State of Kansas
City
2025

Certificate

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
City of Moline, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		N/A			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	212,608	52,757	✓ 45.936
Special Purpose Funds:					
Employee Benefits	12-16,102	7	27,000	21,414	✓ 18.646
Library Board	12-1220	7	15,500	12,882	✓ 11.217
Special Highway	68-590	8	38,425		
Special Liability	75-6110	8	17,500	12,472	✓ 10.860
Special Parks and Recreation		9	13,398		
Bond and Interest Funds:					
Bond and Interest	10-113	9	18,359	6,139	✓ 5.346
Utility Debt Service		10	107,161		
Business Funds:					
Sewer Utility		10	126,987		
Water Utility		11	220,532		
Non Budgeted Funds A		12			
Non Budgeted Funds B		13			
Totals		XXXXXX	797,470	105,664	92.005
Budget Hearing Notice		14			County Clerk's Use Only
Budget Hearing Notice 2		---			
Combined Rate and Budget Hearing					1,148,496
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		---			November 1, 2024 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate 87.787

Attest: _____, 2024

THE CITY OF MOLINE CITY SEAL ELK CO., KAN.

Michael D. Mills

Connie L. Hey

Nicholas O. Sidney

City Clerk

Governing Body

PUBLIC NOTICE

Published in the Prairie Star on July 25, 2024

State of Kansas
City
2025

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of City of Moline, Kansas
will meet on September 4, 2024, at 8:00 PM, at the Moline Community Building, 109 N. Main, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall, 101 N. Main, and will be available at this hearing.

Budget Summary

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Est. Tax Rate*
General	130,887	60.341	157,500	46.407	212,608	52,757	45.978
Special Purpose Funds:							
Employee Benefits	22,577	15.201	26,000	19.905	27,000	21,414	18.662
Library Board	11,525	7.943	14,000	11.560	15,500	12,882	11.227
Special Highway	0		5,000		38,425		
Special Liability	15,000	7.940	16,500	8.807	17,500	12,472	10.869
Special Parks and Recreation	0		0		13,398		
Bond and Interest Funds:							
Bond and Interest	7,259	5.678	7,251	5.406	18,359	6,139	5.350
Utility Debt Service	108,862		107,661		107,161		
Business Funds:							
Sewer Utility	71,185		84,000		126,987		
Water Utility	187,289		193,276		220,532		
Non Budgeted Funds A	0						
Non Budgeted Funds B	17,695						
Totals	572,279	97.103	611,188	92.085	797,470	105,664	97.086
						*Revenue Neutral Rate***	87.787
Less: Transfers	121,774		121,776		121,776		
Net Expenditure	450,505		489,412		675,694		
Total Tax Levied	100,827		100,726		xxxxxxxxxxxxxx		
Assessed Valuation	1,038,354		1,093,840		1,147,443		

Outstanding Indebtedness, Jan. 1,	2022	2023	2024
General Obligation Bonds	2,338,895	2,227,912	2,217,176
Revenue Bonds			
Other Debt			
Lease Purchase Principal			
Totals	2,338,895	2,227,912	2,217,176

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

City Clerk

Resolution No. 24-07

A RESOLUTION OF CITY OF MOLINE, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for City of Moline, Kansas, was calculated as 87.787 mills by the Elk County Clerk; and

WHEREAS, the budget proposed by the Governing Body of City of Moline, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 4, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of City of Moline, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF CITY OF MOLINE, KANSAS:

City of Moline, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 87.787 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 4th day of September, 2024 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

State of Kansas
City
2025

Certificate

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
City of Moline, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
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Special Liability	75-6110	8	17,500	12,472	
Special Parks and Recreation		9	13,398		
Bond and Interest Funds:					
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Water Utility		11	220,532		
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Non Budgeted Funds B		13			
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Budget Hearing Notice		14			County Clerk's Use Only
Budget Hearing Notice 2		---			
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		---			
					November 1, 2024 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate: 87.787

