State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2501	5	597,000	146,848	3.747
Employee Benefits	12-16,102	6	43,700	17,849	.456
Totals		xxxxxxxx	640,700	164,697	4.203
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					39,189,446
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 4.338

Assisted by:
Kennedy McKee & Co. LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 3-28, 2022

County Clerk

Governing Body

CPA Summary
No assurance is provided.

Spearville Hospital District
Ford County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	129,409	7,995	100	856	462	0
0	0	0	0	0	0	0
Employee Benefits	40,717	2,516	32	269	146	0
	0	0	0	0	0	0
Total	170,126	10,511	132	1,125	608	0

County Treas Motor Vehicle Estimate 10,511

County Treas Recreational Vehicle Estimate 132

County Treas 16/20M Vehicle Estimate 1,125

County Treas Commercial Vehicle Tax Estimate 608

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06178

RVT Factor 0.00078

16/20M Factor 0.00661

Comm Veh Factor 0.00357

Watercraft Factor 0.00000

2023

Spearville Hospital District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Spearville Hospital District
Ford County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Spearville Hospital District 2023
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	271,810	298,575	211,997
Receipts:			
Ad Valorem Tax	141,628	129,409	xxxxxxxxxxxxxxx
Delinquent Tax	1,140	-	-
Motor Vehicle Tax	9,378	5,854	7,995
Recreational Vehicle Tax	117	84	100
16/20M Vehicle Tax	-	732	856
Commercial Vehicle Tax	482	334	462
Watercraft Tax	-	-	-
LAVTR	-	-	-
In Lieu of Taxes	1,227	-	-
Resident Service Revenue	116,763	90,000	90,000
Friendship Meals	42,347	30,000	30,000
Clinic Revenues	490	-	-
Wind Farm Proceeds	102,343	108,259	111,421
Donations	30	-	-
Interest on Idle Funds	188	250	200
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	2,690	-	-
Does misc. exceed 10% of Total Receipts			
Total Receipts	**418,823**	**364,922**	**241,034**
Resources Available:	**690,633**	**663,497**	**453,031**
Expenditures:			
Salaries/Vacation	145,380	145,000	165,400
Utilities and Phone	56,297	60,000	60,000
Professional Services	9,356	10,000	11,000
Advertising	1,086	1,500	1,500
Supplies, Repairs, and Maintenance	78,922	95,000	100,000
Insurance	22,363	25,000	27,500
Clinic Expenses	38,090	45,000	50,000
Capital Outlay	40,564	70,000	181,600
Cash Forward (2023 column)	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**392,058**	**451,500**	**597,000**
Unencumbered Cash Balance Dec 31	298,575	211,997	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	607,600	590,400	597,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	597,000
		Tax Required	143,969
	Delinquent Comp Rate:	2.0%	2,879
		Amount of 2022 Ad Valorem Tax	146,848

CPA Summary
No assurance is provided.

Spearville Hospital District 2023
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,201	8,401	23,238
Receipts:			
Ad Valorem Tax	26,708	40,717	xxxxxxxxxxxxxxxx
Delinquent Tax	219	-	-
Motor Vehicle Tax	1,477	1,103	2,516
Recreational Vehicle Tax	20	16	32
16/20M Vehicle Tax	-	138	269
Commercial Vehicle Tax	111	63	146
Watercraft Tax	-	-	-
In Lieu of Tax	231	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% of Total Receipts			
Total Receipts	**28,766**	**42,037**	**2,963**
Resources Available:	**43,967**	**50,438**	**26,201**
Expenditures:			
Unemployment Tax	530	1,000	10,000
FICA Employer Share	9,256	9,000	10,300
Medicare Payroll	2,165	2,200	2,400
Employee Health Insurance	23,615	15,000	21,000
Cash Forward (2023 column)	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**35,566**	**27,200**	**43,700**
Unencumbered Cash Balance Dec 31	8,401	23,238	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	40,000	46,250	43,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,700
		Tax Required	17,499
	Delinquent Comp Rate:	2.0%	350
		Amount of 2022 Ad Valorem Tax	17,849

CPA Summary
No assurance is provided.

Resolution No. 2022-1

A RESOLUTION OF THE SPEARVILLE HOSPITAL DISTRICT, SPEARVILLE KANSASTO LEVEY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHERE AS, the Revenue Neutral Rate for the Spearville Hospital District was calculated as 4.338 mills by the Ford County Clerk; and

WHERE AS, the budget proposed by the Governing Body of the Spearville Hospital District may require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHERE AS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHERE AS, the Governing Body of the Spearville Hospital District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SPEARVILLE HOSPITAL DISTRICT

The Spearville Hospital District may levy a property tax rate exceeding the Revenue Neutral Rate of 4.338 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED THIS 22 DAY OF August 22, 2022 AND signed BY THE Governing Body.

Yes

Yes

Yes

Yes.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Spearville Hospital District
Ford County
will meet on August 22, 2022 at 7:00 PM at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	392,058	3.698	451,500	3.252	597,000	146,848	3.7
Employee Benefits	35,566	0.697	27,200	1.023	43,700	17,849	0.4
Totals	427,624	4.395	478,700	4.275	640,700	164,697	4.2
					*Revenue Neutral Rate***		4.3
Less: Transfers	-		-		-		
Net Expenditures	427,624		478,700		640,700		
Total Tax Levied	169,302		170,126		xxxxxxxxxxxxxxxxx		
Assessed Valuation	38,522,065		39,790,266		39,211,675		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Greta Myrick
Business Office Manager

Page No. 7

KENDEE RICH
Notary Public - State of Kansas
My Appt. Expires 05/24/25

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Wiesthaler, being first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication there of being made as aforesaid:

on the 28th day of July, 2022 with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Bruce Wiesthaler
PUBLISHER

Subscribed and sworn to before me this 28th day of July, 2022.

Kendee Rich
NOTARY PUBLIC

(My commission expires 05/24, 2025.)

Printer's fee ..... $ 129.30

Additional copies ..... $ _____

Sp Hosp

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Spearville Hospital District_ HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 4.200

Our proposed ad valorem tax (dollar amount) is 164,697

The date of our hearing is: August 22, 2022

The time of our hearing is: 7:00pm

The location of our hearing is: Parkview Apartments Conference Room

202 Park St. Spearville, Ks 67876

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 7, 2022.

Tena Gleason

TENA GLEASON
Notary Public - State of Kansas
My Appt. Expires 3-23-2024

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.