2025

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

City of Gypsum

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	406,362	112,356	36.971
Street Lights	14-535	8	25132 23,973	13108 27,258	4.478
Library	12-1220	8	9,078	7,708	2.534
Special Highway		9	57,320		
Parks and Rec Fund		9	6,352		
Water Fund		10	299,975		
Sewer Fund		10	195,750		
Trash Fund		11	74,532		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		12a			
Totals		xxxxxx	1,073,342	147,442	43.983
Budget Hearing Notice		13			County Use Only
Combined Rate and Budget Hearing Notice					3,041,512
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	44.078
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719

Email:
cityaid2019@gmail.com

Attest: 11/18 2024

County Clerk

Sandra K. Krause
Deborah K. Murphy

Governing Body

CPA Summary

SALINE COUNTY CLERK STATE OF KANSAS

City of Gypsum 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	112,941	13,931	169	169	1,182	169
Street Lights	13,027	1,607	19	19	136	19
Library	7,798	962	12	12	82	12
TOTAL	133,766	16,500	200	200	1,400	200

County Treas Motor Vehicle Estimate	16,500				
County Treas Recreational Vehicle Estimate		200			
County Treas 16/20M Vehicle Estimate			200		
County Treas Commercial Vehicle Tax Estimate				1,400	
County Treas Watercraft Tax Estimate					200

Motor Vehicle Factor	0.12335				
Recreational Vehicle Factor		0.00150			
16/20M Vehicle Factor			0.00150		
Commercial Vehicle Factor				0.01047	
Watercraft Factor					0.00150

City of Gypsum 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improve Res		5,000	5,000	KSA 12-1,118
General Fund	Capital Equip Res		15,000	15,000	KSA 12-1,117
	Totals	0	20,000	20,000	
	Adjustments				
	Adjusted Totals	0	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Gypsum 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Gypsum 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Gypsum
Saline County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$7,798	$7,798
Delinquent Tax	$200	$200
Motor Vehicle Tax	$941	$962
Recreational Vehicle Tax	$15	$12
16/20M Vehicle Tax	$16	$12
TOTAL TAXES	$8,970	$8,984
Difference in Total Taxes:	$14	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,903,647	$3,034,885
Did Assessed Valuation Decrease?	No	
Levy Rate	2.686	2.569
Difference in Levy Rate:	(0.117)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Gypsum 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	118,381	118,462	132,486
Receipts:			
Ad Valorem Tax	108,719	112,941	xxxxxxxxxxxxxxxx
Delinquent Tax	1,868	1,500	1,500
Motor Vehicle Tax	14,460	13,731	13,931
Recreational Vehicle Tax	244	222	169
16/20M Vehicle Tax	182	230	169
Commercial Vehicle Tax	1,214	1,164	1,182
Watercraft Tax		86	169
Gross Earning (Intangible) Tax			0
Sales and Use Taxes	86,361	86,400	86,500
Franchise Fees	18,521	19,200	19,200
Licenses and Permits	1,133	1,000	1,200
Fines and Forfeitures	0	1,500	1,500
Interest Income	5,275	5,500	5,500
Rental Income	1,700	3,000	3,000
Reimbursed Expenses	62,665	17,500	17,500
Other	775	10,000	10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**303,117**	**273,974**	**161,520**
Resources Available:	**421,498**	**392,436**	**294,006**

City of Gypsum

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	421,498	392,436	294,006
Expenditures:			
General Government	246,605	176,500	177,000
Governing Body	3,610	3,800	3,800
Muncipal Court	75	350	350
Civil Defense	891	1,000	1,000
Police	9,600	9,600	9,600
Fire	7,283	12,200	12,200
Streets	34,836	35,500	35,500
Parks and Recreation	136	1,000	1,000
Transfers Out	0	20,000	20,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	303,036	259,950	260,450
Cash Reserve (2025 column)			145,912
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**303,036**	**259,950**	**406,362**
Unencumbered Cash Balance Dec 31	118,462	132,486	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	346,748	423,400	406,362
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	406,362
		Tax Required	112,356
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	112,356

