2024/2025

CERTIFICATE

To the Clerk of Miami, State of Kansas
We, the undersigned officers of
USD 367 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	189,000
TOTAL		189,000
Budget Summary	4	

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 367 Recreation Commission	USD 367
300 11th Street	1200 Trojan Drive
Osawatomie, KS, 66064	Osawatomie, KS, 66064

Provide point of contact:
Robert Ebenstein
POC phone number:
(913) 674-7056

Other County:
Other County:
Other County:
Other County:
Other County:

CPA Summary

USD 367 Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	**Prior Year** Actual 2022/2023	**Current Year** Estimated 2023/2024	**Proposed Budget** Year 2024/2025
Unencumbered Cash Balance	134,740	102,588	99,480
Receipts:			
Tax Revenue	80,425	81,870	80,365
Program Revenue	38,000	37,500	45,000
Concession Revenue	20,000	20,000	35,000
Local Support Revenue	5,000	5,000	10,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	300	300	500
Total Receipts	123,725	147,670	167,365
Resources Available	258,465	250,258	266,845
Expenditures:			
Payroll & FICA	108,000	108,000	120,000
Program Administration Benefits	760	760	6,000
Program Costs	65,000	60,000	60,000
Facilities & Equipment			3,000

2024/2025

CERTIFICATE

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County Clerk

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Commission Members

Permanent
Recreation Commission Address

USD 367 Recreation Commission
300 11th Street
Osawatomie, KS, 66064

Sponsoring
USD/City Address

USD 367
1200 Trojan Drive
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Provide point of contact:
Robert Ebenstein
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(913) 674-7056

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

USD 367 Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	134,740	102,588	99,480
Receipts:			
Tax Revenue	60,475	81,870	86,865
Program Revenue	35,000	37,500	45,000
Concession Revenue	20,000	20,000	25,000
Local Support Revenue	8,000	8,000	10,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	250	300	500
Total Receipts	123,725	147,670	167,365
Resources Available	258,465	250,258	266,845
Expenditures:			
Payroll & FICA	108,000	103,000	110,000
Program Administration Benefits	5,760	5,760	6,000
Program Costs	65,000	70,000	70,000
Facilities & Equipment			3,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	178,760	178,760	189,000
Unencumbered Cash Balance	79,705	71,498	77,845

Dollar amount to be raised by 1 mill: $ 86,865

CPA Summary

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

USD 367 Recreation Commission

will meet on August 20, 2024 at 5:30 PM at Osawatomie High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 367 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Miami (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	178,760	178,760	189,000
Totals	178,760	178,760	189,000

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *0.943*

Robert Ebenstein

Recreation Commission Director

AFFIDAVIT OF PUBLICATION

MIAMI COUNTY REPUBLIC
PO BOX 1283
HUTCHINSON, KS 67504-1283

STATE OF KANSAS } SS
COUNTY OF MIAMI }

Account Number: 119376
Ad Number: 2522560
Description: Osawatomie Rec USD 367 Budget
Ad Cost: $148.50

Sandra Ridings, being first duly sworn, says:

That she is the Agent of the the Miami County Republic, a weekly newspaper of general circulation, printed and published in Paola, Miami County, Kansas; that the publication, a copy of which is attached hereto, was published in said newspaper on the following dates:

August 7, 2024

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Sandra Ridings
Agent

Subscribed to and sworn to me this 23rd day of August 2024.

KELLI METZGER
NOTARY PUBLIC, STATE OF OHIO
MY COMMISSION EXPIRES OCTOBER 19, 2024

Kelli Metzger
Notary Public
Vinton County Ohio
ID#: _____
My commission expires: Oct. 19, 2024

OSAWATOMIE USD 367-LEGALS
1200 TROJAN DR.
OSAWATOMIE, KS 66064
ebenstein@usd367.org

NOTICE OF BUDGET HEARING

The governing body of

USD 367 Recreation Commission

will meet on August 20, 2024 at 5:30 PM at Osawatomie High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 367 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Miami (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	178,760	178,760	189,000
Totals	178,760	178,760	189,000

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *0.943*

Robert Ebenstein

Recreation Commission Director

(Published in the Miami County Republic Wed. 8/07/24)

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2024-2025

USD 367 Recreation Commission

will meet on August 20, 2024 at 5:30 pm at Osawatomie High School for the purpose of hearing and swering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES

Miami (home county)

Revenue Neutral Rate*	0.943	Proposed Tax Rate	1.0

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

CHERRYROAD MEDIA, INC
PO BOX 1283
HUTCHINSON, KS 67504-1283

Phone:

INVOICE/RECEIPT

Ad/Order #: **0002522560**

07/30/2024

OSAWATOMIE USD 367-LEGALS 119376 1200 TROJAN DR. OSAWATOMIE KS 66064 Phone: (913)755-4172	Salesperson: Sandra Ridings - GAS Description: Osawatomie Rec USD 367 Budget GREG CLARK, (913)755-4172 ebenstein@usd367.org

PO Number:	Size:	Color:	Total Weeks:
	3.00 × 5.50		1

Product	Category	Classification	Insertions Period
MCR - Miami County Republic	LEGAL CDSP	LEGAL DISPLAY	08/07/24

Pricing Information:	**Base Cost:**	148.50
	Sub Total:	148.50
	Total:	148.50
Total Due:		148.50

Ad Taker: Sandra Ridings - GAS

Sales

Billing

Creative

Typesetting: _____ Scanning: _____ Proofing: _____ Out For Proof: 1st _____ 2nd _____	☐ Print As Is ☐ Change and Print ☐ Additional Proof Required

A RESOLUTION OF THE USD 367 RECREATION COMMISSION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the USD 367 Recreation Commission was calculated as 0.943 mills by the Miami County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the USD 367 Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the USD 367 Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE USD 367 RECREATION COMMISSION:

The USD 367 Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August, 2024 and **SIGNED** by the Governing Body.

Roll Call Vote

Osawatomie Recreation

(Name of Taxing Entity)

Date of Hearing to Exceed Revenue Neutral Rate: August 20, 2024

Governing Body Member (Please Print)	Yes	No	Abstain or Absent
Dustin Lewis	✓		
John Rayl	✓		
Michael Kriesel	✓		
Kari Bradley	✓		
			Tyler Wright - Absent