State of Kansas
Township

CERTIFICATE 2023

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Douglass Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

RETURN BY
OCT = 1 2022
Butler County Clerks Office

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Computation to Determine State Library Grant		5				
Fund	K.S.A.					
General	79-1962	6	202,834	124,751	6.886	T+C
Debt Service	10-113	7				
Library	12-1220	7	10,004	8,130	0.923	T
Road	68-518c	8	186,942	155,624	17.663	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Non-Budgeted Funds		9				
Special Machinery		8				
Totals		xxxxxx	399780	288505	25.472	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		10		Douglass Township	8,810,816	
Rate Hearing Notice				City of Douglass	9,306,117	
Neighborhood Revitalization Rebate				0		
				Nov 1, 2022 Total Assessed Valuation	18,116,933	

Township Only Funds Revenue Neutral Rate	15.945
Township/3rd Class City Funds Revenue Neutral Rate	9.334

Assisted by:

Address:

Email:

Attest: October 27 2022
Tatum Stafford
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Craig McClure TRUSTEE
John Dahe Clerk
J. Mayle Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Douglass Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	10.345	7,322	10,492	236	255	240	62	222	88	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	1.025	726	1,040	23	25	24	6	22	9	0	0
	Road	16.637	11,776		380		387		357		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	28.007	19,824		640		651		601		0	
	Total - 3rd Class City Levies (***)	11.370		11,532		280		68		97		0

Douglass Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Douglass Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Douglass Township
Butler County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$8,151	$8,130
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,741	$1,765
Recreational Vehicle Tax	$42	$49
16/20M Vehicle Tax	$38	$30
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$9,972	$9,973
Difference in Total Taxes:	$1	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$16,330,354	$18,100,076
Did Assessed Valuation Decrease?	No	
Levy Rate	1.025	0.449
Difference in Levy Rate:	(0.576)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Douglass Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	86,354	80,406	59,164
Receipts:			
Ad Valorem Tax	116,297	168,937	xxxxxxxxxxxxxx
Delinquent Tax	3,363		
Motor Vehicle Tax	17,981	11,890	17,815
Recreational Vehicle Tax	495	290	491
16/20 M Vehicle Tax	282	259	302
Commercial Vehicle Tax	319	216	310
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	9,260		
Waluut Township	33,300		
Reimbursement for Culvert	868		
Interest on Idle Funds	73		
Neighborhood Revitalization Rebate	-2,726		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**179,512**	**181,592**	**18,919**
Resources Available:	**265,866**	**261,998**	**78,083**
Expenditures:			
Officers Pay	12,350	19,500	19,500
Contract Labor	60,455	108,078	108,078
Payroll Taxes	12,355	3,000	3,000
Supplies	3,975	33,756	33,756
Utilities	7,918	2,200	2,200
Buildings Maintenance	1,853	6,000	6,000
Insurance	14,782	25,000	25,000
Professional Fees	9,542	5,300	5,300
Mowing	12,600		
Purchase Truck	38,300		
Trade Difference for Lawn Mowers	11,330		
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**185,460**	**202,834**	**202,834**
Unencumbered Cash Balance Dec 31	80,406	59,164	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	202,834	202,834	202,834
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	202,834
		Tax Required	124,751
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	124,751

CPA Summary

Douglass Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	8,299	8,151	xxxxxxxxxxxxxxx
Delinquent Tax	104		
Motor Vehicle Tax	597	1,741	1,765
Recreational Vehicle Tax	19	42	49
16/20M Vehicle Tax	39	38	30
Commercial Vehicle Tax	18	32	31
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,076**	**10,004**	**1,874**
Resources Available:	**9,076**	**10,004**	**1,874**
Expenditures:			
Douglass Public Library	9,076	10,004	10,004
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**9,076**	**10,004**	**10,004**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	10,000	10,004	10,004
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,004
		Tax Required	8,130
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	8,130