CPA Summary

City of Gypsum 2025

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	58,164	58,500	59,000
Health Insurance	2,423	3,000	3,000
Contractual	72,126	35,000	35,000
Insurance	35,738	44,000	44,000
Commodities	10,118	10,000	10,000
Capital Outlay	67,334	25,000	25,000
Remittances	702	1,000	1,000
Total	**246,605**	**176,500**	**177,000**
Governing Body			
Salaries	3,553	3,800	3,800
Commodities	57		
Total	**3,610**	**3,800**	**3,800**
Muncipal Court			
Contractual	75	350	350
Remittance Court Costs			
Total	**75**	**350**	**350**
Civil Defense			
Contractual	891	1,000	1,000
Total	**891**	**1,000**	**1,000**
Police			
Contractual	9,600	9,600	9,600
Total	**9,600**	**9,600**	**9,600**
Fire			
Salaries	2,697	2,700	2,700
Contractual	4,489	4,500	4,500
Commodities	97	5,000	5,000
Total	**7,283**	**12,200**	**12,200**
Streets			
Salaries	34,836	35,500	35,500
Total	**34,836**	**35,500**	**35,500**
Parks and Recreation			
Commodities		500	500
Remittances/Refunds	136	500	500
Total	**136**	**1,000**	**1,000**
Page 1 - Total	**303,036**	**239,950**	**240,450**

City of Gypsum 2025

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Transfers Out			
Transfer to Cap Improve Res		5,000	5,000
Transfer to Cap Equip Res		15,000	15,000
Total	**0**	**20,000**	**20,000**
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	0	20,000	20,000
Page 1 -Total	**303,036**	**239,950**	**240,450**
Grand Total	**303,036**	**259,950**	**260,450**

(Note: Should agree with general sub-totals.)

City of Gypsum 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Street Lights**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,727	9,572	9,562
Receipts:			
Ad Valorem Tax	12,772	13,027	xxxxxxxxxxxxxxxx
Delinquent Tax	216	150	150
Motor Vehicle Tax	1,694	1,613	1,607
Recreational Vehicle Tax	29	26	19
16/20M Vehicle Tax	33	27	19
Commercial Vehicle Tax	142	137	136
Watercraft Tax		10	19
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**14,886**	**14,990**	**1,950**
Resources Available:	**23,613**	**24,562**	**11,512**
Expenditures:			
Contractual	14,041	15,000	15,000
Cash Reserve (2025 column)			10,130
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,041**	**15,000**	**25,130**
Unencumbered Cash Balance Dec 31	9,572	9,562	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	23,763	23,973	25,130
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,130
		Tax Required	13,618
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	13,618

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	7,448	7,798	xxxxxxxxxxxxxxxx
Delinquent Tax	160	200	200
Motor Vehicle Tax	990	941	962
Recreational Vehicle Tax	17	15	12
16/20M Vehicle Tax	18	16	12
Commercial Vehicle Tax	83	80	82
Watercraft Tax		6	12
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,716**	**9,056**	**1,280**
Resources Available:	**8,716**	**9,056**	**1,280**
Expenditures:			
Appropriations	8,716	9,056	9,078
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,716**	**9,056**	**9,078**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	9,040	9,056	9,078
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,078
		Tax Required	7,798
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,798

CPA Summary

City of Gypsum 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	35,190	42,930	44,630
Receipts:			
State of Kansas Gas Tax	10,816	10,590	10,580
County Transfers Gas	1,236	1,110	1,110
Reimbursed Expenses	5,881	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,933**	**12,700**	**12,690**
Resources Available:	**53,123**	**55,630**	**57,320**
Expenditures:			
Contractual	677	1,000	5,000
Commodities	9,516	10,000	10,000
Cash Reserve (2025 column)			42,320
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,193**	**11,000**	**57,320**
Unencumbered Cash Balance Dec 31	42,930	44,630	0
2023/2024/2025 Budget Authority Amoun	51,211	42,906	57,320

