CERTIFICATE 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Chelsea Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RETURN BY
AUG 25 2023
Butler County Clerks Office

Received
AUG 16 2023
Butler Co Election Office

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	20,000	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	160,266	72,048	7.783
Cemetery	80-932	7	23,515	12,112	1.309
		7			
Special Machinery		6			
Totals		xxxxxx	203,781	84,160	9.092
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			9,257,256
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate		19			

Revenue Neutral Rate 9.093

Assisted by:

Address:

Email:

David A Stark Trustee
Joe Reynolds Treasurer 8/7/23
David E Sinclair Clerk 8/7/2023

Attest: Nov. 9 2023
Callum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Chelsea Township 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	69,885	4,156	73	179	104	0
Cemetery	14,262	848	15	36	21	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	84,147	5,004	88	215	125	0

County Treas Motor Vehicle Estimate 5,004

County Treas Recreational Vehicle Estimate 88

County Treas 16/20M Vehicle Estimate 215

County Treas Commercial Vehicle Tax Estimate 125

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05947

RVT Factor 0.00105

16/20M Factor 0.00256

Comm Veh Factor 0.00149

Watercraft Factor 0.00000

2024

Chelsea Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	8,534	-	-	KSA 68-141g
	Total	8,534	0	0	
	Adjustments*				
	Adjusted Totals	8,534	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Chelsea Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Chelsea Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	92,368	94,592	74,592
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Federal Land Entitlement	3,125		
Interest on Idle Funds	112		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,237**	**0**	**0**
Resources Available:	**95,605**	**94,592**	**74,592**
Expenditures:			
Officers Pay	750	600	600
Publications	236	200	200
Supplies	27	700	700
Equipment		15,000	15,000
Insurance		3,000	3,000
Training		500	500
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,013**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	94,592	74,592	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	20,000	20,000	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Chelsea Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	165,621	175,718	76,199
Receipts:			
Ad Valorem Tax	75,079	69,885	xxxxxxxxxxxxxxx
Delinquent Tax	852		
Motor Vehicle Tax	3,790	3,923	4,156
Recreational Vehicle Tax	70	97	73
16/20M Vehicle Tax	247	234	179
Commercial Vehicle Tax	93	102	104
Watercraft Tax			0
Special Highway/Gasoline Tax	7,902	8,055	7,507
Insurance Reimbursement	1,598		
Interest on Idle Funds	466		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**90,097**	**82,296**	**12,019**
Resources Available:	**255,718**	**258,014**	**88,218**
Expenditures:			
Officers Pay	1,284	1,500	1,500
Salaries & Wages	10,777	9,200	9,200
Taxes	2,416	1,200	1,200
Road Material & Maintenance	28,143	126,050	104,501
Equipment/Repairs	4,303	1,000	1,000
Insurance/Professional Fees	3,961	3,000	3,000
Fuel/Weeds	6,566	15,500	15,500
Contract Labor/Tree Trimming	14,009	24,365	24,365
Supplies			
Miscellaneous - Bu Co Weed	7		
Cash Forward (2024 column)			
Transfer to Special Machinery	8,534		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**80,000**	**181,815**	**160,266**
Unencumbered Cash Balance Dec 31	175,718	76,199	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	153,374	181,815	160,266
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	160,266
		Tax Required	72,048
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	72,048

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	80,441
Transfers from:	
Road Fund	8,534
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	88,975
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**88,975**

CPA Summary

Chelsea Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	17,157	19,450	10,483
Receipts:			
Ad Valorem Tax	4,931	14,262	xxxxxxxxxxxxxxx
Delinquent Tax	84		
Motor Vehicle Tax	308	258	848
Recreational Vehicle Tax	6	6	15
16/20 M Vehicle Tax	34	15	36
Commercial Vehicle Tax	7	7	21
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,370**	**14,548**	**920**
Resources Available:	**22,527**	**33,998**	**11,403**
Expenditures:			
Mowing	3,050	4,755	4,755
Repairs		17,760	17,760
Gravel/Hauling		1,000	1,000
Flags	27		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**3,077**	**23,515**	**23,515**
Unencumbered Cash Balance Dec 31	19,450	10,483	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	13,510	23,515	23,515
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,515
		Tax Required	12,112
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	12,112

Desired Carryover Into 2025	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2025	
$10,483	2023 Ending Cash Balance (est.)
$920	2024 Non-AV Receipts (est.)
$12,112	2024 Ad Valorem Tax (est.)
$23,515	Total 2024 Resources Available
$3,231	Less 2022 Expenditures + 5%
$20,284	Projected 2025 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison	
1.309	2024 Estimated Fund Mill Rate
1.694	2023 Fund Mill Rate
9.093	**Revenue Neutral Rate (KSA 79-2988)**
9.093	2024 Estimated Total Mill Rate
9.995	2023 Total Mill Rate
Is a rate hearing/resolution required:	No

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Desired Carryover Into 2025	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2025	
$0	2023 Ending Cash Balance (est.)
$0	2024 Non-AV Receipts (est.)
$0	2024 Ad Valorem Tax (est.)
$0	Total 2024 Resources Available
$0	Less 2022 Expenditures + 5%
$0	Projected 2025 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison	
	2024 Estimated Fund Mill Rate
	2023 Fund Mill Rate
9.093	**Revenue Neutral Rate (KSA 79-2988)**
9.093	2024 Estimated Total Mill Rate
9.995	2023 Total Mill Rate
Is a rate hearing/resolution required:	No

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Chelsea Township
Butler County
will meet on August 7, 2023 at 8:00 p.m. at Dave Scribner's residence, 5168 NE Ellis Rd, El Dorado, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at David Stackley's residence at 9647 NE Cole Creek Rd, El Dorado and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	1,013		20,000		20,000		
Debt Service							
Library							
Road	80,000	10.307	181,815	8.301	160,266	72,048	7.784
Cemetery	3,077	0.677	23,515	1.694	23,515	12,112	1.309
Special Machinery							
Totals	84,090	10.984	225,330	9.995	203,781	84,160	9.093
*Revenue Neutral Rate***							*9.093*
Less: Transfers	8,534		0		0		
Net Expenditure	75,556		225,330		203,781		
Total Tax Levied	81,041		84,147		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,378,215		8,419,211		9,255,422		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

David Stackley
Trustee

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (~~she~~) is the Publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 20th day of July, 2023

2nd publication was on the _____ day of _____, 20_____

3rd publication was on the _____ day of _____, 20_____

4th publication was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 20th day of July, 2023

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, July 20, 2023)

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Chelsea Township
Butler County
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	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	1,013		20,000		20,000		
Debt Service							
Library							
Road	80,000	10.307	181,815	8.301	160,266	72,048	7.784
Cemetery	3,077	0.677	23,515	1.694	23,515	12,112	1.309
Special Machinery							
Totals	84,090	10.984	225,330	9.995	203,781	84,160	9.093
*Revenue Neutral Rate***							*9.093*
Less: Transfers	8,534		0		0		
Net Expenditure	75,556		225,330		203,781		
Total Tax Levied	81,041		84,147		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,378,215		8,419,211		9,255,422		
Outstanding Indebtedness,							

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

David Stackley
Trustee