2022

CERTIFICATE
To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
City of Hamlin
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2022		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	21,784	9,525	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	2,018		
Park & Recreation		8	350		
Non-Budgeted Funds		9			
Totals		xxxxxx	24,152	9,525	
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) **9,556**
Does the City Need to Hold an Election? **NO**

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: Sept 25, 2021

County Clerk

Governing Body

City of Hamlin

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,525	1,060	71	0	0	0
Debt Service						
Library						
TOTAL	9,525	1,060	71	0	0	0

County Treas Motor Vehicle Estimate 1,060

County Treas Recreational Vehicle Estimate 71

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11129

Recreational Vehicle Factor 0.00745

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Hamlin

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Hamlin

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Hamlin

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Hamlin 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,103	9,669	4,808
Receipts:			
Ad Valorem Tax	11,554	9,525	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		850	1,060
Recreational Vehicle Tax		69	71
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
KS Sales & Use tax adjustment	-364		
Compensating Use Tax	712	700	700
Local Sales Tax	3,363	3,400	3,400
Franchise Tax	1,609	1,600	1,600
Licenses & Permits			
Park & Recreation		350	350
Rent			
Sale of Assets	36		
Insurance Refund	284	250	250
Sale of Flags	240		
IRS Refund	316		
Interest on Idle Funds	8	20	20
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,758**	**16,764**	**7,451**
Resources Available:	**31,861**	**26,433**	**12,259**
Expenditures:			
Salaries & Wages	1,918	2,000	2,000
Employee Benefits	709	400	400
Contract Labor		1,500	1,500
Insurance	3,854	3,900	3,900
Council		1,550	1,550
Fuel & Repairs	662	1,000	1,000
Park - Mowing/Paint	3,050	3,000	3,000
Utilities	3,220	3,500	3,500
Budget & Publications		250	250
Capital Outlay			159
Fire Protection		425	425
Dues/LKM	677	550	550
Court Judge		500	500
Building Repairs		100	100
Legal Fees	2,849	2,700	2,700
Transfer to Capital Improvement			
Tree Triming			
Office Supplies/Postage/Bank/Publicaton	72	250	250
Removal of House	4,900		
Travel Expenses	222		
Property Tax	59		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,192**	**21,625**	**21,784**
Unencumbered Cash Balance Dec 31	9,669	4,808	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	20,649	27,071	21,784
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	21,784
		Tax Required	9,525
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**9,525**

CPA Summary

City of Hamlin 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,338	3,736	1,088
Receipts:			
State of Kansas Gas Tax	937	930	930
County Transfers Gas		0	0
Cash Adjustment	1,415		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,352**	**930**	**930**
Resources Available:	**4,690**	**4,666**	**2,018**
Expenditures:			
Street Repair and Maint	954	3,578	2,018
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**954**	**3,578**	**2,018**
Unencumbered Cash Balance Dec 31	3,736	1,088	0
2020/2021/2022 Budget Authority Amount:	3,766	3,578	2,018

Adopted Budget **Park & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	89	0
Receipts:			
Brown County	139	350	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**139**	**350**	**350**
Resources Available:	**139**	**439**	**350**
Expenditures:			
Improvements		439	350
Easter Egg Hunt	50		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**50**	**439**	**350**
Unencumbered Cash Balance Dec 31	89	0	0
2020/2021/2022 Budget Authority Amount:	0	698	350

See Tab A

CPA Summary

City of Hamlin

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**FEMA**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	348	Cash Balance Jan 1	1,500	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,848
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interst										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	348	Resources Available:	1,500	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,848
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	348	Cash Balance Dec 31	1,500	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,848 **
										1,848 **

** Note: These two block figures should agree.

CPA Summary

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Hamlin
will meet on July13, 2021 at 6:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	22,192	43.619	21,625	42.563	21,784	9,525	42.937
Special Highway	954		3,578		2,018		
Reserve							
Totals	23,146	43.619	25,203	42.563	23,802	9,525	42.937
Revenue Neutral Rate **							42.938
Less: Transfers	0		0		0		
Net Expenditure	23,146		25,203		23,802		
Total Tax Levied	9,357		9,525		xxxxxxxxxxxxxxxxx		
Assessed Valuation	214,515		223,787		221,836		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senete Bill 13.

Ivy Gresham
City Official Title: Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hamlin, KS **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Ivy Bresham

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *14466* *P.O. :*
Ad ID: *6686554* *DESC. :City of Hamlin*

IVY GRESHAM
CITY OF HAMLIN
124 TERRAPIN
HIAWATHA, KS 66434-8325

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:	*07/02/21*	*to*	*07/02/21*
Appearances:	*1*		
AD SPACE:	*126*		
TOTAL COST:	*$58.50*		

(Signed) Sandra Ridings

Subscribed and sworn before me this
2nd day of July 2021

MARCIE K. PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2022

Marcie K. Piper
Notary Public

Published in the *Hiawatha World* Friday, 7/2/21.

2022

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City of Hamlin
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Revenue Neutral Rate **							42.938
Less: Transfers	0		0		0		
Net Expenditure	23,146		25,203		23,802		
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**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Ivy Gresham
City Official Title: Treasurer

6886554