT	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	24,617

STATE OF KANSAS
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911 TELEPHONE FUND	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BAL., JANUARY 1	387,195
CASH RECEIPTS	
CHARGES FOR SERVICES:	64,946
TELEPHONE	
RESOURCE AVAILABLE	452,141
EXPENDITURES AND TRANSFERS	
PUBLIC SAFETY	30,079
TOTAL EXPENDITURES	30,079
UNENCUMBERED CASH BAL., DECEMBER 31	422,062

STATE OF KANSAS
GRANT COUNTY
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REGISTER OF DEEDS TECHNOLOGY FUND	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BAL., JANUARY 1	19,966
CASH RECEIPTS	
CHARGES FOR SERVICES:	
REGISTER OF DEEDS-PROCESS FEE	7,894
USE OF MONEY & PROPERTY	
INTEREST	63
RESOURCE AVAILABLE	27,923
EXPENDITURES AND TRANSFERS	
CAPITAL OUTLAY	3,770
TOTAL EXPENDITURES	3,770
UNENCUMBERED CASH BAL., DECEMBER 31	24,153

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS}
COUNTY OF GRANT} SS.

Nancy Kletecka, being first duly sworn, and says:

That she is an Editor for the Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said County as second-class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 14th day of August, 2025, with subsequent publications being made on the following dates:

___, day of _____, 20___
___, day of _____, 20___
___, day of _____, 20___
___, day of _____, 20___

(Sign) Nancy Kletecka

Subscribed and sworn to before me in the State of Oklahoma, in the County of Texas this 15th day of August, 2025.

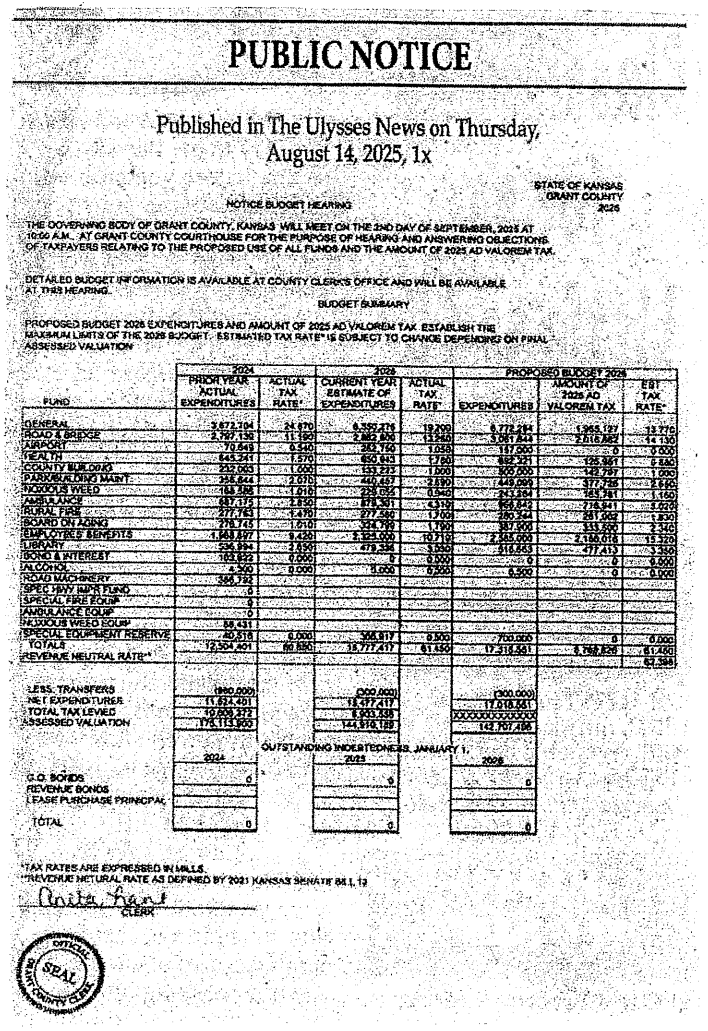
Amanda W. Murphy (Notary Public)

My commission expires 10-14-2028

(Stamp)

AMANDA WALLACE MURPHY
NOTARY PUBLIC
COMMISSION # 20012755
STATE of OKLAHOMA
My Commission Expires 10-14-28

ublication Fee	$ 53.00
Notary Fee	$ 0
Additional Copies	$ 0
Total Fee	$ 53.00



PUBLIC NOTICE

Published in The Ulysses News on Thursday, August 14, 2025, 1x

STATE OF KANSAS
GRANT COUNTY
2025

NOTICE BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 2ND DAY OF SEPTEMBER, 2025 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2025 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2026 EXPENDITURES AND AMOUNT OF 2025 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2026 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION

