

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.470	80	43	4	1	1	0	73	2	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.470	80	43	4	1	1	0	73	2	0	0
Total - 3rd Class City Levies (***)	0.470		43		1		0		2		0

Lone Tree Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	3,336	4,082	2,234
Receipts:			
Ad Valorem Tax	1,645	1,639	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	119	121	123
Recreational Vehicle Tax	4	2	5
16/20 M Vehicle Tax	11	8	1
Commercial Vehicle Tax	42	42	75
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,824	1,812	204
Resources Available:	5,160	5,894	2,438
Expenditures:			
Officers Pay	351	300	300
Operations	127	2,344	2,761
Mowing Contract	600	800	800
Supplies		216	216
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,078	3,660	4,077
Unencumbered Cash Balance Dec 31	4,082	2,234	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	3,444	3,660	4,077
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,077
		Tax Required	1,639
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	1,639

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lone Tree Township
Pottawatomie County

will meet on August 12, 2022 at 8:00 PM at Wheaton City Park for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,078	0.483	3,660	0.470	4,077	1,639	0.443
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	1,078	0.483	3,660	0.470	4,077	1,639	0.443
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							0.000
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							0.443
Less: Transfers	0		0		0		
Net Expenditure	1,078		3,660		4,077		
Total Tax Levied	1,647		1,639		XXXXXXXXXXXXXXX		
Total Assessed Valuation	3,409,083		3,489,447		3,697,330		
Township Assessed Valuation Only					3,244,964		

Outstanding Indebtedness,	2020	2021	2022
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988


Township Officer

Published in The Onaga Herald, Thursday, July 28, 2022

NOTICE OF BUDGET HEARING

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Loss Tree Township
Pottawatomie County

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Steve Roggenkamp
 Township Officer