State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Aubry Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	9,500		
Debt Service	10-113				
Totals		xxxxxxxxx	9,500	0	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Ronald E. Smith

James E. Griggs Jr

Barbara Mallicoat

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,975	19,489	21,114
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	10,750	11,500	9,000
Interest Income	4		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,754**	**11,500**	**9,000**
Resources Available:	**25,729**	**30,989**	**30,114**
Expenditures:			
Operations	150		
Mowing	6,090	9,875	9,500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,240**	**9,875**	**9,500**
Unencumbered Cash Balance Dec 31	19,489	21,114	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	0	9,875	9,500
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	9,500
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Aubry Cemetery
Johnson County
will meet on 9/13/2021 at 6 pm at 20405 Null Ave Stilwell KS, 66085 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 20405 Null Ave Stilwell KS, 66085 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
General	6,240		9,875		9,500		
Debt Service							
Totals	6,240	0.000	9,875	0.000	9,500	0	0.000
*Revenue Neutral Rate***							*0.000*
Less: Transfers	0		0		0		
Net Expenditures	6,240		9,875		9,500		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	234,426,823		234,426,823		262,661,893		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Aubry Cemetery

Cemetery Report Form

Cemetery ___ Johnson County

General Fund Year Ending Decemb

Balance, January 1	$	14,974.97
Receipts		
Taxes from County	$	0
Sale of Lots		10,750.00
Openings & Closings		
Donations		
Reimbursements		
* Transfer from Cemetery Assn.		
Interest Income		4.22
Total Available	$	25,729.19
Expenditures		
Operations	$	150.00
Mowing		6090.00
Stone Maintenance		
Road Repairs		
Bank Charges		
Total Expenditures	$	6240.00
Balance, December 31	* $	19,489.19

Report all money belonging to the Cemetery.

Composition of Cash, December 31

Checking Account		Bank	$ 19489.19
Savings Account		Bank	
Investment		Bank	
		Bank	
Total		*	$ 19489.19

* Amounts must agree

I certify the amounts shown on this report are complete and accurate.

Barbara Mallicoat
President

Ronald E. Smith
Secretary

1-7-2021
Date

(File this report with the County Clerk by January 15)

STATE OF KANSAS
JOHNSON COUNTY, SS

Brandon Humble, being first duly sworn, deposes and says: That he is the editor of THE GARDNER NEWS A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas and that said newspaper is a bi-weekly published at least weekly, 52 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Gardner, Kansas in said county as second class matter.
That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive weeks(s),
The first publication there of being made as aforesaid on Sept 1, 2021
Publications being made on the following :

EDITOR----------

SUBSCRIBED AND SWORN TO ME THIS : September 2, 2021

NOTARY PUBLIC_____

RHONDA K. HUMBLE NOTARY PUBLIC My Appt. Exp. STATE OF KANSAS

MY COMMISSION EXPIRES 2022

COST----------

ADDITIONAL COPIES----------

IN THE DISTRICT COURT OF JOHNSON, COUNTY KANSAS----------

The within Proof Of Publication approved

----------JUDGE

Public Notice

First published in *The Gardner News* Wednesday, Sept. 1, 2021

NOTICE OF BUDGET HEARING

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Special District
2022

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General	6,340		9,475		9,500		
Debt Service							
Totals	6,340	0.000	9,475	0.000	9,500	0	0.000
Revenue Neutral Rate**							0.000
Less: Transfers	0		0		0		
Net Expenditure	6,340		9,475		9,500		
Total Tax Levied	0		0*				
Assessed Valuation	234,426,823		234,426,823		382,663,893		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
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**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13