FUND	2024 PRIOR YEAR ACTUAL EXPENDITURES	2024 ACTUAL TAX RATE*	2025 CURRENT YEAR ESTIMATE OF EXPENDITURES	2025 ACTUAL TAX RATE*	PROPOSED BUDGET 2026 EXPENDITURES	PROPOSED BUDGET 2026 AMOUNT OF 2025 AD VALOREM TAX	PROPOSED BUDGET 2026 EST TAX RATE*
GENERAL	3,473,104	24.670	6,350,278	19.200	6,778,881	1,955,127	13.770
ROAD & BRIDGE	2,797,136	11.190	2,982,976	11.340	3,081,843	2,616,862	14.130
AIRPORT	70,649	0.530	363,150	1.000	107,000	0	0.000
HEALTH	648,341	1.570	650,843	1.780	682,121	135,561	0.655
COUNTY BUILDING	232,063	1.000	133,213	1.000	909,000	148,797	1.000
PARK/BUILDING MAINT.	356,844	2.070	440,457	2.690	449,000	377,725	2.540
NOXIOUS WEED	183,386	1.010	239,035	0.940	241,384	164,761	1.150
AMBULANCE	687,175	2.850	878,391	4.310	868,623	178,841	1.000
RURAL FIRE	277,743	1.470	277,500	1.700	280,344	281,062	1.830
BOARD ON AGING	276,745	1.010	324,799	1.190	367,900	333,500	2.340
EMPLOYEES BENEFITS	1,868,897	9.420	2,322,000	10.710	2,565,000	2,186,018	13.320
LIBRARY	385,852	2.530	479,336	3.050	516,653	477,413	3.350
BOND & INTEREST	183,852	0.000	0	0.000	0	0	0.000
ALCOHOL	4,500	0.000	5,000	0.000	6,500	0	0.000
ROAD MACHINERY	366,792						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	0						
NUXIOUS WEED EQUIP	58,431						
SPECIAL EQUIPMENT RESERVE	40,516	0.000	366,817	0.500	700,000	0	0.000
TOTALS	12,504,401	60.880	15,777,417	61.450	17,318,581	8,768,826	61.450
REVENUE NEUTRAL RATE**							62.388
LESS: TRANSFERS	(800,000)		(800,000)		(800,000)		
NET EXPENDITURES	11,704,401		14,977,417		17,018,581		
TOTAL TAX LEVIED	10,839,372		9,993,599		000000000000		
ASSESSED VALUATION	178,113,900		144,916,788		142,707,186		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2024	2025	2026
G.O. BONDS	0	0	0
REVENUE BONDS			
LEASE PURCHASE PRINCIPAL			
TOTAL	0	0	0

*TAX RATES ARE EXPRESSED IN MILLS
**REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE SB 13

Anita Hunt
CLERK

OFFICIAL SEAL GRANT COUNTY CLERK

STATE OF KANSAS
GRANT COUNTY
2026

NOTICE BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 2ND DAY OF SEPTEMBER, 2025 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2025 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2026 EXPENDITURES AND AMOUNT OF 2025 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2026 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2024		2025		PROPOSED BUDGET 2026		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2025 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,672,704	24.870	6,550,276	19.200	6,772,254	1,965,127	13.770
ROAD & BRIDGE	2,797,139	11.190	2,862,800	13.250	3,061,644	2,016,662	14.130
AIRPORT	70,649	0.540	252,750	1.050	157,000	0	0.000
HEALTH	645,241	1.570	650,943	1.780	692,321	125,951	0.880
COUNTY BUILDING	232,003	1.000	133,223	1.000	500,000	142,707	1.000
PARK/BUILDING MAINT.	356,644	2.070	440,457	2.690	449,099	377,726	2.650
NOXIOUS WEED	168,586	1.010	229,055	0.940	243,284	165,781	1.160
AMBULANCE	887,175	3.850	879,301	4.310	966,642	716,941	5.020
RURAL FIRE	277,763	1.470	277,560	1.700	280,244	261,002	1.830
BOARD ON AGING	276,745	1.010	324,799	1.790	387,900	333,500	2.340
EMPLOYEES' BENEFITS	1,988,897	9.420	2,325,000	10.710	2,585,000	2,186,016	15.320
LIBRARY	536,994	2.850	479,336	3.030	516,663	477,413	3.350
BOND & INTEREST	103,822	0.000	0	0.000	0	0	0.000
ALCOHOL	4,300	0.000	5,000	0.000	6,500	0	0.000
ROAD MACHINERY	386,792						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	58,431						
SPECIAL EQUIPMENT RESERVE	40,516	0.000	366,917	0.000	700,000	0	0.000
TOTALS	12,504,401	60.850	15,777,417	61.450	17,318,551	8,768,826	61.450
REVENUE NEUTRAL RATE**							62.398
LESS: TRANSFERS	(980,000)		(300,000)		(300,000)		
NET EXPENDITURES	11,524,401		15,477,417		17,018,551		
TOTAL TAX LEVIED	10,606,372		8,903,556		XXXXXXXXXXXX		
ASSESSED VALUATION	175,113,900		144,910,189		142,707,498		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2024	2025	2026
G.O. BONDS	0	0	0
REVENUE BONDS			
LEASE PURCHASE PRINICPAL			
TOTAL	0	0	0

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Anita Kane
CLERK

OFFICIAL SEAL GRANT COUNTY CLERK