CPA Summary

Douglass Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	13,087	13,086
Receipts:			
Ad Valorem Tax	128,202	132,356	xxxxxxxxxxxxx
Delinquent Tax	1,543		
Motor Vehicle Tax	9,768	11,757	11,776
Recreational Vehicle Tax	317	384	380
16/20M Vehicle Tax	457	585	387
Commercial Vehicle Tax	300	346	357
Watercraft Tax			0
Special Highway/Gasoline Tax	5,613	4,626	5,332
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**146,200**	**150,054**	**18,232**
Resources Available:	**146,200**	**163,141**	**31,318**
Expenditures:			
Salaries & Wages	23,107	72,598	72,598
Road Materials	94,264	34,095	70,982
Fuel	10,505	25,362	25,362
Equipment Repairs	5,237	18,000	18,000
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**133,113**	**150,055**	**186,942**
Unencumbered Cash Balance Dec 31	13,087	13,086	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	150,055	150,055	186,942
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	186,942
		Tax Required	155,624
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	155,624

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**0**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Douglass Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	229,600									
Total Receipts	229,600	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	229,600
Resources Available:	229,600	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	229,600
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Administrative Fees	20,276									
Hauling	13,848									
Total Expenditures	34,124	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	34,124
Cash Balance Dec 31	195,476	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	195,476 **
										195,476 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Douglass Township
Butler County
will meet on September 6, 2022 at 9:00 a.m. at Douglass Township Building, 907 E. First St, Douglass for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Douglass Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	185,460	7.340	202,834	10.345	202,834	124,751	6.892
Debt Service							
Library	9,076	1.075	10,004	1.025	10,004	8,130	0.922
Road	133,113	16.609	150,055	16.637	186,942	155,624	17.659
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	34,124						
Special Machinery							
Totals	361,773	25.024	362,893	28.007	399,780	288,505	25.473
					*Funds Supported by Township Only - Revenue Neutral Rate***		*15.945*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*9.334*
Less: Transfers	0		0		0		
Net Expenditure	361,773		362,893		399,780		
Total Tax Levied	260,262		309,444		xxxxxxxxxxxxxxx		
Total Assessed Valuation	16,304,339		16,330,354		18,100,076		
Township Assessed Valuation Only					8,812,732		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Craig McClure
Trustee

Expected print dimensions of advertisement:

Width: 4.94 in., Height: 5.5 in.

Newspaper page size: Width: 10.00 in., Height: 21.06 in.

Publisher may wrap or break notice between pages.

Published in the Butler County Times-Gazette Jul 30, 2022

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Douglass Township
Butler County
will meet on September 6, 2022 at 9:00 a.m. at Douglass Township Building, 907 E. First St, Douglass for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Douglass Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	185,460	7.340	202,834	10.345	202,834	124,751	6.892
Debt Service							
Library	9,076	1.075	10,004	1.025	10,004	8,130	0.922
Road	133,113	16.609	150,055	16.637	186,942	155,624	17.659
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	34,124						
Special Machinery							
Totals	361,773	25.024	362,893	28.007	399,780	288,505	25.473
					*Funds Supported by Township Only - Revenue Neutral Rate***		*15.945*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*9.334*
Less: Transfers	0		0		0		
Net Expenditure	361,773		362,893		399,780		
Total Tax Levied	260,262		309,444		xxxxxxxxxxxxxxx		
Total Assessed Valuation	16,304,339		16,330,354		18,100,076		
Township Assessed Valuation Only					8,812,732		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Craig McClure
Trustee

327860

Resolution No. 22-01

A RESOLUTION OF THE DOUGLASS TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the DOUGLASS Township Road Fund was calculated as 15.945 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the DOUGLASS Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the DOUGLASS Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DOUGLASS TOWNSHIP:

The DOUGLASS Township Road Fund shall levy a property tax rate exceeding the Revenue Neutral Rate of 15.945 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September (month and year) and SIGNED by the Governing Body.

Craig McClure TRUSTEE

J. Hegle Treasurer

Clerk

Douglass Township			
Governing Body Members	YES	NO	No Vote
Craig McClure, Trustee	X		
Jeremy Megli, Treasurer	X		
John Danler, Clerk	X		

Attested:

Craig McClure
Trustee

J. Megli
Treasurer

John Danler
Clerk

9-6-22
Date