State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas
We, the undersigned, officers of
Salt Creek Watershed Dist. #46
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of I		4			
Fund	**K.S.A.**				
General	24-1219	5	407,900	67,868	2.538
Debt Service	10-113				
Totals		xxxx	407,900	67,868	2.538
Budget Hearing Notice				County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				Nov 1, 2023 Total Assessed Valuation	See Below
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.545

County Clerk's Use Only - November 1, 2023 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Lincoln County	7,449,267	0	
Ottawa County	9,290,203	0	
Mitchell County	10,009,748	0	
0		0	
0		0	
0		0	
0		0	
0		0	
		Total of all counties:	26,749,218

Assisted by:
Mary Arganbright

Address:
308 E 5th St
Minneapolis, KS 67467

Email:
mparganbright1@gmail.com

Arlen Bacon Pres.
Trudy McQueen Secretary
Jan Wallace Treasurer

Attest: November 3 2023
County Clerk

THE SEAL OF LINCOLN COUNTY KANSAS CLERK

Governing Body

Salt Creek Watershed Dist. #46
Lincoln County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	68,005	1,659	58	706	36	42
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	68,005	1,659	58	706	36	42

County Treas Motor Vehicle Estimate 1,659

County Treas Recreational Vehicle Estimate 58

County Treas 16/20M Vehicle Estimate 706

County Treas Commercial Vehicle Tax Estimate 36

County Treas Watercraft Tax Estimate 42

MVT Factor 0.02439

RVT Factor 0.00085

16/20M Factor 0.01038

Comm Veh Factor 0.00053

Watercraft Factor 0.00061

Salt Creek Watershed Dist. #46
Lincoln County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted func

Salt Creek Watershed Dist. #46
Lincoln County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	296,074	327,157	337,531
Receipts:			
Ad Valorem Tax	67,451	68,005	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,107		
Motor Vehicle Tax	1,809	1,734	1,659
Recreational Vehicle Tax	51	63	58
16/20M Vehicle Tax	721	705	706
Commercial Vehicle Tax	52	49	36
Watercraft Tax	30	18	42
LAVTR			0
Refunds	36		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	869		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	**72,125**	**70,574**	**2,501**
Resources Available:	**368,199**	**397,731**	**340,032**
Expenditures:			
Salaries	15,235	22,000	25,000
Payroll Taxes	4,710	5,000	6,000
Mileage	445	600	700
Office Expense (Utilities, etc.)	2,895	4,600	4,600
Advertising & Dues	405	500	600
Permits & Regulations		500	500
Fencing & General Maintenance	1,050	3,000	3,500
Legal & Accounting	150	2,000	2,000
Bonds & Insurance	5,521	6,000	6,500
Miscellaneous	631	1,000	1,200
Capital Building Fund			342,300
Supplies & Expenses Easements			
Damage to Crops & Property			
RMA Engineering Site Inspections	10,000	15,000	15,000
Rehabilitations Site #107			
Schwab-Eaton Site Inspections			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**41,042**	**60,200**	**407,900**
Unencumbered Cash Balance Dec 31	327,157	337,531	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	349,702	385,825	407,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	407,900
		Tax Required	67,868
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	67,868

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Salt Creek Watershed Dist. #46

Lincoln County

will meet on August 22, 2023 at 8:00 p.m. at Watershed Office-Barnard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied and Revenue Neutral Rate. Detailed budget information is available at Watershed Office-Barnard and will be available at this hearing.

SUPPORTING COUNTIES

Lincoln County (home county) Ottawa County, Mitchell County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,042	2.600	60,200	2.554	407,900	67,868	2.538
Debt Service							
Totals	41,042	2.600	60,200	2.554	407,900	67,868	2.538
						*Revenue Neutral Rate***	*2.545*
Less: Transfers	0		0		0		
Net Expenditures	41,042		60,200		407,900		
Total Tax Levied	68,008		68,005		xxxxxxxxxxxxxx		
Assessed Valuation	26,155,680		26,631,819		26,736,545		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Affidavit of Publication

COPY

STATE OF KANSAS
LINCOLN COUNTY, ss

Dale Worley, being first duly sworn, deposes and says he is one of the editors, publishers, or printers of the LINCOLN SENTINEL REPUBLICAN, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Lincoln County, Kansas, with a general paid circulation on a yearly basis in Lincoln County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper: is published weekly at least 50 times a year, has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and has been admitted at the Post Office of Lincoln, Kansas, in said county as second-class matter. The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week, the publication thereof being made as aforesaid on the 16th of August, 2023.

(Signed)

Dale Worley

Subscribed and sworn before me on this 17th day of August, 2023

Lauren E Spelts
Notary Public

My commission expires
11/17/25

NOTARY PUBLIC - State of Kansas
LAUREN E. SPELTS
My Appt. Expires 11/17/25

Legal Notice

(First Published in Lincoln Sentinel-Republican on Wednesday, August 16, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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	Prior Year Actual for 2022		Current Year Estimate for 2023			Proposed Budget Year for 2024	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,042	2.6	60,200	2.554	407,900	67,868	2.538
Debt Service							
Totals	41,042	2.6	60,200	2.554	407,900	67,868	2.538
			Revenue Neutral Rate**			2.565	
Less: Transfers	0		0			0	
Net Expenditures	41,042		60,200			407,900	
Total Tax Levied	68,008		68,005			xxxxxxxx	
Assessed Valuation	26,155,689		26,631,919			26,756,545	

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G. O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Arlen Bacon
President

*Condensed to fit: Originally published as 3x5.5