PUBLIC NOTICE
Published in the Prairie Star on July 14, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
Wildcat Cemetery
Elk County

will meet on August 28, 2022 at 4:00 PM at Moline Community Building. S Main, Moline for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,945	5.210	27,055	5.054	31,082	17,017	4.500
Totals	17,945	5.210	27,055	5.054	31,082	17,017	4.500
						*Revenue Neutral Rate***	*4.501*
Less: Transfers	0		0		0		
Net Expenditures	17,945		27,055		31,082		
Total Tax Levied	17,017		17,017		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,266,697		3,367,432		3,781,785		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Tyson L. Wilson

State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Wildcat Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	31,082	17,017	
Debt Service	10-113				
Totals		xxxxxxxxxx	31,082	17,017	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 4.501

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 9-6, 2022

County Clerk

Governing Body

CPA Summary

Resolution No. 111

A RESOLUTION OF THE Wildcat Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Wildcat Cemetery was calculated as 4.501 mills by the Elk County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Wildcat Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Wildcat Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Wildcat Cemetery :

The Wildcat Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.5 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of Aug. 2022 (month and year) and SIGNED by the Governing Body.

Tyson Wilson
Mike Wilson
Elaine Julian
Steve Julian
Janet Rash

Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Tyson Wilson	X		
Mike Wilson	X		
Elaine Julian	X		
Steve Julian	X		
Janet J Rash	X		
[illegible]	X		
Total	5		

Attested:

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Wildcat Cemetery, HEREBY NOTIFIES THE Elk County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.5. The date of our hearing is August 28, 2022 at 4:00 PM and will be held at Moline Community Building, S Main, Moline, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on _____, 2022.

(Seal)

Tyson Wilson
Clerk or Officer of Governing Body

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

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Totals	17,945	5.210	27,055	5.054	31,082	17,017	4.500
						*Revenue Neutral Rate***	*4.501*
Less: Transfers	0		0		0		
Net Expenditures	17,945		27,055		31,082		
Total Tax Levied	17,017		17,017		xxxxxxxxxxxxxxx		
Assessed Valuation	3,266,697		3,367,432		3,781,785		

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Trson L. Wilson

Wildcat Cemetery
Elk County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2023
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,115	18,361	11,218
Receipts:			
Ad Valorem Tax	19,979	17,017	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,340	2,298
Recreational Vehicle Tax		27	38
16/20M Vehicle Tax		328	375
Commercial Vehicle Tax		178	112
Watercraft Tax		22	24
LAVTR			0
Sale of Lots	800		
Donations			
Cash Adjustment	412		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**21,191**	**19,912**	**2,847**
Resources Available:	**36,306**	**38,273**	**14,065**
Expenditures:			
Operations	9,470	9,355	13,382
Mowing	8,365	12,500	12,500
Stone Maintenance		2,000	2,000
Road Repairs		3,000	3,000
Budget & Publications	110	200	200
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**17,945**	**27,055**	**31,082**
Unencumbered Cash Balance Dec 31	18,361	11,218	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	28,753	27,055	31,082
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,082
		Tax Required	17,017
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	17,017

CPA Summary

Wildcat Cemetery
Elk County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,017	2,298	38	375	112	24
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,017	2,298	38	375	112	24

County Treas Motor Vehicle Estimate 2,298

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 375

County Treas Commercial Vehicle Tax Estimate 112

County Treas Watercraft Tax Estimate 24

MVT Factor 0.13504

RVT Factor 0.00223

16/20M Factor 0.02204

Comm Veh Factor 0.00658

Watercraft Factor 0.00141

2023

Wildcat Cemetery
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Wildcat Cemetery
Elk County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.