State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Stafford, State of Kansas
We, the undersigned, officers of
21 Central District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	773,000	391,247	2.530
Debt Service	10-113				
Totals		xxxxxxx	773,000	391,247	2.530
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

SF 94,508,965
ED 60,146,999
154,655,964

Final County Assessed Valuation	County Clerk's Use Only
Stafford	
Edwards	
0	
0	
0	
Nov 1, 2025 Total Assessed Valuation	154,655,964

Revenue Neutral Rate	2.534
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: 9-12, 2025

Lisa A. Weber
County Clerk

Kristin McClaren
Tony Seidebrand
Yolette Miller
Jill Crosl
Governing Body

RECEIVED
SEP 12 2025

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	391,569	21,131	480	3,090	3,860	41
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	391,569	21,131	480	3,090	3,860	41

County Treas Motor Vehicle Estimate 21,131

County Treas Recreational Vehicle Estimate 480

County Treas 16/20M Vehicle Estimate 3,090

County Treas Commercial Vehicle Tax Estimate 3,860

County Treas Watercraft Tax Estimate 41

MVT Factor 0.05396

RVT Factor 0.00123

16/20M Factor 0.00789

Comm Veh Factor 0.00986

Watercraft Factor 0.00010

2026

21 Central District
Stafford

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
Special District

2026

21 Central District
Stafford

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	159,005	230,939	121,531
Receipts:			
Ad Valorem Tax	377,968	391,569	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	18,294	17,784	21,131
Recreational Vehicle Tax	462	398	480
16/20M Vehicle Tax	3,888	2,674	3,090
Commercial Vehicle Tax	1,654	3,516	3,860
Watercraft Tax	30	111	41
Non Appropriated	75,000	75,000	150,000
KSU	75,608	79,040	81,120
Other/Interest	2,000	2,000	500
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**554,904**	**572,092**	**260,222**
Resources Available:	**713,909**	**803,031**	**381,753**
Expenditures:			
Printing & Auditing	5,819	15,000	15,000
Telephone	7,972	10,000	10,000
Rent & Utilities	3,613	8,000	8,000
Suplies & Postage	5,589	10,000	9,000
Equipment/Auto Exchange	49,145	60,000	60,000
Educational Program Support/Misc	11,460	20,000	20,000
Travel	9,605	15,000	10,000
Subsistance	4,660	8,000	6,000
Salaries & wages	311,772	360,000	370,000
Explorer Contribution	47,760	50,000	65,000
Non-Appropriated	25,575	75,000	100,000
Capital Outlay	0	50,500	100,000
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**482,970**	**681,500**	**773,000**
Unencumbered Cash Balance Dec 31	230,939	121,531	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	671,500	706,000	773,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	773,000
		Tax Required	391,247
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	391,247

CPA Summary

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATIO

SS.

Audra Musil

of lawful age, duly sworn upon oath states that she

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 21st day of Aug 2025 and the last publication on the 21st day of Aug 2025.

Publication Fee $49.80

Affidavit, Notary's Fees $____

Additional Copies____ at____ $____

Total Publication Fee $____

(Sign) Audra Musil

Witness my hand this 21st day of Aug., 2025

SUBSCRIBED and Sworn to before me this 21st

day of August 2025

Linda Pringle

(Notary Public)

NOTARY PUBLIC - STATE of KANSAS
Linda Pringle
My Appt. Exp. 3-3-27

My commission expires

(Published in the Great Bend Tribune, August 21, 2025) -1t

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
21 CENTRAL DISTRICT
STAFFORD
will meet on September 11, 2025, at 6:30 p.m., at
ST. JOHN EXTENSION OFFICE
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at
ST. JOHN EXTENSION OFFICE
and will be available at this hearing.

SUPPORTING COUNTIES
STAFFORD (HOME COUNTY) EDWARDS

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2025 Ad Valorem Tax	Estimated Tax Rate*
General	482,970	2.253	681,500		773,000	391,247	2.532
Debt Service							
TOTALS	482,970	2.253	681,500	0.000	773,000	391,247	2.532
					Revenue Neutral Rate**		2.534
Less: Transfers	0		0		0		
Net Expenditure	482,970		681,500		773,000		
Total Tax Levied	377,968		391,506		xxxxxxxxx		
Prior Year Valuation	167,756,313		139,188,234		154,518,261		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988
Brian Dunn

Proof of Publication

State of Kansas,
County of Edwards, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 21 day of Aug, 20 25
2nd Publication was made on the 28 day of Aug, 20 25
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 150
Affidavit, Notary's Fees $ 5
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ 155

(Signed)

Witness my hand this 4 day of September, 20 25

SUBSCRIBED and SWORN to before me this 4 day of September, 20 25.

(Notary Public)

My commission expires 09-21-25

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 09-21-25

Legals

(First published in the Edwards County Sentinel on August 21 and A

NOTICE OF BUDGET HEARING

The governing body of
21 Central District
Stafford
will meet on September 11, 2025 at 6:30 p.m. at St. John Extension Office for the purpose of
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax
Detailed budget information is available at St. John Extension Office and will be available at (

SUPPORTING COUNTIES
Stafford (home county) Edwards

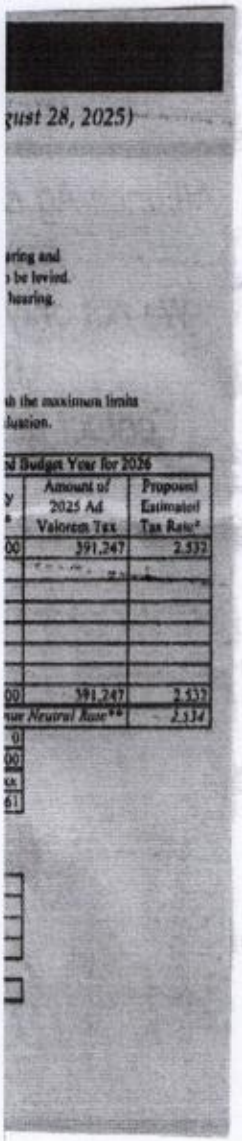
BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establ
of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed

	Prior Year Actual 2024		Current Year Estimate for 2025		Prop
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Autho for Expendi
General	482,970	2.253	681,500		77
Debt Service					
Totals	482,970	2.253	681,500	0.000	77
					Re
Less: Transfers	0		0		
Net Expenditures	482,970		681,500		77
Total Tax Levied	377,968		391,569		xxxxxxxxxxxx
Assessed Valuation	167,756,113		159,186,204		154,51

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Brian Dunn



gust 28, 2025)

ring and
be levied.
hearing.

th the maximum limits
duction.

d Budget Year for 2026		
y	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
00	591,247	2.532
00	591,247	2.532
	ue Neutral Rate**	2.534

d
80
es
61