State of Kansas
County Special District

Morris County 2022

CERTIFICATE (2)

Table of Contents:		Page No.	2022 Adopted Budget: Expenditures	2021 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.					
Fire District No. 1	80-1509	2A	7,800	4,066	1,894,870	2.146
Fire District No. 3	80-1537	3A	135	114	247,272	0.462
Fire District No. 10	19-3610	4A	4,605	2,872	1,073,230	2.677
Fire District No. 11	19-3610	5A	13,875	5,458	1,913,048	2.854
Fire District No. 14	19-3610	6A	16,150	9,355	4,453,713	2.101
			0	0		
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			0	0		
			0	0		
			0	0		
			0	0		
			0	0		

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

David L. Fox
Wayne Kahn
Jim Barber

August 31st, 2021
Cheby Schmidt

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

CONSOLIDATED METHOD FUND PAGE 2022

County Name Morris County

Special District Name Fire District No. 1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	2,204	3,624	3,329
Ad Valorem Tax	6,715	4,000	xxxxxxxxxxxxx
Delinquent Tax	49		
Motor Vehicle Tax	318	250	301
Recreational Vehicle Tax	2		2
16/20M Vehicle Tax	154	100	102
Commercial Vehicle Tax			0
Watercraft Tax	3		0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**7,241**	**4,350**	**405**
Resources Available:	**9,445**	**7,974**	**3,734**
Expenditures:			
Fire Contract to White City (2nd half of 2019)	1,168		
Fire Contract to White City	4,653	4,585	7,700
RNR & Budget Publications		60	100
Cash Forward (2022 column)			
Total Expenditures	**5,821**	**4,645**	**7,800**
Unencumbered Cash Balance, Dec 31	3,624	3,329	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,800
		Tax Required	4,066
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	4,066

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,352	301	2	102	0	0
Total	4,352	301	2	102	0	0

County Treas MVT Estimate	301				
County Treas RVT Estimate		2			
County Treas 16/20M Estimate			102		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.06921				
RVT Factor		0.00055			
16/20M Factor			0.02341		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Morris County
Special District Name: Fire District No. 3

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	37	63	19
Ad Valorem Tax	84	76	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2		2
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**86**	**76**	**2**
Resources Available:	**123**	**139**	**21**
Expenditures:			
Fire Contract to FD No. 13	60	60	75
RNR & Budget Publications		60	60
Cash Forward (2022 column)			
Total Expenditures	**60**	**120**	**135**
Unencumbered Cash Balance, Dec 31	63	19	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	135
		Tax Required	114
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	114

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	53	2	0	0	0	0
Total	53	2	0	0	0	0

County Treas MVT Estimate	2				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.03208				
RVT Factor		0.00000			
16/20M Factor			0.00038		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Morris County
Special District Name: Fire District No. 10

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	961	2,145	1,641
Ad Valorem Tax	4,641	2,500	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	64	45	66
Recreational Vehicle Tax	2		2
16/20M Vehicle Tax	33	11	24
Commercial Vehicle Tax			0
Watercraft Tax	2		0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**4,742**	**2,556**	**92**
Resources Available:	**5,703**	**4,701**	**1,733**
Expenditures:			
Fire Contract to White City (2019)	817		
Fire Contract to White City	2,741	3,000	4,455
RNR & Budget Publication		60	150
Cash Forward (2022 column)			
Total Expenditures	**3,558**	**3,060**	**4,605**
Unencumbered Cash Balance, Dec 31	2,145	1,641	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,605
		Tax Required	2,872
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	2,872

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,871	66	2	24	0	0
Total	2,871	66	2	24	0	0

County Treas MVT Estimate	66				
County Treas RVT Estimate		2			
County Treas 16/20M Estimate			24		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.02288				
RVT Factor		0.00070			
16/20M Factor			0.00852		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Morris County
Special District Name: Fire District No. 11

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	6,045	9,155	8,186
Ad Valorem Tax	8,172	5,400	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	185	150	182
Recreational Vehicle Tax	9	5	9
16/20M Vehicle Tax	58	30	31
Commercial Vehicle Tax	9	6	9
Watercraft Tax	4		0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**8,437**	**5,591**	**231**
Resources Available:	**14,482**	**14,746**	**8,417**
Expenditures:			
Fire Contract to City of Herington	5,327	6,500	8,725
RNR & Budget Publication		60	150
Cash Forward (2022 column)			5,000
Total Expenditures	**5,327**	**6,560**	**13,875**
Unencumbered Cash Balance, Dec 31	9,155	8,186	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,875
		Tax Required	5,458
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	5,458

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,457	182	9	31	9	0
Total	5,457	182	9	31	9	0

County Treas MVT Estimate	182				
County Treas RVT Estimate		9			
County Treas 16/20M Estimate			31		
County Treas Commercial Vehicle Tax Estimate				9	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.03343				
RVT Factor		0.00164			
16/20M Factor			0.00571		
Commercial Vehicle Factor				0.00173	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Morris County
Special District Name: Fire District No. 14

