

2024

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of

City of Hamlin

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:				
Allocation of MVT, RVT, and 16/20M Veh Tax	Page No. 2			
Schedule of Transfers	3			
Statement of Indebtedness	4			
Statement of Lease-Purchases	5			
Fund	K.S.A.			
General	12-101a	6	21,358	9,417
Debt Service	10-113			39.064
Library	12-1220			
Special Highway	7	3,053		
Park & Recreation	7	1,686		
Non-Budgeted Funds	8			
Totals	xxxxxx	26,097	9,417	
Budget Hearing Notice	9			
Combined Rate and Budget Hearing Notice				County Clerk's Use Only
RNR Hearing Notice				241,004
Neighborhood Revitalization				Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 38.585

Assisted by:
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbeglobal.net

Date Attested: July 14, 2023

Dawn M. Boyles
County Clerk

Mayor *Anna H. Bell*
Council Member *Michael Baker*
Council Member *Mya Baker*
Council Member *Russell Richardson*

Governing Body



11 July 2023

City of Hamlin

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Hamlin

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,518	8,020	4,493
Receipts:			
Ad Valorem Tax	10,252	9,417	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		945	926
Recreational Vehicle Tax		74	72
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Cash Adjustments	-2,908		
Compensating Use Tax	1,001	900	900
Local Sales Tax	3,273	3,400	3,400
Franchise Tax	1,934	1,900	1,900
Licenses & Permits			
Park & Recreation (see fund)			
Rent			
Sale of Assets			
Insurance Refund	280	250	250
Sale of Flags	220		
IRS Refund			
Voided Check	575		
Interest on Idle Funds	5		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,632	16,886	7,448
Resources Available:	26,150	24,906	11,941
Expenditures:			
Salaries & Wages	1,768	1,750	1,750
Employee Benefits	309	400	400
Contract Labor/Accounting	400	1,500	1,500
Insurance	3,759	3,548	3,900
Council		1,515	1,515
Fuel & Repairs	684	1,000	1,000
Park - Mowing/Paint	2,480	2,560	2,560
Utilities	3,244	3,500	3,500
Budget & Publications	175	250	250
Capital Outlay			
Fire Protection-City of Morrell	425	425	425
Dues/LKM	574	550	550
Court Judge			500
Building Repairs			
Legal Fees	2,357	3,000	3,000
Transfer to Capital Improvement			
Tree Trimming			
Office Supplies/Postage/Bank/Publicaton	1,415	250	250
Removal of House			
Bank Service Charges	70	40	70
Property Tax	470	125	188
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,130	20,413	21,358
Unencumbered Cash Balance Dec 31	8,020	4,493	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	21,784	22,551	21,358
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,358
		Tax Required	9,417
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			9,417

CPA Summary

City of Hamlin

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,485	1,503	2,083
Receipts:			
State of Kansas Gas Tax	809	980	970
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	809	980	970
Resources Available:	5,294	2,483	3,053
Expenditures:			
Street Repair and Maint	52	400	3,053
Chip & Seal	3,625		
Snow Removal	114		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,791	400	3,053
Unencumbered Cash Balance Dec 31	1,503	2,083	0
2022/2023/2024 Budget Authority Amount:	2,018	4,457	3,053

See Tab A

Adopted Budget Park & Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	314	1,650	1,336
Receipts:			
Brown County	350	350	350
Cash Adjustment	466		
Donation	1,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,816	350	350
Resources Available:	2,130	2,000	1,686
Expenditures:			
Improvements		664	1,686
Easter Egg Hunt	50		
Cleaning	430		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	480	664	1,686
Unencumbered Cash Balance Dec 31	1,650	1,336	0
2022/2023/2024 Budget Authority Amount:	350	664	1,686

See Tab A

CPA Summary

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Hamlin
will meet on July 11, 2023 at 6:30 PM at Hamlin City Hall, 124 Terrapin, Hamlin for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hamlin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	18,130	42.938	20,413	38.707	21,358	9,417	38.585
Special Highway	3,791		400		3,053		
Park & Recreation	480		664		1,686		
Reserves ARPA							
Totals	22,401	42.938	21,477	38.707	26,097	9,417	38.585
					Revenue Neutral Rate**		38.585
Less: Transfers	0		0		0		
Net Expenditure	22,401		21,477		26,097		
Total Tax Levied	9,525		9,417		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	210,375		243,290		244,059		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Russell Richardson

City Official Title: Treasurer

✓ 15400

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 14466 P.O. :
Ad ID: 6744474 DESC. :City of Hamlin

IVY GRESHAM
CITY OF HAMLIN
124 TERRAPIN
HIAWATHA, KS 66434-8325

STATE OF KANSAS, BROWN COUNTY,
SS:

Sandra Ridings first duly sworn, deposes
and says:

That she is the Legal Ad Coordinator
of the Hiawatha World, a weekly
newspaper printed in the state of
Kansas, and published in and of general
circulation in Brown County, Kansas, with
a general paid circulation on a yearly
basis in Brown County, Kansas, and that
said newspaper is not a trade, religious,
or fraternal publication.

Said newspaper is a weekly, published at
least weekly 50 times a year; has been
so published continuously and
uninterruptedly in said county and state
for a period of more than five years prior
to the first publication of said notice; and
has been admitted at the post office of
Hiawatha in said county as periodical
matter.

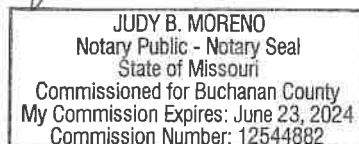
Run Dates: 06/30/23 to 06/30/23
Appearances: 1
AD SPACE: 126
TOTAL COST: \$58.50

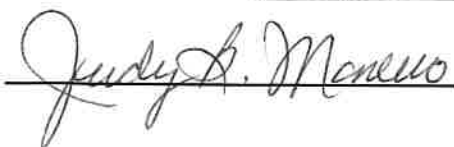
(Signed)



Subscribed and sworn before me this

30 day of June 2023



 Notary Public

NOTICE OF BUDGET HEARING

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City of Hamlin
 will meet on July 11, 2023 at 6:30 PM at Hamlin City Hall, 134 Terrapin, Hamlin for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of fall funds and the amount of ad valorem tax.
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Special Highway	3,721		400		3,053		
Park & Recreation	480		664		1,686		
Reserves ARPA							
Totals	22,401	42.938	21,477	38.707	26,097	9,417	38.585
Less: Transfers	0		0		0		
Net Expenditure	22,401		21,477		26,097		
Total Tax Levied	9,525		9,417		XXXXXXXXXXXXXXXX		
Assessed Valuation	210,375		243,090		244,059		
Revenue Neutral Rate**							38.583

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-29/89

Russell Richardson

City Official Title: Treasurer

6744474

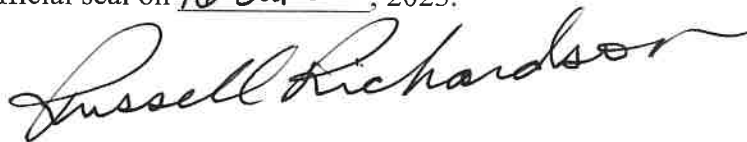
Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF City of Hamlin , HEREBY NOTIFIES THE Brown County
CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is
38.585. The date of our hearing is 0 at 6:30 PM and will be held at 0 , 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the
County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 16 June, 2023.



(Seal)

Clerk or Officer of Governing Body