CERTIFICATE

To the Clerk of Brown County, State of Kansas We, the undersigned, officers of

City of Hamlin

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024	Adopted Budget	
Table of Contents:	16/2014371	Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk' Use Only)
Allocation of MVT, RVT, and Schedule of Transfers	16/20M Veh Tax	2			
Statement of Indebtedness		3			
Statement of Indebtedness Statement of Lease-Purchases		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	21,358	0.417	70 11
Debt Service	10-113	- 0	21,338	9,417	39,064
Library	12-1220				
Special Highway		7	3,053		
Park & Recreation		7	1,686		
			1,000		
Non-Budgeted Funds		8			
Totals		xxxxxx	26,097	9,417	
Budget Hearing Notice		9	20,097		0 . 0
Combined Rate and Budget Hea	ring Notice			-	County Clerk's Use O
NR Hearing Notice					241,064
leighborhood Revitalization				-	
- CANADA		-1			Nov 1, 2023 Total Assessed Valuation
				L	wasessed valuation

	Revenue Neutral Rate 38.585
Assisted by:	
Carolyn Brock	m DX III D (1
Address:	Mayor Muna of Many
612 SW Terrace Avenue	Course May Michel Boll
Topeka, KS 66611	
Email:	Counte me ne Reder
brockek@sbeglobal.net	
/	Council Mimber Krosell Kichardson
Pate Attested: 14 , 2023	
U hum In Daylor	
County Clerk	
County Clerk	Governing Body

Page No. 1

11 July 2023

City of Hamlin

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

for 2023 General Debt Service	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2024	ear 2024	
General Debt Service	Tax Year 2022	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
Debt Service	9,417	926	72	0	0	С
Tibrom,						,
Libially						
TOTAL	9,417	926	72	0	0	0
County Treas Motor Vehicle Estimate	Estimate	926				
County Treas Recreational Vehicle Estimate	ehicle Estimate	1	72			
County Treas 16/20M Vehicle Estimate	e Estimate		'	0		
County Treas Commercial Vehicle Tax Estimate	shicle Tax Estimate			,	0	
County Treas Watercraft Tax Estimate	Estimate				Į.	0
Motor Vehicle Factor	ļ	0.09833				
Reci	Recreational Vehicle Factor	ļ	0.00765			
	16,	16/20 Vehicle Factor	Ę.	0.00000		
		Con	Commercial Vehicle Factor	nicle Factor	0.00000	
			•	Watercraft Factor		0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments* Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Issue Retirement % Issued Jan 1, 2023 Interest Principal Principal Interest Principal Principal	Type of	Date	Date	Interest	A mount	Beginning Amt	Pater	Dote Due	Amou	Amount Due	Amou	Amount Due
hinds abouts bonds bonds c c c c c c c c c c c c c	Debt	Issue	Retirement	wate	Issued	Ian 1 2023	Interect	Princinal	Interect	23 Dringinal	ZUZ	24 Dringing
	General Obligation:						160 101117	The Country of the Co	167 1711	Timopai	HIGICSE	THICIDAL
	None											
	otal G.O. Bonds					0			0	0	0	0
	Revenue Bonds:											
	al Revenue Bonds					0			0	0	0	0
	Other:											
0 0	Total Other					0			0	0	0	0
	Total Indebtedness					0			0	0	0	0

City of Hamlin

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	_		-	_	 _			
Payments Due	+707							0
Payments Due	6707							0
Principal Balance As Beginning of								0
Total Amount Financed (Beginning Principal)								Totals
Interest Rate %								
Term of Contract (Months)								
Contract Date								
Items Purchased		None						

***If leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUND	S WITH A TAX LEVY
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FUND FAGE FOR FUNDS WITH A TAX	LEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	11,518	8,020	4,493
Receipts:			
Ad Valorem Tax	10,252	9,417	XXXXXXXXXXXXXXXX
Delinquent Tax		0.15	200
Motor Vehicle Tax		945	926
Recreational Vehicle Tax		74	
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax Gross Earning (Intangible) Tax			0
			0
LAVTR			0
City and County Revenue Sharing	2.000		0
Cash Adjustments	-2,908	200	
Compensating Use Tax	1,001	900	900
Local Sales Tax	3,273	3,400	
Franchise Tax	1,934	1,900	1,900
Licenses & Permits			
Park & Recreation (see fund)			
Rent			
Sale of Assets			
Insurance Refund	280	250	250
Sale of Flags	220		
IRS Refund			
Voided Check	575		
Interest on Idle Funds	5		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,632	16,886	7,448
Resources Available:	26,150	24,906	11,941
Expenditures:			
Salaries & Wages	1,768	1,750	1,750
Employee Benefits	309	400	400
Contract Labor/Accounting	400	1,500	1,500
Insurance	3,759	3,548	3,900
Council		1,515	1,515
Fuel & Repairs	684	1,000	1,000
Park - Mowing/Paint	2,480	2,560	2,560
Utilities	3,244	3,500	3,500
Budget & Publications	175	250	250
Capital Outlay	1/2	200	250
Fire Protection-City of Morrell	425	425	425
Dues/LKM	574	550	550
Court Judge	5/17	550	500
Building Repairs			500
Legal Fees	2,357	2 000	3.000
Transfer to Capital Improvement	2,337	3,000	3,000
Tree Triming			
	1 415	0.00	0.50
Office Supplies/Postage/Bank/Publication	1,415	250	250
Removal of House		40	
Bank Service Charges		40	70
Property Tax	470	125	188
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,130	20,413	21,358
Unencumbered Cash Balance Dec 31	8,020	4,493	XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	21,784	22,551	21,358
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	21,358
		Tax Required	9,417
n	Delinquent Comp Rate:	0.0%	0
-			