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	4,401	6,711	5,842
Ad Valorem Tax	15,043	8,810	xxxxxxxxxxxxx
Delinquent Tax	178		
Motor Vehicle Tax	817	750	814
Recreational Vehicle Tax	11	8	11
16/20M Vehicle Tax	198	118	121
Commercial Vehicle Tax	6	5	7
Watercraft Tax	14		0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**16,268**	**9,691**	**953**
Resources Available:	**20,669**	**16,402**	**6,795**
Expenditures:			
Fire Contract to City of White City	13,958	10,500	12,500
RNR & Budget Publications		60	150
Cash Forward (2022 column)			3,500
Total Expenditures	**13,958**	**10,560**	**16,150**
Unencumbered Cash Balance, Dec 31	6,711	5,842	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	16,150
		Tax Required	9,355
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	9,355

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	9,357	814	11	121	7	0
Total	9,357	814	11	121	7	0

County Treas MVT Estimate	814
County Treas RVT Estimate	11
County Treas 16/20M Estimate	121
County Treas Commercial Vehicle Tax Estimate	7
County Treas Watercraft Tax Estimate	0

MVT Factor	0.08702
RVT Factor	0.00122
16/20M Factor	0.01291
Commercial Vehicle Factor	0.00070
Watercraft Factor	0.00000

Morris County 2022

NOTICE OF BUDGET HEARING

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate***
Fire District No. 1	5,821	2.34000	4,645	2.37300	7,800	4,066	2.153	1,888,502	*2.305*
Fire District No. 3	60	0.21300	120	0.21600	135	114	0.459	247,272	*0.214*
Fire District No. 10	3,558	2.63000	3,060	2.65100	4,605	2,872	2.676	1,073,230	*2.675*
Fire District No. 11	5,327	2.73800	6,560	2.78900	13,875	5,458	2.853	1,913,029	*2.853*
Fire District No. 14	13,958	2.35400	10,560	2.23300	16,150	9,355	2.101	4,453,293	*2.101*
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0	0		0		0	0			
0	0		0		0	0			
Totals	28,724	10.27500	24,945	10.26200	42,565	21,865	10.242		

*Tax rates are expressed in mills

Clerk

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

CHRISTY JIMERSON, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 12th day of August, 2021.

Christy Jimerson

Subscribed and sworn to before me this 26 day of August, 2021

Dawn D Wecker

FILED

AUG 26 2021

Morris County Clerk
Council Grove, KS 66846

DAWN D WECKER
NOTARY PUBLIC
STATE OF KANSAS
My Appointment Expires:
6/16/2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Morris County

will meet on August 31st, 2021 at 10:00 AM at Morris County Courthouse, Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,904,566	21.598	2,632,374	17.788	2,761,552	1,635,265	19.891
Debt Service			106,217	1.335	292,575	245,918	2.991
Road & Bridge	3,093,110	29.381	3,091,000	30.983	3,191,000	2,478,004	30.141
Special Bridge	278,227	7.226	350,000	5.001	700,000		
County Health	113,929	1.192	119,562	1.388	123,213	113,409	1.379
Hospital Maintenance	153,394	1.630	158,100	1.860	165,926	152,893	1.860
Noxious Weed	104,857	1.113	161,000	0.894	162,275	70,071	0.852
Employee Benefits	1,263,565	12.984	1,466,290	17.270	1,616,000	1,488,970	18.111
Mental Health	74,938	0.824	70,250	0.810	72,500	66,328	0.807
Reappraisal	208,616	2.380	213,650	2.549	211,000	176,289	2.144
Ambulance	151,005	1.416	151,562	1.639	234,213	212,723	2.587
Solid Waste	383,891		459,000		473,400		
Morris County 911	40,642		80,000		325,000		
Non-Budgeted Funds-A	278,529						
Non-Budgeted Funds-B	1,543,109						
Totals	10,592,378	79.744	9,059,005	81.517	10,328,654	6,639,870	80.763
Revenue Neutral Rate **							*78.878*
Less: Transfers	745,815		266,200		385,000		
Net Expenditure	9,846,563		8,792,805		9,943,654		
Total Tax Levied	6,284,125		6,484,666		xxxxxxxxxxxxxxxxx		
Assessed Valuation	78,803,345		79,551,337		82,212,862		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	3,300,000	3,300,000
Revenue Bonds	3,695,000	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	3,695,000	3,300,000	3,300,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Chelsey Schmidt
Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022				
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Estimated Valuation	Est. Tax Rate*	*Revenue Neutral Rate**
Fire District No. 1	5,821	2.340	4,645	2.373	7,800	4,066	1,888,502	2.153	*2.305*
Fire District No. 3	60	0.213	120	0.216	135	114	247,272	0.459	*0.214*
Fire District No. 10	3,558	2.630	3,060	2.651	4,605	2,872	1,073,230	2.676	*2.675*
Fire District No. 11	5,327	2.738	6,560	2.789	13,875	5,458	1,913,029	2.853	*2.853*
Fire District No. 14	13,958	2.354	10,560	2.233	16,150	9,355	4,453,293	2.101	*2.101*
Totals	28,724	10.275	24,945	10.262	42,565	21,865		10.242	

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Chelsey Schmidt
Clerk