0

Adopted Budget

Parks and Rec Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,562	4,823	4,352
Receipts:			
Alcohol Allocations	3,470	1,879	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,470**	**1,879**	**2,000**
Resources Available:	**10,032**	**6,702**	**6,352**
Expenditures:			
Contractual	833	850	850
Commodities	4,376	1,500	1,500
Cash Reserve (2025 column)			4,002
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,209**	**2,350**	**6,352**
Unencumbered Cash Balance Dec 31	4,823	4,352	0
2023/2024/2025 Budget Authority Amoun	9,920	5,321	6,352

CPA Summary

City of Gypsum 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	334,694	274,225	227,225
Receipts:			
Water Service Charges	63,700	66,000	66,000
Utility Hookup Fees	1,900	2,000	2,000
Utility Reconnection Fee	450	500	500
Reimbursed Expenses	112	2,000	2,000
Other	110	950	750
Interest Income	1,519	1,200	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**67,791**	**72,650**	**72,750**
Resources Available:	**402,485**	**346,875**	**299,975**
Expenditures:			
Salaries	26,751	27,000	27,500
Contractual	14,541	15,000	20,000
Commodities	16,040	16,000	16,000
Capital Outlay	66,782	60,000	60,000
Other	2,500		
Remittances	1,646	1,650	1,650
Cash Reserve (2025 column)			174,825
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**128,260**	**119,650**	**299,975**
Unencumbered Cash Balance Dec 31	274,225	227,225	0
2023/2024/2025 Budget Authority Amoun	431,935	366,294	299,975

Adopted Budget

Sewer Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	176,695	173,500	161,250
Receipts:			
Sewer Service Charges	28,989	32,000	32,000
Reimbursed Expenses	50,000		
Interest Income	2,896	2,900	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**81,885**	**34,900**	**34,500**
Resources Available:	**258,580**	**208,400**	**195,750**
Expenditures:			
Salaries	16,398	17,000	18,000
Contractual	64,326	20,000	20,000
Commodities	4,206	10,000	10,000
Remittances	150	150	150
Cash Reserve (2025 column)			147,600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**85,080**	**47,150**	**195,750**
Unencumbered Cash Balance Dec 31	173,500	161,250	0
2023/2024/2025 Budget Authority Amoun	257,453	198,795	195,750

CPA Summary

City of Gypsum 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	28,080	28,032	28,032
Receipts:			
Trash Service Charges	46,056	46,500	46,500
Reimbursed Expenses	300		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**46,356**	**46,500**	**46,500**
Resources Available:	**74,436**	**74,532**	**74,532**
Expenditures:			
Contractual	46,404	46,500	46,500
Cash Reserve (2025 column)			28,032
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**46,404**	**46,500**	**74,532**
Unencumbered Cash Balance Dec 31	28,032	28,032	0
2023/2024/2025 Budget Authority Amount	60,548	71,080	74,532

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

City of Gypsum

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CBDG Grant Fund		**Ambulance Fund**		**Capital Improve Res**		**Capital Equip Res**		**Spec Parks Project**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	200	Cash Balance Jan 1	5,089	Cash Balance Jan 1	13,772	Cash Balance Jan 1	3,049	Cash Balance Jan 1	1,524	23,634
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Gifts and Donations	2,900					Park & Rec Fees	700	
								Grants & Donations	12,154	
								Other	3,301	
Total Receipts	0	Total Receipts	2,900	Total Receipts	0	Total Receipts	0	Total Receipts	16,155	19,055
Resources Available:	200	Resources Available:	7,989	Resources Available:	13,772	Resources Available:	3,049	Resources Available:	17,679	42,689
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	388					Contractual	1,490	
								Commodities	9,447	
								Other	30	
Total Expenditures	0	Total Expenditures	388	Total Expenditures	0	Total Expenditures	0	Total Expenditures	10,967	11,355
Cash Balance Dec 31	200	Cash Balance Dec 31	7,601	Cash Balance Dec 31	13,772	Cash Balance Dec 31	3,049	Cash Balance Dec 31	6,712	**31,334** **
										31,334 **

