State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Capiona Cemetery # 15

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	15,404	8,209	2,363
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	15,404	8,209	2,363
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3,474,528
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

x Mary Barrett P.

Joan Lutz Sec/Treas.

Attest: 7/26, 2021
Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Capiona Cemetery # 15
Nemaha County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,209	462	2	56	23	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,209	462	2	56	23	1

County Treas Motor Vehicle Estimate 462

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 56

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05628

RVT Factor 0.00024

16/20M Factor 0.00682

Comm Veh Facto 0.00280

Watercraft Factor 0.00012

2022

Capiona Cemetery # 15
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Investments	25,000			
	Totals	25,000	0	0	
	Adjustments*				
	Adjusted Totals	25,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Capiona Cemetery # 15
Nemaha County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Capiona Cemetery # 15
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	35,729	12,173	6,651
Receipts:			
Ad Valorem Tax	8,623	8,209	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		382	462
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		61	56
Commercial Vehicle Tax		23	23
Watercraft Tax		1	1
LAVTR			0
Cash Adjustment	-2,817		
Donations			
Memorials	392		
Interest on Idle Funds	13		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,211**	**8,678**	**544**
Resources Available:	**41,940**	**20,851**	**7,195**
Expenditures:			
Officers Pay - Secretary	350	350	350
Mowing	4,150	5,000	6,000
Stone Maintenance		4,000	4,000
Tree Removal		1,500	1,500
Repairs		1,500	1,500
Tractor Use		500	500
Supplies		500	500
Bank Charges	10	100	100
Budget & Publication		250	250
Memorials			
Operations	257	500	704
Transfer to Investments	25,000		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**29,767**	**14,200**	**15,404**
Unencumbered Cash Balance Dec 31	12,173	6,651	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	25,322	27,602	15,404
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	15,404
		Tax Required	8,209
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	8,209

CPA Summary

Capiona Cemetery # 15

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Investments			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	25,000									
Interest	84									
Total Receipts	25,084	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,084
Resources Available:	26,084	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	26,084
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	26,084	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	26,084 **
										26,084 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Capiona Cemetery # 15
Nemaha County
will meet on August 17, 2021 at 7:00 PM at Joan Lierz, 1888 W Road, Sebetha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Joan Lierz, 1888 W Road, Sebetha and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	29,767	2.484	14,200	2.445	15,404	8,209	2.363
Investments							
Totals	29,767	2.484	14,200	2.445	15,404	8,209	2.363
*Revenue Neutral Rate***							*2.364*
Less: Transfers	25,000		0		0		
Net Expenditures	4,767		14,200		15,404		
Total Tax Levied	8,080		8,209		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,252,818		3,358,425		3,474,528		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Joan Lierz

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General	29,767	2.484	14,200	2.445	15,404	8,209	2.363
Investments							
Totals	29,767	2.484	14,200	2.445	15,404	8,209	2.363
*Revenue Neutral Rate***							*2.364*
Less: Transfers	25,000		0		0		
Net Expenditures	4,767		14,200		15,404		
Total Tax Levied	8,080		8,209		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,252,818		3,358,425		3,474,528		

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Joan Lierz

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 28, 2021
Second insertion thereof in the issue thereof date _____, 2021
Third insertion thereof in the issue thereof date _____, 2021

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 60.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 28 day of July, 2021

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2021

_____