State of Kansas
City

2022

CERTIFICATE
To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Reading
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	75,500	36,054	40.509
Debt Service	10-113				
Library	12-1220				
Special Highway		7	27,000		
Gas Utility		7	53,000		
Sewer Utility		8	33,000		
Trash Utility		8	33,000		
Water Utility		9	65,000		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	286,500	36,054	40.509
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization					890.039
					Nov 1, 2021 Total Assessed Valuation

36,054

Assisted by:

Address:

Email:

Date Attested: , 2021

County Clerk

Governing Body

RECD LYON CO CLERK
SEP 17 2021 11:53

City of Reading

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,041	7,525	145	122	79	38
Debt Service						
Library						
TOTAL	36,041	7,525	145	122	79	38

County Treas Motor Vehicle Estimate 7,525

County Treas Recreational Vehicle Estimate 145

County Treas 16/20M Vehicle Estimate 122

County Treas Commercial Vehicle Tax Estimate 79

County Treas Watercraft Tax Estimate 38

Motor Vehicle Factor 0.20879

Recreational Vehicle Factor 0.00402

16/20 Vehicle Factor 0.00339

Commercial Vehicle Factor 0.00219

Watercraft Factor 0.00105

City of Reading

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Reading

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Reading

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Reading 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,926	19,470	17,406
Receipts:			
Ad Valorem Tax	33,705	36,041	xxxxxxxxxxxxxxxxxx
Delinquent Tax	633	770	
Motor Vehicle Tax	8,466	7,500	7,525
Recreational Vehicle Tax	322	300	145
16/20M Vehicle Tax	127	175	122
Commercial Vehicle Tax			79
Watercraft Tax			38
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
City Building Rent	5,460	6,000	6,000
Franchise Tax	4,886	4,900	5,000
Licenses and Permits	100	100	100
RV Park Rent	14,820	1,000	2,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	932	150	125
Neighborhood Revitalization Rebate			0
Miscellaneous	1,939	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**71,390**	**57,936**	**22,134**
Resources Available:	**80,316**	**77,406**	**39,540**
Expenditures:			
Salaries and Wages	24,404	27,500	28,000
Employee Benefits	4,651	5,000	6,000
Commodities	5,043	6,000	8,000
Contractual	16,833	10,000	20,500
Park and Recreation	3,882	5,000	6,000
Street Lighting	6,033	6,500	7,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**60,846**	**60,000**	**75,500**
Unencumbered Cash Balance Dec 31	19,470	17,406	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	65,205	71,389	75,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,500
		Tax Required	35,960
	Delinquent Comp Rate:	0.3%	94
		Amount of 2021 Ad Valorem Tax	**36,054**

City of Reading 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	59,272	46,630	9,460
Receipts:			
State of Kansas Gas Tax	5,933	5,870	5,840
County Transfers Gas	691	660	650
Sales Tax Receipts	10,756	11,500	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,380**	**18,030**	**18,490**
Resources Available:	**76,652**	**64,660**	**27,950**
Expenditures:			
Street Repair and Maint	2,840	43,000	10,000
Commodities	6,359	3,000	5,000
Contractual	14,715	3,000	5,000
Wages and Benefits	6,108	6,200	7,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**30,022**	**55,200**	**27,000**
Unencumbered Cash Balance Dec 31	46,630	9,460	950
2020/2021/2022 Budget Authority Amount:	69,000	78,500	27,000

Adopted Budget **Gas Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,788	7,456	6,556
Receipts:			
Charges to Customers	42,622	46,000	47,000
Penalties and Late Fees	381	100	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**43,003**	**46,100**	**47,150**
Resources Available:	**52,791**	**53,556**	**53,706**
Expenditures:			
Commodities	5,055	5,000	5,000
Contractual	15,263	13,000	15,000
Gas Purchases	15,584	20,000	23,000
Wages and Benefits	9,433	9,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**45,335**	**47,000**	**53,000**
Unencumbered Cash Balance Dec 31	7,456	6,556	706
2020/2021/2022 Budget Authority Amount:	46,600	49,500	53,000

City of Reading 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,547	12,295	14,495
Receipts:			
Charges to Customers	17,142	18,500	19,000
Sales Tax Receipts	3,579	5,700	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,721**	**24,200**	**19,000**
Resources Available:	**30,268**	**36,495**	**33,495**
Expenditures:			
Commodities	3,476	5,000	8,000
Contractual	6,649	8,000	15,000
Wages and Benefits	7,848	9,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**17,973**	**22,000**	**33,000**
Unencumbered Cash Balance Dec 31	12,295	14,495	495
2020/2021/2022 Budget Authority Amount:	18,200	27,000	33,000

Adopted Budget **Trash Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	312	1,616	5,616
Receipts:			
Charges to Customers	25,081	28,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,081**	**28,000**	**28,000**
Resources Available:	**25,393**	**29,616**	**33,616**
Expenditures:			
Commodities		500	2,000
Contractual	23,094	23,000	26,000
Wages and Benefits	683	500	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**23,777**	**24,000**	**33,000**
Unencumbered Cash Balance Dec 31	1,616	5,616	616
2020/2021/2022 Budget Authority Amount:	25,000	24,000	33,000

