CERTIFICATE 2024

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Trivoli Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		42,330	22,328	11.254
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	42,330	22,328	11.254
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
1,983,935
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 11.271

Assisted by:

Address:

Email:

Attest: August 9 2023
Shelley A. Wagner
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Trivoli Township
Ellsworth County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,328	724	22	201	0	26
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,328	724	22	201	0	26

County Treas Motor Vehicle Estimate 724

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 201

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 26

MVT Factor 0.03243

RVT Factor 0.00099

16/20M Factor 0.00900

Comm Veh Factor 0.00000

Watercraft Factor 0.00116

2024

Trivoli Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	6,281	-	-	KSA 80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	6,281	0	0	
	Adjustments*				
	Adjusted Totals	6,281	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Trivoli Township
Ellsworth County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Trivoli Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,812	19,002	17,192
Receipts:			
Ad Valorem Tax	22,733	22,328	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	669	601	724
Recreational Vehicle Tax	22	23	22
16/20 M Vehicle Tax	275	198	201
Commercial Vehicle Tax			0
Watercraft Tax		21	26
LAVTR			0
Gross Earnings (Intangibles) Tax		262	283
Special Highway	1,367	1,387	1,328
Goverment Lease	60	226	226
FEMA - Reimbursement	11,655		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,781**	**25,046**	**2,810**
Resources Available:	**38,592**	**44,048**	**20,002**
Expenditures:			
Officers Pay	1,469	900	1,469
Salaries & Wages	1,484	2,601	1,484
Employee Benefits	725	371	725
Supplies	1,016	1,548	1,016
Equipment			
Buildings Maintenance			
Insurance	2,916	2,757	2,916
Road Fund	5,699	17,409	33,950
Noxious Weed		270	270
Mowing		1,000	500
Other			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)	6,281		
Does the General Fund have a tax levy	**Not Authorized**		
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,591**	**26,856**	**42,330**
Unencumbered Cash Balance Dec 31	19,002	17,192	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	24,852	26,856	42,330
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,330
		Tax Required	22,328
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	22,328

CPA Summary

Trivoli Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	32,068
Transfers from:	
Road Fund	0
General Fund(No Levy)	6,281
General Fund(Gen has Levy)	0
Interest on Idle Funds	31
Other	
Resources Available:	38,380
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**38,380**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Trivoli Township
Ellsworth County
will meet on July 23, 2023 at 1:00 p.m. at Trisha Janssen Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,591	10.700	26,856	11.010	42,330	22,328	11.271
Debt Service							
Library							
Road							
Special Machinery							
Totals	19,591	10.700	26,856	11.010	42,330	22,328	11.271
						*Revenue Neutral Rate***	*11.271*
Less: Transfers	6,281		0		0		
Net Expenditure	13,309		26,856		42,330		
Total Tax Levied	22,329		22,328		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,086,731		2,027,965		1,980,970		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Trisha Janssen
Treasurer

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
TRIVOLI TWP-TOTAL

1. Estimated Assesed Valuation as of THURSDAY, JUNE 8, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,437,241	5,575	0	8,750
State Assessed	507,890	0		
Severed Minerals	0			
Personal Property	35,839			
Oil & Gas	0			
Total Value	1,980,970	5,575		

2. Personal Property: 35,839
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 11.271

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
135	TRIVOLI TWP-GENERAL	11.010	11.271
	Total Levied	11.010	

4. Final Assessed Valuation from the November 2022 abstract: 2,027,965

5. 2022 Personal Property: 23,462
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .000000

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6/8/23 Provided by: Shelly D. Kyser
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

Total	0	0	0
		0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Janell Murphey
Treasurer

1t 7/6

2024 Trivoli Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 6, 2023)

NOTICE OF BUDGET HEARING

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Trivoli Township
Ellsworth County
will meet on July 23, 2023 at 1:00 p.m. at Trisha Janssen Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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General	19,591	10.700	26,856	11.010	42,330	22,328	11.271
Debt Service							
Library							
Road							
Special Machinery							
Totals	19,591	10.700	26,856	11.010	42,330	22,328	11.271
Less: Transfers	6,281		0		0		
Net Expenditure	13,309		26,856		42,330		
Total Tax Levied	22,329		22,328		XXXXXXXXXXXXXXX		
Assessed Valuation							
Township	2,086,731		2,027,965		1,980,970		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Trisha Janssen
Treasurer

1t 7/6