Attest: _____, 2024

_____
City Clerk

_____
_____
_____
_____
_____
_____
Governing Body

City of Moline

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

2024 budgeted funds	Ad Valorem Levy tax year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M	Commercial Veh	Watercraft
General	50,762	11,032	182	176	326	106
Employee Benefits	21,773	4,732	78	76	140	45
Library Board	12,645	2,748	45	44	81	26
Special Liability	9,633	2,094	35	33	62	20
Bond and Interest	5,913	1,285	21	21	38	12
Totals	100,726	21,891	361	350	647	209
County Treasurer's Motor Vehicle Estimate		21,891				
County Treasurer's Recreational Vehicle Estimate			361			
County Treasurer's 16/20M Vehicle Estimate				350		
County Treasurer's Commercial Vehicle Estimate					646	
County Treasurer's Watercraft Estimate						210
Motor Vehicle Tax Factor		0.217332				
Recreational Vehicle Tax Factor			0.003584			
16/20M Vehicle Tax Factor				0.003475		
Commercial Vehicle Tax Factor					0.006413	
Watercraft Tax Factor						0.002085

City of Moline

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2023	Current amount for 2024	Proposed amount for 2025	Transfers Authorized by Statute
Sewer Utility Fund	Utility Debt Service Fund	49,800	49,800	49,800	Bond covenant
Sewer Utility Fund	Sewer Utility Reserve Fund	5,700	5,700	5,700	Bond covenant
Water Utility Fund	Utility Debt Service Fund	59,977	59,976	59,976	Bond covenant
Water Utility Fund	Water Utility Reserve Fund	6,297	6,300	6,300	Bond covenant
	Total	121,774	121,776	121,776	
	Adjustments *	XXXXXXXXXXXXXXX			
	Adjusted Totals	121,774	121,776	121,776	

* Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
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City of Moline

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation Bonds:											
G.O. Fire Station/Refunding Bonds	10/11/2007	11/11/2037	4.375%	120,000	74,892	10/1/24	10/1/24	3,277	3,974		
						10/1/25	10/1/25			3,103	4,156
G.O. Water Refunding Bonds	2/1/2018	2/1/2058	2.250%	1,571,000	1,442,284	2/1/24	2/1/24	32,451	27,525		
						2/1/25	2/1/25			31,919	28,057
G.O. Sewer Refunding Bonds	1/22/2020	11/1/2042	2.0-4.0%	815,000	700,000	5/1/24		8,842			
						11/1/24	11/1/24	8,843	30,000		
						5/1/25				8,542	
						11/1/25	11/1/25			8,543	30,000
Total General Obligation Bonds				2,506,000	2,217,176			53,413	61,499	52,107	62,213
Revenue Bonds											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
Total Other Debt				-	-			-	-	-	-
Total Indebtedness				2,506,000	2,217,176			53,413	61,499	52,107	62,213

City of Moline

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Totals	-	-	-	-

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
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City of Moline

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	109,639	122,874	89,892
Receipts:			
Ad Valorem Tax	57,435	46,701	XXXXXXXXXXXXXX
Delinquent Tax	3,753	2,039	1,868
Motor Vehicle Tax	15,554	13,982	11,032
Recreational Vehicle Tax	248	244	182
16/20 M Vehicle Tax	252	261	176
Commercial Vehicle Tax	425	355	326
Watercraft Tax		143	106
Payment in Lieu of Tax (I.R.B.)			-
Local Alcoholic Liquor Tax	85	202	49
Local Retailers' Sales Tax	32,860	31,000	31,000
Franchise Fees	6,918	7,500	7,500
Camping Fees	1,810	1,000	1,000
Dog Licenses	166	150	150
Licenses and Permits	200	350	200
State Fish and Game Grant	13,091	13,091	13,091
Rent	530	1,000	1,000
Grave Openings	3,250	3,000	3,000
Fines	2,978	1,500	1,500
Neighborhood Revitalization Rebate			
Interest on Idle Funds			
Miscellaneous	4,567	2,000	2,000
Total Receipts	**144,122**	**124,518**	**74,180**
Resources Available:	**253,761**	**247,392**	**164,072**
Expenditures:			
General	72,805	84,000	85,000
Street Department	29,515	29,000	32,000
Street Lights	13,152	15,000	16,000
Noxious Weeds	637	3,000	3,000
Fire Department	8,137	12,000	12,000
Police Department			
Park	6,641	7,500	7,500
Capital Outlay		7,000	57,108
Total Expenditures	**130,887**	**157,500**	**212,608**
Unencumbered Cash Balance Dec 31	122,874	89,892	XXXXXXXXXXXXXX

