2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Thomas, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
The City of Colby
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
General	12-101a	2	340,787	3,716,240	4,003,368
Library	12-1220	3	280,578	299,501	305,751
Recreation	12-1927	4	168,347	179,701	266,914
Electric Fund		5		6,619,540	7,486,558
Convention/Tourism		6		375,004	575,761
Totals		xxxxxxxxxx	789,712	11,189,986	12,638,352
Summary of Amendments		7			

Attested date: 12-20-2022

County Clerk

Assisted by:

Address:

Email:

Gary L. Adrian, Mayor

Joni L. Ketchum, City Clerk

12-20-22
Attest Date

CITY OF COLBY SEAL KANSAS

CPA Summary

AFFIDAVIT OF PUBLICATION
State of Kansas, Thomas County, ss:

Kathryn Ballard, being first duly sworn, deposes and says:

that he/she is the Production Coordinator of

THE COLBY FREE PRESS

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Thomas County, Kansas, with a general paid circulation on a yearly basis in Thomas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Colby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s)/days(s), the first publication thereof being made as aforesaid on the 7TH day of DECEMBER, 2022, with subsequent publications being made on the following dates:

....., 20 ...., 20 .....

....., 20 ...., 20 .....

....., 20 ...., 20 .....

Kathryn Ballard

NOTARY PUBLIC - State of Kansas
EVAN P. BARNUM
My Appt. Exp. 8-1-23

Subscribed and sworn to before me this 15TH day of DECEMBER, 2022

Notary Public

My commission expires August 1, 2023

Publication Fee $.....

Additional copies $.....

Public Notice

Notice of Budget Hearing for Amending the 2022 Budget

The governing body of
The City of Colby
will meet on the day of December 20, 2022 at 5:30 P.M. at Colby City Hall, Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Colby City Hall and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	6.410	340,787	3,716,240	4,003,368
Library	5.277	280,578	299,501	305,751
Recreation	3.166	168,347	179,701	266,914
Electric Fund			6,619,540	7,486,558
Convention/Tourism			375,004	575,761

Joni L. Ketchum
Official Title: City Clerk

(Published in the Colby Free Press on Wednesday, December 7, 2022)

The City of Colby 2022

Adopted Budget

General	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	479,468	552,596
Receipts:		
Ad Valorem Tax	340,787	340,787
Delinquent Tax	0	0
Motor Vehicle Tax	57,135	57,135
Recreational Vehicle Tax	898	898
16/20M & Commercial Vehicle Tax	3,773	3,773
Highway Connecting Links	96,030	96,030
Local Alcoholic Liquor	20,325	20,325
In Lue of Taxes	15,000	15,000
Local Sales Tax	1,020,000	1,234,000
Franchise Tax	90,000	90,000
Licenses/Permits	16,025	16,025
Service Charges	359,146	359,146
Fines/Forfeits/Penalties	46,750	46,750
Use of Money Property	141,040	141,040
FAA/Federal Funds/KDOT/Guest Tax	186,000	186,000
Farm Income-GHK/Barb Wire/Taylor	21,421	21,421
Transfers from CIRF (Pool)	120,112	120,112
Transfers from Financed Proj (Event Cntr)	220,624	220,624
Transfers from Electric/Water/Sewage/Sanitation	501,504	501,504
Neighborhood Revitalization Rebate	-24,315	-24,315
Interest on Idle Funds	4,517	4,517
Total Receipts	**3,236,772**	**3,450,772**
Resources Available:	**3,716,240**	**4,003,368**
Expenditures:		
General Administration	317,554	317,554
Police	776,666	776,666
Fire	424,541	424,541
Street	695,870	950,768
Communications	282,707	282,707
Event Center	305,624	305,624
Parks	163,687	163,687
Swimming Pool	217,612	217,612
Airport	82,842	115,072
Transfer to Capital Improvement	345,453	345,453
Transfer to Municipal Equipment	103,684	103,684
Total Expenditures	**3,716,240**	**4,003,368**
Unencumbered Cash Balance December 31	0	0

CPA Summary

The City of Colby 2022

Adopted Budget

Library	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	0	3,423
Receipts:		
Ad Valorem Tax	280,578	280,578
Delinquent Tax	0	2,827
Motor Vehicle Tax	31,121	31,121
Recreational Vehicle Tax	489	489
16/20M & Commercial Vehicle Tax	2,055	2,055
Neighborhood Revitalization Rebate	-14,742	-14,742
Interest on Idle Funds		
Total Receipts	**299,501**	**302,328**
Resources Available:	**299,501**	**305,751**
Expenditures:		
Appropriations	299,501	305,751
Total Expenditures	**299,501**	**305,751**
Unencumbered Cash Balance December 31	0	0

CPA Summary

The City of Colby 2022

Adopted Budget

Recreation	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	0	2,079
Receipts:		
Ad Valorem Tax	168,347	168,347
Delinquent Tax	0	0
Motor Vehicle Tax	18,673	18,673
Recreational Vehicle Tax	294	294
16/20M & Commercial Vehicle Tax	1,232	1,232
Sponsorships		5,000
Program Income		80,134
Neighborhood Revitalization Rebate	-8,845	-8,845
Interest on Idle Funds		
Total Receipts	**179,701**	**264,835**
Resources Available:	**179,701**	**266,914**
Expenditures:		
Appropriations	179,701	0
Personal Services		155,000
Commodities		49,000
Contractual Services		62,000
Capital Outlay		914
Total Expenditures	**179,701**	**266,914**
Unencumbered Cash Balance December 31	0	0

CPA Summary
The Colby Recreation Department combined with the City of Colby effective January 1, 2022.

The City of Colby 2022

Adopted Budget

Electric Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	2,175,219	2,175,219
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Electric Sales	5,700,000	6,419,743
Equipment Pole Rental	6,000	6,000
Penalties/Fees	65,000	65,000
Capital Credits	20,000	167,275
Interest on Idle Funds	11,625	11,625
Total Receipts	**5,802,625**	**6,669,643**
Resources Available:	**7,977,844**	**8,844,862**
Expenditures:		
Personal Services	986,307	986,307
Commodities	3,420,680	3,984,180
Contractual Services	533,055	533,055
Capital Outlay	340,175	643,693
Transfer to Employee Benefits	377,564	377,564
Transfer to Capital Improvements	531,625	531,625
Transfer to Municipal Equipment	26,515	26,515
Transfer to General	348,580	348,580
Lease/Purchase Payment	55,039	55,039
Total Expenditures	**6,619,540**	**7,486,558**
Unencumbered Cash Balance December 31	1,358,304	1,358,304

CPA Summary

The City of Colby 2022

Adopted Budget

Convention/Tourism	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	4	63,417
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Payment from State	375,000	512,353
Interest on Idle Funds		
Total Receipts	**375,000**	**512,353**
Resources Available:	**375,004**	**575,770**
Expenditures:		
Contract Payment to Conv/Tourism	375,004	575,761
Total Expenditures	**375,004**	**575,761**
Unencumbered Cash Balance December 31	0	9

CPA Summary

Notice of Budget Hearing for Amending the

2022 Budget

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Electric Fund			6,619,540	7,486,558
Convention/Tourism			375,004	575,761

Joni L. Ketchum

Official Title: City Clerk