State of Kansas
Special District
2022

NO RNR

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
St. John Hospital District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	187,332		
Debt Service	10-113				
Totals		xxxxxxxxxx	187,332	0	
Budget Summary		6			
Neighborhood Revitalization Rebate		7			

County Clerk's Use Or

Nov. 1, 2021 Total Assessed

Assisted by:
Adams Brown LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@adamsbrowncpa.com

Attest: Aug. 25, 2021

Rita Keenan
County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

St. John Hospital District #1
Stafford County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

No assurance is provided. Substantially all disclosures omitted.

St. John Hospital District #1
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-buc

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St. John Hospital District #1
Stafford County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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St. John Hospital District #1
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Arkansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	261,305	262,432	183,332
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Rent Income	0	1,000	1,000
Reimbursements	3,513	0	0
Interest on Idle Funds	3,202	3,000	3,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,715**	**4,000**	**4,000**
Resources Available:	**268,020**	**266,432**	**187,332**
Expenditures:			
Purchased Services	0	4,000	4,000
Utilities & Phone	0	2,500	2,500
Legal & Accounting	1,405	2,750	2,750
Repairs & Supplies	35	6,000	6,000
Insurance	3,522	6,500	6,500
Capital Outlay	0	25,000	104,232
Medical Equipment	0	25,000	50,000
Donations	0	5,000	5,000
Professional Education	0	2,000	2,000
Taxes	414	4,000	4,000
Publication	108	200	200
Office Supplies	64	150	150
Cash Forward (2022 column)	0	0	0
Miscellaneous	40	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,588**	**83,100**	**187,332**
Unencumbered Cash Balance Dec 31	262,432	183,332	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	184,037	186,205	187,332
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	187,332
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
St. John Hospital District #1
Stafford County
will meet on August 12, 2021 at 7:00 P.M. at Stafford County Courthouse, First Floor Meeting Room, St. John, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at Doris Tompkin's residence, 517 E 2nd, St. John, Kansas and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad	Estimate Tax Rate*
General	5,588		83,100		187,332		
Debt Service							
Totals	5,588	0.000	83,100	0.000	187,332	0	0.000
*Revenue Neutral Rate***							*0.000*
Less: Transfers	0		0		0		
Net Expenditures	5,588		83,100		187,332		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	23,855,742		22,880,381		24,696,136		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Doris Tompkins
Secretary/Treasurer

St. John Hospital District #1

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 24,696,136

Valuation Factor: 24,696.136

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completir the Neighborhood Revitalization Rebate table.

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