Non-Appropriated Balance		
Total Expenditure/Non-Appr Balance		212,608
Tax Required		48,536
Delinquent Comp Rate:	8.00%	4,221
Amount of 2024 Ad Valorem Tax		52,757

State of Kansas
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City of Moline

Adopted Budget **Employee Benefits Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,564	3,107	1,427
Receipts:			
Ad Valorem Tax	14,468	20,031	XXXXXXXXXXXXXX
Delinquent Tax	1,003	514	801
Motor Vehicle Tax	4,213	3,522	4,732
Recreational Vehicle Tax	67	61	78
16/20 M Vehicle Tax	71	66	76
Commercial Vehicle Tax	115	90	140
Watercraft Tax		36	45
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Miscellaneous	183		
Total Receipts	**20,120**	**24,320**	**5,872**
Resources Available:	**25,684**	**27,427**	**7,299**
Expenditures:			
Personal Services	22,577	26,000	27,000
Contractual Services			
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**22,577**	**26,000**	**27,000**
Unencumbered Cash Balance Dec 31	3,107	1,427	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	27,000
Tax Required	19,701
Delinquent Comp Rate: 8.00%	1,713
Amount of 2024 Ad Valorem Tax	21,414

State of Kansas
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City of Moline

Adopted Budget **Library Board Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,483	366	240
Receipts:			
Ad Valorem Tax	7,560	11,633	XXXXXXXXXXXXXX
Delinquent Tax	520	268	465
Motor Vehicle Tax	2,197	1,841	2,748
Recreational Vehicle Tax	35	32	45
16/20 M Vehicle Tax	36	34	44
Commercial Vehicle Tax	60	47	81
Watercraft Tax		19	26
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**10,408**	**13,874**	**3,409**
Resources Available:	**11,891**	**14,240**	**3,649**
Expenditures:			
Personal Services			
Contractual Services	11,525	14,000	15,500
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**11,525**	**14,000**	**15,500**
Unencumbered Cash Balance Dec 31	366	240	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	15,500
Tax Required	11,851
Delinquent Comp Rate: 8.00%	1,031
Amount of 2024 Ad Valorem Tax	12,882

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City of Moline

Adopted Budget **Special Highway Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,924	25,945	29,685
Receipts:			
City/County Highway Funds	9,021	8,740	8,740
Sales Tax			
Miscellaneous			
Total Receipts	**9,021**	**8,740**	**8,740**
Resources Available:	**25,945**	**34,685**	**38,425**
Expenditures:			
Personal Services			
Contractual Services		5,000	38,425
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**-**	**5,000**	**38,425**
Unencumbered Cash Balance Dec 31	25,945	29,685	-

State of Kansas
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City of Moline

Adopted Budget **Special Liability Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,780	8,826	3,428
Receipts:			
Ad Valorem Tax	7,558	8,862	XXXXXXXXXXXXXX
Delinquent Tax	667	268	354
Motor Vehicle Tax	3,321	1,840	2,094
Recreational Vehicle Tax	53	32	35
16/20 M Vehicle Tax	52	34	33
Commercial Vehicle Tax	91	47	62
Watercraft Tax		19	20
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Miscellaneous	3,304		
Total Receipts	**15,046**	**11,102**	**2,598**
Resources Available:	**23,826**	**19,928**	**6,026**
Expenditures:			
Personal Services			
Contractual Services	15,000	16,500	17,500
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**15,000**	**16,500**	**17,500**
Unencumbered Cash Balance Dec 31	8,826	3,428	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,500
		Tax Required	11,474
	Delinquent Comp Rate:	8.00%	998
		Amount of 2024 Ad Valorem Tax	12,472

State of Kansas
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City of Moline

Adopted Budget **Special Parks and Recreation Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,398	13,398	13,398
Receipts:			
From Elk County			
Miscellaneous			
Total Receipts	-	-	-
Resources Available:	**13,398**	**13,398**	**13,398**
Expenditures:			
Personal Services			
Contractual Services			13,398
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	-	-	**13,398**
Unencumbered Cash Balance Dec 31	13,398	13,398	-

