State of Kansas
City

2025

CERTIFICATE

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
City of Wilsey
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	83,445	23,413	41.501
Debt Service	10-113				
Library	12-1220				
Special Highway		7	7,069		
Sewer		7	61,800		
Water		8	76,100		
Water Bond		8	38,200		
Non-Budgeted Funds		9			
Totals		xxxxxx	266,614	23,413	41.501
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			564,161
RNR Hearing Notice		11			
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	40.292
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Cindy Jensen
Certified Public Accountant
Address:
218 W Main
Council Grove, KS 66846
Email:

Date Attested: November 1st 2024

Cindy Schmidt
County Clerk

COUNTY CLERK SEAL MORRIS COUNTY KANSAS

Governing Body

No assurance is provided.

City of Wilsey

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,731	5,302	258	20	411	0
Debt Service						
Library						
TOTAL	22,731	5,302	258	20	411	0

County Treas Motor Vehicle Estimate 5,302

County Treas Recreational Vehicle Estimate 258

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 411

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.23325

Recreational Vehicle Factor 0.01135

16/20 Vehicle Factor 0.00088

Commercial Vehicle Factor 0.01808

Watercraft Factor 0.00000

City of Wilsey 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	CIP Reserve	6,000	6,000	6,000	12-1,118
General	Equip Res	14,000	6,000	6,000	12-1,117
Sewer	Sewer Reserve	6,877	7,800	7,800	12-825d
Water	Water Reserve	5,530	5,220	5,300	12-825d
Water	Water Bond	15,810	14,400	14,400	12-825d
	Totals	48,217	39,420	39,500	
	Adjustments*				
	Adjusted Totals	48,217	39,420	39,500	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Wilsey

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water System Bd 2005A	7/26/2005	7/26/2045	4.125%	118,200	88,719	July	July	3,660	2,552	3,554	2,660
Water System Bd 2005B	7/26/2005	7/26/2045	4.125%	150,000	112,593	July	July	4,644	3,241	4,511	3,374
Total G.O. Bonds					**201,312**			**8,304**	**5,793**	**8,065**	**6,034**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**201,312**			**8,304**	**5,793**	**8,065**	**6,034**

City of Wilsey

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Excavator	3/24/2020	60	3.52%	22,025	6,261	4,814	1,605
Motorgrader	7/21/2020	84	0%	31,000	15,000	4,000	5,500
				Totals	**21,261**	**8,814**	**7,105**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Wilsey 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	38,368	34,551	32,741
Receipts:			
Ad Valorem Tax	20,844	22,731	xxxxxxxxxxxxxxxx
Delinquent Tax	1,380		
Motor Vehicle Tax	4,379	4,297	5,302
Recreational Vehicle Tax	256	261	258
16/20M Vehicle Tax	15	23	20
Commercial Vehicle Tax	457	378	411
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Sales & Use Tax	13,173	12,000	12,500
Franchise Tax	5,628	5,000	5,000
Nex-Tech Lease	3,960	3,600	3,800
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,783		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**51,875**	**48,290**	**27,291**
Resources Available:	**90,243**	**82,841**	**60,032**
Expenditures:			
Salaries & Wages	13,395	13,000	14,000
Fireworks	2,000	2,000	2,000
Utilities & phone	7,565	8,000	8,200
Insurance & bonds	4,280	4,000	4,500
Repairs & maintenance	1,123	1,500	1,500
Streets	846	2,000	5,000
Operations	2,883	4,000	4,000
Lease payment	3,600	3,600	1,200
Transfer to CIP Reserve	6,000	6,000	6,000
Transfer to Equipment Reserve	14,000	6,000	6,000
Cash Reserve (2025 column)			31,045
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**55,692**	**50,100**	**83,445**
Unencumbered Cash Balance Dec 31	34,551	32,741	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	82,350	75,100	83,445
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,445
		Tax Required	23,413
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**23,413**

No assurance is provided.

City of Wilsey 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,440	2,329	3,199
Receipts:			
State of Kansas Gas Tax	3,745	3,870	3,870
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,745**	**3,870**	**3,870**
Resources Available:	**5,185**	**6,199**	**7,069**
Expenditures:			
Street Repair and Maint	2,856	3,000	7,069
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,856**	**3,000**	**7,069**
Unencumbered Cash Balance Dec 31	2,329	3,199	0
2023/2024/2025 Budget Authority Amount	6,467	6,211	7,069

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	36,795	34,046	33,246
Receipts:			
Charges to Customers	27,506	30,000	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,506**	**30,000**	**29,000**
Resources Available:	**64,301**	**64,046**	**62,246**
Expenditures:			
Personal Services	12,844	14,000	14,000
Operations	8,718	7,000	7,000
Insurance	1,816	2,000	2,000
Transfer to Sewer Reserve	6,877	7,800	7,800
Cash Reserve (2025 column)			31,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**30,255**	**30,800**	**61,800**
Unencumbered Cash Balance Dec 31	34,046	33,246	446
2023/2024/2025 Budget Authority Amount	48,800	62,995	61,800

No assurance is provided.