Delinquent Comp Rate: 0.0%
Amount of 2023 Ad Valorem Tax 9,417

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	4,485	1,503	2,083
Receipts:			
State of Kansas Gas Tax	809	980	970
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	809	980	970
Resources Available:	5,294	2,483	3,053
Expenditures:		-,	5,025
Street Repair and Maint	52	400	3,053
Chip & Seal	3,625		-,,,,,
Snow Removal	114		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,791	400	3,053
Unencumbered Cash Balance Dec 31	1,503	2,083	0,000
2022/2023/2024 Budget Authority Amount:	2,018	4,457	3,053

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park & Recreation	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	314	1,650	1,336
Receipts:			
Brown County	350	350	350
Cash Adjustment	466		
Donation	1,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	1,816	350	350
Resources Available:	2,130	2,000	1,686
Expenditures:			
Improvements		664	1,686
Easter Egg Hunt	50		.,,,,,,
Cleaning	430		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	480	664	1,686
Unencumbered Cash Balance Dec 31	1,650	1,336	0
2022/2023/2024 Budget Authority Amount:	350	664	1,686

CPA Summary

2024

Non-Budgeted Funds

NON-BUDGETED FUNDS (Only the actual budget year for 2022 is reported)

** Note: These two block figures should agree. Total 4.595 7,342 2,747 7,342 7,342 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 2,747 2.747 5,494 5.494 2,747 0 (3) Fund Name: Cush Balance Dec 31 Resources Available: Cash Balance Jan 1 Governor's ARPA Total Expenditures Unencumbered Total Receipts Expenditures: ARPA Receipts: 1,500 1,500 1,500 0 0 (2) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: FEMA Receipts: 348 Capital Improvements 348 348 0 0 (I) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan I Fotal Expenditures Jnencumbered Total Receipts Expenditures: Receipts:

CPA Summary

2024

NOTICE OF BUDGET HEARING

The governing body of City of Hamlin
will meet on July 11, 2023 at 6:30 PM at Hamlin City Hall, 124 Terrapin, Hamilin for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Hamilin City Hall and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2022	Current Year Estir	nate for 2023	Propos	ed Budget for 2024	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	18,130	42.938	20,413	38.707	21,358	9.417	38.585
Special Highway	3,791		400		3,053	,,,,,	201302
Park & Recreation	480		664		1,686		
Reserves ARPA							
Totals	22,401	42,938	21,477	38.707	26,097	9,417	38.585
				··-	Reveni	ue Neutral Rate**	38.585
Less: Transfers	0		0		0		
Net Expenditure	22,401		21,477		26,097	1	
Total Tax Levied	9,525	1 1	9,417		XXXXXXXXXXXXXXXXX		
Assessed Valuation	210,375	1 1	243,290		244.059	1	

^{*}Tax rates are expressed in mills

Russell Richardson

City Official Title: Treasurer

Page No.



^{**} Revenue Neutral Rate as defined by KSA 79-2988

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: Ad ID:

14466

P.O. :

6744474

DESC. : City of Hamlin

IVY GRESHAM CITY OF HAMLIN 124 TERRAPIN HIAWATHA, KS 66434-8325

STATE OF KANSAS, BROWN COUNTY, SS:

Sandra Ridings first duly sworn, deposes and says:

That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:

06/30/23 06/30/23

Appearances:

1

AD SPACE: TOTAL COST: 126 \$58.50

(Signed) <

Subscribed and sworn before me this

<u>රට</u> day of

JUDY B. MORENO Notary Public - Notary Seal

2023

State of Missouri Commissioned for Buchanan County My Commission Expires: June 23, 2024

Commission Number: 12544882

Published in the Hiawatha World Friday, 6/30/23

NOTICE OF BUDGET HEARING

The governing body of

City of Hamilia

will meet on July 11, 2025 at 6.30 PM at Hamilia City Hall, 124 Terrapin, Hamilia for the purpose of hearing and answering objections of tax payers retaining to the proposed use of fall funds and the answering objections of tax payers retaining to the proposed use of fall funds and the answering objections of tax payers retaining to the proposed and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Print Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditurus	Actual Tax Rate*	Expenditures	Actual Tax Rate®	Budget Authority for Expenditures	Amount of 2023 Ad Valorein Tax	Eslimate Tax Rate*
Cieneral	18,130	42.938	20,413	38.707	21,358	9,417	38.585
Special Highway	1,791		400		3.053		2000
Park & Rectestion	480		564		1,586		
Reserves ARPA					-		_
l'otals	22,601	42.938	21,477	38,707	26,097	9,417	3H.585
CHIPPING TO					Heven	uc Noutral Rute**	2H 5H3
Less: Transfers	0		0		0		
Net Expenditure	22,401	1	21,477		26,097	1	
Total Tax Levied	9,525		9,417		XXXXXXXXXXXXXXXXXXX	3	
Assessed Valuation	210_375		243,296		244,059	1	

Russell Richardson City Official Title: Treasurer

^{*}Tax rules are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Hamlin , HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

·	Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is38.585. The date of our hearing is 0 at 6:30 PM and will be held at 0, 0, Kansas.
XXXX	No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to theCounty Clerk on or before August 25, 2023.
	WITNESS my hand and official seal on 16 June, 2023.
(Seal)	Clerk or Officer of Governing Body