State of Kansas
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City of Moline

Adopted Budget **Bond and Interest Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,006	11,225	11,066
Receipts:			
Ad Valorem Tax	5,404	5,440	XXXXXXXXXXXXXX
Delinquent Tax	374	192	218
Motor Vehicle Tax	1,570	1,316	1,285
Recreational Vehicle Tax	25	23	21
16/20 M Vehicle Tax	26	25	21
Commercial Vehicle Tax	43	33	38
Watercraft Tax		13	12
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			
Interest	36	50	50
Miscellaneous			
Total Receipts	**7,478**	**7,092**	**1,645**
Resources Available:	**18,484**	**18,317**	**12,711**
Expenditures:			
Principal	3,816	3,974	4,156
Interest	3,443	3,277	3,103
Commission and Postage			100
Cash Basis Reserve			11,000
Total Expenditures	**7,259**	**7,251**	**18,359**
Unencumbered Cash Balance Dec 31	11,225	11,066	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,359
		Tax Required	5,648
	Delinquent Comp Rate:	8.00%	491
		Amount of 2024 Ad Valorem Tax	6,139

State of Kansas
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City of Moline

Adopted Budget **Utility Debt Service Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	78,432	79,347	81,462
Receipts:			
From Sewer Utility	49,800	49,800	49,800
From Water Utility	59,977	59,976	59,976
Miscellaneous			
Total Receipts	**109,777**	**109,776**	**109,776**
Resources Available:	**188,209**	**189,123**	**191,238**
Expenditures:			
Sewer Bonds - Principal	30,000	30,000	30,000
Sewer Bonds - Interest	18,885	17,685	17,085
Water Bonds - Principal	26,920	27,525	28,057
Water Bonds - Interest	33,057	32,451	31,919
Commission and Postage			100
Total Expenditures	**108,862**	**107,661**	**107,161**
Unencumbered Cash Balance Dec 31	79,347	81,462	84,077

State of Kansas
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City of Moline

Adopted Budget **Sewer Utility Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	41,184	48,487	44,487
Receipts:			
Customer Charges	78,488	80,000	82,500
Miscellaneous			
Total Receipts	**78,488**	**80,000**	**82,500**
Resources Available:	**119,672**	**128,487**	**126,987**
Expenditures:			
Personal Services	4,064	12,500	12,500
Contractual Services	7,648	10,000	10,000
Commodities	3,973	6,000	6,000
Capital Outlay			42,987
Reimbursed Expenses			
Transfer to Utility Debt Service	49,800	49,800	49,800
Transfer to Sewer Utility Reserve	5,700	5,700	5,700
Total Expenditures	**71,185**	**84,000**	**126,987**
Unencumbered Cash Balance Dec 31	48,487	44,487	-

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Adopted Budget **Water Utility Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	35,226	25,808	26,532
Receipts:			
Customer Charges	172,054	190,000	190,000
Interest on Idle Funds	5,817	4,000	4,000
Miscellaneous			
Total Receipts	**177,871**	**194,000**	**194,000**
Resources Available:	**213,097**	**219,808**	**220,532**
Expenditures:			
Personal Services	43,638	44,000	44,000
Contractual Services	60,989	70,000	70,000
Commodities	16,388	13,000	13,000
Capital Outlay			27,256
Reimbursed Expenses			
Transfer to Utility Debt Service	59,977	59,976	59,976
Transfer to Water Utility Reserve	6,297	6,300	6,300
Total Expenditures	**187,289**	**193,276**	**220,532**
Unencumbered Cash Balance Dec 31	25,808	26,532	-

State of Kansas
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City of Moline

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds

Special Equipment Reserve Fund		Elk County Infrastructure Grant		Sewer Utility Reserve Fund		Water Utility Reserve Fund		Building Fund		Page Totals
Unencumbered Cash Balance Jan 1	2,993	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	86,838	Unencumbered Cash Balance Jan 1	30,960	Unencumbered Cash Balance Jan 1	8,600	129,391
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Property	5,680			From Sewer Fund	5,700	From Water Fund	6,297			
				Interest	12					
Total Receipts	5,680	Total Receipts	-	Total Receipts	5,712	Total Receipts	6,297	Total Receipts	-	17,689
Resources Available:	8,673	Resources Available:	-	Resources Available:	92,550	Resources Available:	37,257	Resources Available:	8,600	147,080
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	-
Cash Balance Dec 31	8,673	Cash Balance Dec 31	-	Cash Balance Dec 31	92,550	Cash Balance Dec 31	37,257	Cash Balance Dec 31	8,600	147,080