City of Reading 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,025	12,599	11,039
Receipts:			
Charges to Customers	44,506	48,000	50,000
Farm Sales	2,536	2,500	2,500
Tower Space Rent	1,820	1,540	1,680
Penalties and Late Fees	1,754	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,616**	**52,540**	**54,680**
Resources Available:	**62,641**	**65,139**	**65,719**
Expenditures:			
Salaries & Wages	9,160	9,500	10,000
Employee Benefits	1,782	1,800	2,000
Commodities	4,049	5,000	5,000
Contratual	7,806	4,800	5,000
Water Purchases	27,245	33,000	43,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**50,042**	**54,100**	**65,000**
Unencumbered Cash Balance Dec 31	12,599	11,039	719
2020/2021/2022 Budget Authority Amount:	56,700	54,300	65,000

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

City of Reading

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Outlay		**Equipment Reserves**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	119	Cash Balance Jan 1	6,341	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		6,460
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Designated Donations	30,000	Sales Tax Receipts	7,177							
Total Receipts	30,000	Total Receipts	7,177	Total Receipts	0	Total Receipts	0	Total Receipts	0	37,177
Resources Available:	30,119	Resources Available:	13,518	Resources Available:	0	Resources Available:	0	Resources Available:	0	43,637
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Purchases	27,238	Equipment Purchases								
Total Expenditures	27,238	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	27,238
Cash Balance Dec 31	2,881	Cash Balance Dec 31	13,518	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	16,399 **
										16,399 **

** Note: These two block figures should agree.

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Reading
will meet on September 15, 2021 at 6:45 PM at Reading City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Reading City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	60,846	40.349	60,000	40.595	75,500	36,054	40.508
Debt Service							
Library							
Special Highway	30,022		55,200		27,000		
Gas Utility	45,335		47,000		53,000		
Sewer Utility	17,973		22,000		33,000		
Trash Utility	23,777		24,000		33,000		
Water Utility	50,042		54,100		65,000		
Non-Budgeted Funds	27,238						
Totals	255,233	40.349	262,300	40.595	286,500	36,054	40.508
*Revenue Neutral Rate***							40.495
Less: Transfers	0		0		0		
Net Expenditure	255,233		262,300		286,500		
Total Tax Levied	35,135		36,041		xxxxxxxxxxxxxxxxx		
Assessed Valuation	870,788		887,831		890,039		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Joyce Wilson
City Official Title: Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF READING, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

__x__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 40.508. The date of our hearing is September 15, 2021 at 6:45 PM and will be held at Reading City Hall, 613 First Street in Reading, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on _____, 2021.

_____

Clerk or Officer of the Governing Body

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
28 Aug 2021

Notice ID: cOHZYjSYLAjUWD1On5Ug
Notice Name: City of Reading - BH

PUBLICATION FEE: $82.35

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

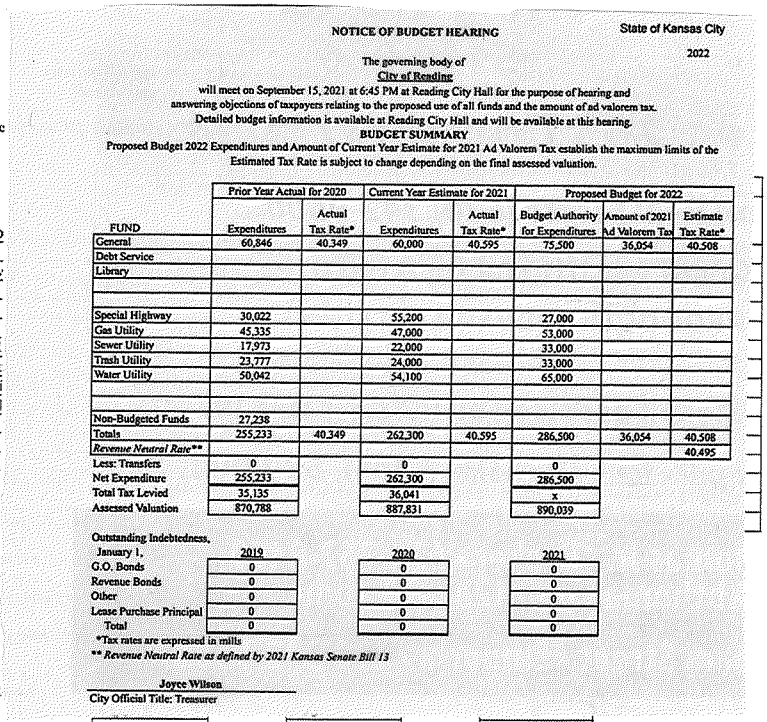
Signed or attested before me on this
30th day of August, A.D. 2021.

Notary Public

State of Kansas City

2022

NOTICE OF BUDGET HEARING



NOTICE OF BUDGET HEARING — State of Kansas City — 2022

The governing body of
City of Reading
will meet on September 15, 2021 at 6:45 PM at Reading City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Reading City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	60,846	40.349	60,000	40.595	75,500	36,054	40.508
Debt Service							
Library							
Special Highway	30,022		55,200		27,000		
Gas Utility	45,335		47,000		53,000		
Sewer Utility	17,973		22,000		33,000		
Trash Utility	23,777		24,000		33,000		
Water Utility	50,042		54,100		65,000		
Non-Budgeted Funds	27,238						
Totals	255,233	40.349	262,300	40.595	286,500	36,054	40.508
*Revenue Neutral Rate***							40.495
Less: Transfers	0		0		0		
Net Expenditure	255,233		262,300		286,500		
Total Tax Levied	35,135		36,041		x		
Assessed Valuation	870,788		887,831		890,039		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Joyce Wilson
City Official Title: Treasurer

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Total 0 0 0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Joyce Wilson
City Official Title: Treasurer