State of Kansas
Recreation Commission
2024/2025

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned officers of
USD 351 Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	133,745
TOTAL	xxxxxxx	133,745
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

2.977

Total Revenue Neutral Rate	1.052
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	NO

22,094,567
22,827,109
44,921,676

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

USD 351 Recreation
PO Box 562
Macksville, KS 67557

Sponsoring
USD/City Address

Unified School District No. 351
PO Box 487
Macksville, KS 67557

Provide point of contact:
Crystle Hogan
POC phone number:
620-348-3425

Other County:	Edwards County
Other County:	Pawnee County
Other County:	Pratt County
Other County:	Barton County
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

USD 351 Recreation

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	62,196	72,891	85,319
Receipts:			
USD 351 Appropriation	47,418	48,159	44,812
Other Income	5,622	1,536	3,579
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	35	41	35
Total Receipts	53,075	49,736	48,426
Resources Available	115,271	122,627	133,745
Expenditures:			
Personal Services:			
Director's Salaries	17,220	17,220	17,225
Other Salaries	6,497	6,497	6,500
Payroll Taxes	1,912	1,844	1,925
Contractual Services:			
Recreation Programs	580	590	1,000
Utilities	20		100
Repairs & Maintenance		374	1,000
Insurance	2,616	1,771	2,650
Contract Labor	5,957	5,117	6,000
Advertising/Publishing	197		200
Other Contractual Services		13	1,000
Commodities:			
Recreation Supplies	7,067	2,715	7,100
Office Supplies	314	264	325
Capital Outlay:			
Recreation Equipment		903	1,000
Other Equipment			1,000
Cash Forward			86,720
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	42,380	37,308	133,745
Unencumbered Cash Balance	72,891	85,319	0

Dollar amount to be raised by 1 mill: $ 44,812

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

USD 351 Recreation

will meet on August 14, 2024 at 7:00 PM at Macksville Grade School, 433 N Gilmore, Macksville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 351 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Stafford County (home county) Edwards County, Pawnee County, Pratt County, Barton County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	42,380	37,308	133,745
Totals	42,380	37,308	133,745

Lease Purchases:

July 1,

2021	2022	2023
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.052*
Total Proposed Estimated Tax Rate	*1.000*

Crystle Hogan

Recreation Commission Secretary

Expected print dimensions of advertisement:
Width: 2.98 in., Height: 3.25 in.

Newspaper page size: Width: 9.49 in., Height: 20.50 in.
Publisher may wrap or break notice between pages.

Published in
The Tri-County Tribune
Jul 25, 2024

State of Kansas
Recreation Commission
2024/2025

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BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimate 2023/2024	Proposed Budget Year 2024/2025
General	42,346	37,306	133,746
Totals	42,346	37,306	133,746

Levied Purchases July 1	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	1.052
Total Proposed Estimated Tax Rate	1.000

Crystle Hogan
Recreation Commission Secretary

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Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Tri-County Tribune** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 672-5511**.

Notice ID: DTXJ8OM03GY5ijhSrjnq | **Proof Updated: Jul. 15, 2024 at 12:16pm CDT**
Notice Name: Rec Budget | Publisher ID: 2486610

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Crystle Hogan
hoganc@usd351.com
(620) 348-2475

FILING FOR

Tri-County Tribune

Columns Wide: 2
Total Column Inches: 6.5
Number of Lines: n/a

Ad Class: Legals

07/25/2024: Display Ad Notice	42.90
Subtotal	$42.90
Tax	$0.00
Processing Fee	$0.00
Total	**$42.90**

See Proof on Next Page