City of Wilsey 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,587	22,534	23,114
Receipts:			
Charges to Customers	55,301	52,200	53,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**55,301**	**52,200**	**53,000**
Resources Available:	**71,888**	**74,734**	**76,114**
Expenditures:			
Personal Services	19,408	21,000	21,000
Operations	5,202	11,000	7,000
Insurance & bonds	3,404		4,000
Transfer to Water Reserve	5,530	5,220	5,300
Transfer to Water Bond	15,810	14,400	14,400
Cash Reserve (2025 column)			24,400
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**49,354**	**51,620**	**76,100**
Unencumbered Cash Balance Dec 31	22,534	23,114	14
2023/2024/2025 Budget Authority Amoun	64,550	67,620	76,100

Adopted Budget **Water Bond**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	22,403	24,116	24,316
Receipts:			
Transfer from Water	15,809	14,400	14,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,809**	**14,400**	**14,400**
Resources Available:	**38,212**	**38,516**	**38,716**
Expenditures:			
Water bond payments & fees	14,096	14,200	14,200
Cash Reserve (2025 column)			24,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,096**	**14,200**	**38,200**
Unencumbered Cash Balance Dec 31	24,116	24,316	516
2023/2024/2025 Budget Authority Amoun	14,200	14,200	38,200

No assurance is provided.

City of Wilsey

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CIP Reserve		**Equipment Reserve**		**Sewer Reserve**		**Water Reserve**		**ARPA**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	26,350	Cash Balance Jan 1	23,069	Cash Balance Jan 1	23,054	Cash Balance Jan 1	15,354	Cash Balance Jan 1		87,827
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from general	6,000	Transfer from general	14,000	Transfer from Sewer	6,877	Transfer from Water	5,530			
Total Receipts	6,000	Total Receipts	14,000	Total Receipts	6,877	Total Receipts	5,530	Total Receipts	0	32,407
Resources Available:	32,350	Resources Available:	37,069	Resources Available:	29,931	Resources Available:	20,884	Resources Available:	0	120,234
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital improvements	13,050	Equipment	6,453	Sewer system maint	7,934	Water system maint	9,730			
Total Expenditures	13,050	Total Expenditures	6,453	Total Expenditures	7,934	Total Expenditures	9,730	Total Expenditures	0	37,167
Cash Balance Dec 31	19,300	Cash Balance Dec 31	30,616	Cash Balance Dec 31	21,997	Cash Balance Dec 31	11,154	Cash Balance Dec 31	0	83,067 **
										83,067 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Wilsey

will meet on September 10, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	55,692	45.761	50,100	44.700	83,445	23,413	41.501
Debt Service							
Library							
Special Highway	2,856		3,000		7,069		
Sewer	30,255		30,800		61,800		
Water	49,354		51,620		76,100		
Water Bond	14,096		14,200		38,200		
Non-Budgeted Funds	37,167						
Totals	189,420	45.761	149,720	44.700	266,614	23,413	41.501
						*Revenue Neutral Rate***	*40.292*
Less: Transfers	48,217		39,420		39,500		
Net Expenditure	141,203		110,300		227,114		
Total Tax Levied	22,065		22,731		xxxxxxxxxxxxxxxxx		
Assessed Valuation	482,180		508,524		564,161		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	212,215	206,873	201,312
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	38,121	29,770	21,261
Total	250,336	236,643	222,573

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sandy Albin

City Official Title: City Clerk

No assurance is provided.

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Wilsey
will meet on September 10, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	55,692	45.761	50,100	44.700	83,445	23,413	41.501
Debt Service							
Library							
Special Highway	2,856		3,000		7,069		
Sewer	30,255		30,800		61,800		
Water	49,354		51,620		76,100		
Water Bond	14,096		14,200		38,200		
Non-Budgeted Funds	37,167						
Totals	189,420	45.761	149,720	44.700	266,614	23,413	41.501
						Revenue Neutral Rate**	40.292
Less: Transfers	48,217		39,420		39,500		
Net Expenditure	141,203		110,300		227,114		
Total Tax Levied	22,065		22,731		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	482,180		508,524		564,161		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	212,215	206,473	201,312
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	38,121	29,770	21,261
Total	250,336	236,643	222,573

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Sandy Albin
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employe of the Council Grove Republican, a daily Newspaper printed in the State of Kansas and published in and of general circulation in Morris County, Kansas, with a genera paid circulation on a daily basis in Morris County, Kansas, and that said newspape is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been s published continuously and uninterruptedly in said county and state for a period c more than five years prior to the first publication of said notice; and has been admit ted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular an entire issue of said newspaper for one time, the publication thereof being made a aforesaid on the 12th day of August, 2024.

Jan Sciacca

Subscribed and sworn to before me this 13th day of August, 2024

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

Resolution No. 2024-9-10

A RESOLUTION OF THE CITY OF WILSEY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Wilsey was calculated as 40.292 mills by the Morris County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Wilsey will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Wilsey, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WILSEY:

The City of Wilsey shall levy a property tax rate exceeding the Revenue Neutral Rate of 40.292 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of Sept 2024 (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Wilsey, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 10, 2024

Resolution No. 2024-9-10.

Governing Body Member	Yes	No	No Vote
Roger Britt	X		
Marc Evans	X		
Adrian Patterson	X		
[illegible]	✓		
[illegible]	X		
Terry TenEyck	X		
TOTAL			

Certified:

[illegible]

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF WILSEY, KANSAS, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 41.501. The date of our hearing is September 10th at 7:00 PM and will be held at 409 Lyndon address in Wilsey, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7/9, 2024.

(Seal)

Clerk or Officer of Governing Body