**Note: These two block figures should agree.

CPA Summary

City of Gypsum

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Auditorium Restoration		**Sales Tax Clearing**		**Penalty Clearing**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	90,000	Cash Balance Jan 1	76	Cash Balance Jan 1	111	Cash Balance Jan 1		Cash Balance Jan 1		90,187
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants and Donation	2,100	Sales Tax Clearing	606	Penalty Clearing	1,463					
Total Receipts	2,100	Total Receipts	606	Total Receipts	1,463	Total Receipts	0	Total Receipts	0	4,169
Resources Available:	92,100	Resources Available:	682	Resources Available:	1,574	Resources Available:	0	Resources Available:	0	94,356
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	25,922	Sales Tax Clearing	580							
Commodities	7,418									
Capital Outlay	43,332									
Total Expenditures	76,672	Total Expenditures	580	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	77,252
Cash Balance Dec 31	15,428	Cash Balance Dec 31	102	Cash Balance Dec 31	1,574	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**17,104** **
										17,104 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2025

The governing body of

City of Gypsum

will meet on August 12, 2024 at 7:00 PM at Gypsum City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Gypsum City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	303,036	38.246	259,950	38.897	406,362	112,356	37.022
Street Lights	14,041	4.493	15,000	4.487	25,130	13,618	4.487
Library	8,716	2.620	9,056	2.686	9,078	7,798	2.569
Special Highway	10,193		11,000		57,320		
Parks and Rec Fund	5,209		2,350		6,352		
Water Fund	128,260		119,650		299,975		
Sewer Fund	85,080		47,150		195,750		
Trash Fund	46,404		46,500		74,532		
Non-Budgeted Funds-A	11,355						
Non-Budgeted Funds-B	77,252						
Totals	689,546	45.359	510,656	46.070	1,074,499	133,772	44.078
						*Revenue Neutral Rate***	*44.078*
Less: Transfers	0		20,000		20,000		
Net Expenditure	689,546		490,656		1,054,499		
Total Tax Levied	135,756		133,766		xxxxxxxxxxxxxxx		
Assessed Valuation	2,948,951		2,903,647		3,034,885		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Judy Scanlan

City Official Title: City Clerk

Public Notice **Public Notice** **Public Notice**

(First published in The Gypsum Advocate, July 18, 2024-1t)

NOTICE OF BUDGET HEARING

State of Kansas
City
2025

The governing body of

City of Gypsum

will meet on August 12, 2024 at 7:00 PM at Gypsum City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Gypsum City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	303,036	38.246	259,950	38.897	406,362	112,356	37.022
Street Lights	14,041	4.493	15,000	4.487	25,130	13,618	4.487
Library	8,716	2.620	9,056	2.686	9,078	7,798	2.569
Special Highway	10,173		11,000		57,320		
Debt and Rec Fund	5,299		2,950		6,352		
Water Fund	128,000		119,650		299,975		
Sewer Fund	83,000		47,150		195,790		
Trash Fund	46,494		46,500		74,532		
Non-Budgeted Funds-A	11,355						
Non-Budgeted Funds-B	77,252						
Totals	689,546	45,359	510,656	46,070	1,074,739	133,772	44,076
						Revenue Neutral Rate**	44,076
Less: Transfers	0		20,000		20,000		
Net Expenditure	689,546		490,656		1,054,499		
Total Tax Levied	135,756		133,766		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,948,951		2,903,647		3,034,885		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Judy Seaman

City Official Title: City Clerk

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: dossj@salinecountyks.gov
www.salinecountyks.gov

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF Gypsum, Ks **, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at ____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 9, 2024

(Seal)

Judy Scanlan

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF _____, HEREBY NOTIFIES THE _____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body