CERTIFICATE

2022

To the Clerk of BARTON, State of Kansas
We, the undersigned, officers of
ALBION TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962 ✓	5	17,750 ✓	11,927 ✓	4.079
Road	68-518c ✓	6	108,000 ✓	88,765 ✓	30.356
Special Machinery	68-141g	6			
Totals		xxxxxx	125,750	100,692	34.435
Budget Summary		7		RNR 37.214	
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

2,924,107

Assisted by: JANE STEINERT

Address:

Email:

Attest: August 5, 2021

County Clerk

Trustee

Clerk

Treasurer

Governing Body

BARTON COUNTY KANSAS SEAL COUNTY CLERK

Special Road Election held: _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

ALBION TOWNSHIP
BARTON

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,797	434	8	29	0	8
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	93,023	2,557	44	151	0	44
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	108,820	2,991	52	180	0	52

County Treas Motor Vehicle Estimate 2,991

County Treas Recreational Vehicle Estimate 52

County Treas 16/20M Vehicle Estimate 180

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 52

MVT Factor 0.02749

RVT Factor 0.00048

16/20M Factor 0.00165

Comm Veh Factor 0.00000

Watercraft Factor 0.00048

2022

ALBION TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Road	Special Machinery	37,000			68-141g
	Total	37,000	0	0	
	Adjustments*				
	Adjusted Totals	37,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

ALBION TOWNSHIP
BARTON

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
N O N E										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
672G Motor Grader	2/16/18	72	3.15	90,000	41,207	16,722	16,722
				Total	**41,207**	**16,722**	**16,722**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ALBION TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,913	9,048	5,344
Receipts:			
Ad Valorem Tax	20,308	15,797	xxxxxxxxxxxxxxx
Delinquent Tax	159		
Motor Vehicle Tax	436	504	434
Recreational Vehicle Tax		8	8
16/20 M Vehicle Tax	33	30	29
Commercial Vehicle Tax			0
Watercraft Tax		7	8
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance Refund	629		
Interest on Idle Funds	32		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,597**	**16,346**	**479**
Resources Available:	**24,510**	**25,394**	**5,823**
Expenditures:			
Officers Pay	5,291	6,000	6,000
Salaries & Wages			
Employee Benefits	4,016	7,500	6,000
Supplies	485	100	100
Equipment			
Insurance	5,670	6,000	5,200
Publications		100	100
Contractual		350	350
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,462**	**20,050**	**17,750**
Unencumbered Cash Balance Dec 31	9,048	5,344	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	21,050	20,050	17,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,750
		Tax Required	11,927
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	11,927

CPA Summary

ALBION TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	8,551	62,024	12,320
Receipts:			
Ad Valorem Tax	106,025	93,023	xxxxxxxxxxxxxxx
Delinquent Tax	948		
Motor Vehicle Tax	2,530	2,617	2,557
Recreational Vehicle Tax		42	44
16/20M Vehicle Tax	201	172	151
Commercial Vehicle Tax			0
Watercraft Tax		37	44
Special Highway/Gasoline Tax	4,641	3,609	4,119
* FEMA - State of Kansas	67,039		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**181,384**	**99,500**	**6,915**
Resources Available:	**189,935**	**161,524**	**19,235**
Expenditures:			
Officers Pay	10,874		
Salaries & Wages		20,000	20,000
Employee Benefits			
Road Maintenance	10,820	12,000	12,000
Road Materials	35,995	34,724	34,000
Equipment		27,000	30,000
Insurance			
Cemetery		2,000	2,000
Fuel/Oil	4,663	15,000	10,000
* FEMA	28,559	38,480	
Cash Forward (2022 column)			
Transfer to Special Machinery	37,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**127,911**	**149,204**	**108,000**
Unencumbered Cash Balance Dec 31	62,024	12,320	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	113,724	110,724	108,000
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	108,000
		Tax Required	88,765
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	88,765

OR FEMA Expenditures

Special Machinery

K.S.A. 68-141g	2020 Actual Year
Unencumbered Cash Balance, Jan 1	3,684
Transfers from:	
Road Fund	37,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	40,684
Total Expenditures	37,000
Unencumbered Cash Balance, Dec 31	**3,684**

CPA Summary

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 ISSUE consecutive, the first publication thereof being made as aforesaid on the 22 day of July, 2021 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Frank W. Mercer

SUBSCRIBED and sworn to before me this 22 day of July, 2021.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 47.12

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in the Hoisington Dispatch, Thursday, July 22, 2021) 1t

NOTICE OF BUDGET HEARING

The governing body of
ALBION TOWNSHIP
BARTON
will meet on August 4, 2021, at 7:00 PM at 773 NW 160th Road, Olmitz, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 773 NW 160th Road, Olmitz, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	13,462	6.697	20,050	5.990	17,750	11,927	4.079
Road	127,911	34.738	149,204	35.273	108,000	88,765	30.354
Special Machinery	37,000						
Totals	180,373	41.435	169,254	41.263	125,750	100,692	34.433
Revenue Neutral Rate**							37.214
Less: Transfers	37,000		0		0		
Net Expenditure	143,373		169,254		125,750		
Total Tax Levied	125,325		108,870		XXXXXXXXXXXXXXXXX		
Assessed Valuation: Township	3,024,563		2,627,763		2,924,344		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		41,207		
Total	0		0		41,207		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Sandra Thorgren Treasurer
Township Official

received
7-26-2021

NOTICE OF BUDGET HEARING

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ALBION TOWNSHIP
BARTON
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	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	15,462	6.697	20,050	5.990	17,750	11,927	4.079
Road	127,911	34.738	149,204	35.273	108,000	88,765	30.354
Special Machinery	37,000						
Totals	180,373	41.435	169,254	41.263	125,750	100,692	34.433
*Revenue Neutral Rate***							*37.214*
Less: Transfers	37,000		0		0		
Net Expenditure	143,373		169,254		125,750		
Total Tax Levied	125,325		108,820		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,024,563		2,637,263		2,924,344		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	~~0~~ 90,000		~~0~~ 73,218		41,207		
Total	~~0~~ 90,000		~~0~~ 73,218		41,207		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sarah Youngs Treasurer
Township Official