

CERTIFICATE

2020

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

Catlin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	1,816	✓ 1,039	190
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	xxxxxx		1,816	1,039	190
Budget Summary	7				
Neighborhood Revitalization	8		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Catlin Township	5,342,048
Catlin City	141,932
0	5,483,980
Total Assessed Valuation	
	Nov. 1, 2019 Valuation

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Attest: Sept 16, 2019
Tina D. Spencer
County Clerk

Jaime W. Glaser Trustee
Diane Glaser Treasurer
Cynthia Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Catlin Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 1,005
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 1,005

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 2,685
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 357,975
5b. Personal property 2018	- 317,929
5c. Increase in personal property (5a minus 5b)	+ 40,046
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ 4,119
7. Total valuation adjustment (sum of 4, 5c, 6)	46,850
8. Total estimated valuation July 1, 2019	5,485,281
9. Total valuation less valuation adjustment (8 minus 7)	5,438,431
10. Factor for increase (7 divided by 9)	0.00861
11. Amount of increase (10 times 3)	+ \$ 9
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,014
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,014
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 25
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,039

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Catlin Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.191	35		1		0		1		0	
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.191	35		1		0		1		0	
Total - 3rd Class City Levies (---)	0.191		2			0			0		

2020

Catlin Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.**

Catlin Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	679	716	745
Receipts:			
Ad Valorem Tax	948	1,005	XXXXXXXXXXXXXX
Delinquent Tax	1	0	
Motor Vehicle Tax	54	59	37
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	4	4	3
Commercial Vehicle Tax	1	1	1
Watercraft Tax	0	0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7	-11	-10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,002	1,059	32
Resources Available:	1,681	1,775	777
Expenditures:			
Officers Pay	180	180	180
Wages/Mowing	600	650	650
Employee Benefits			
Supplies			
Equipment			
Building Maintenance			
Insurance			
Publications	185	200	200
Cemetery Operating/Reserves			786
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	965	1,030	1,816
Unencumbered Cash Balance Dec 31	716	745	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	1,745	1,849	1,816
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,816
		Tax Required	1,039
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		1,039

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Catlin Township
Marion County

will meet on August 8, 2019 at 7:00 p.m. at the Glaser residence, 1425 110th, Peabody for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	965	0.201	1,030	0.191	1,816	1,039	0.189
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	965	0.201	1,030	0.191	1,816	1,039	0.189
Less: Transfers	0		0		0		
Net Expenditure	965		1,030		1,816		
Total Tax Levied	978		1,005		XXXXXXXXXXXX		
Total Assessed Valuation	4,866,472		5,272,871		5,485,281		
Township Assessed Valuation Only					5,343,349		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2017
0
0
0
0

2018
0
0
0
0

2019
0
0
0
0

*Tax rates are expressed in mills.

Graeme Glaser
Trustee

Catlin Township

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	1,039	0.189	10
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	1,039	0.189	10

2019 July 1 Valuation: 5,485,281

Valuation Factor: 5,485.281

Neighborhood Revitalization Subj to Rebate: 50,587

Neighborhood Revitalization factor: 50.587

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RECEIVED

SEP 10 2019

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

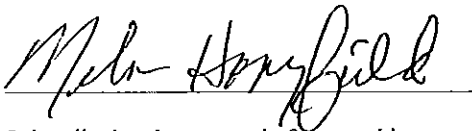
MARION COUNTY CLERK
MARION, KS 66861

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of July, 2019.



Subscribed and sworn to before me this
24th day of July, 2019



Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
\$195.00 plus \$5.00 for affidavit(s)



First published July 24, 2019, in the Peabody Gazette-Bulletin, Peabody, Kansas (1 time)

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Marion County

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Net Expenditure	965		1,030		1,816		
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Total Assessed Valuation	4,866,472		5,272,871		5,485,281		
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*Tax rates are expressed in mills.

Graeme Glaser
Trustee

P-44-3353