State of Kansas
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City of Moline

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds

Griffin Trust Fund		School Project Fund		Wilkerson Memorial Fund						Page Totals
Unencumbered Cash Balance Jan 1	86,722	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		86,722
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	630	Donations	52,465	Donations	7,375					
Oil & Gas Royalties	4,251									
Miscellaneous	462									
Total Receipts	5,343	Total Receipts	52,465	Total Receipts	7,375	Total Receipts	-	Total Receipts	-	65,183
Resources Available:	92,065	Resources Available:	52,465	Resources Available:	7,375	Resources Available:	-	Resources Available:	-	151,905
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	17,695	Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	17,695	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	17,695
Cash Balance Dec 31	74,370	Cash Balance Dec 31	52,465	Cash Balance Dec 31	7,375	Cash Balance Dec 31	-	Cash Balance Dec 31	-	134,210

State of Kansas
City
2025

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of City of Moline, Kansas
will meet on September 4, 2024, at 8:00 PM, at the Moline Community Building, 109 N. Main, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall, 101 N. Main, and will be available at this hearing.

Budget Summary

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Est.Tax Rate*
General	130,887	60.341	157,500	46.407	212,608	52,757	45.978
Special Purpose Funds:							
Employee Benefits	22,577	15.201	26,000	19.905	27,000	21,414	18.662
Library Board	11,525	7.943	14,000	11.560	15,500	12,882	11.227
Special Highway	0		5,000		38,425		
Special Liability	15,000	7.940	16,500	8.807	17,500	12,472	10.869
Special Parks and Recreation	0		0		13,398		
Bond and Interest Funds:							
Bond and Interest	7,259	5.678	7,251	5.406	18,359	6,139	5.350
Utility Debt Service	108,862		107,661		107,161		
Business Funds:							
Sewer Utility	71,185		84,000		126,987		
Water Utility	187,289		193,276		220,532		
Non Budgeted Funds A	0						
Non Budgeted Funds B	17,695						
Totals	572,279	97.103	611,188	92.085	797,470	105,664	92.086
						*Revenue Neutral Rate***	87.787
Less: Transfers	121,774		121,776		121,776		
Net Expenditure	450,505		489,412		675,694		
Total Tax Levied	100,827		100,726		XXXXXXXXXXXXXXX		
Assessed Valuation	1,038,354		1,093,840		1,147,443		

Outstanding Indebtedness, Jan. 1,	2022	2023	2024
General Obligation Bonds	2,338,895	2,227,912	2,217,176
Revenue Bonds	-	-	-
Other Debt	-	-	-
Lease Purchase Principal	-	-	-
Totals	2,338,895	2,227,912	2,217,176

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

City Clerk

PUBLIC NOTICE

Published in the Prairie Star on July 25, 2024

State of Kansas
City
2025

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City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Moline, Kansas, HEREBY NOTIFIES THE Elk COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 92.086 mills. The date of our hearing is September 4, 2024 and will be held at the Moline Community Building, 109 N. Main, Moline, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and on July 18, 2024

City Clerk

State of Kansas
City
2025

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

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City Clerk

ROLL CALL VOTE

A Roll Call Vote of the Governing Body of the City of Moline, Kansas

To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 4, 2024

Resolution 24-07

Governing Body Members

Mayor Micheal D. Mills – did not vote

Councilman Andy Cooke – yes

Councilman Nick Laney – yes

Councilwoman Connie Hey – yes

Councilman James Wilson – did not vote

Councilwoman Diane Cucar – did not vote

Date: September 4, 2024

Michael D. Mills

Micheal D. Mills, Mayor

Attest: Lisa J Townsley, City Clerk

THE CITY OF MOLINE CITY SEAL ELK CO., KAN.