State of Kansas
2022 City

CERTIFICATE

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of
City of Dighton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,202,000	311,437	
Debt Service	10-113	7	119,368	95,433	
Employee Benefits	12-16, 102	8	164,550	117,692	
Special Highway		9	67,411		
Special Parks		9	8,450		
Trash Fund		10	126,611		
Sewer Fund		11	168,902		
Electric Utility Fund		12	3,501,216		
Water Utility Fund		13	575,402		
Non-Budgeted Funds-A		14			
Totals		xxxxxx	5,933,910	524,561	
					County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Dirks, Anthony, and Duncan, LLC

Address:
PO Box 885
Ulysses, KS 67880
Email:
rthooft@pld.com

Attest: _____ 2021

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	447,204	76,320	1,470	1,628	3,111	291
Debt Service	87,775	14,980	289		611	57
Employee Benefits	46,097	7,867	152	1,633	321	30
TOTAL	581,076	99,167	1,911	3,261	4,043	378

County Treas Motor Vehicle Estimate 99,167
County Treas Recreational Vehicle Estimate 1,911
County Treas 16/20M Vehicle Estimate 3,261
County Treas Commercial Vehicle Tax Estimate 4,043
County Treas Watercraft Tax Estimate 378

Motor Vehicle Factor 0.17066
Recreational Vehicle Factor 0.00329
16/20M Vehicle Factor 0.00561
Commercial Vehicle Factor 0.00696
Watercraft Factor 0.00065

City of Dighton

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Sewer Utility Fund	Equipment Reserve Fund	25,000	25,000	25,000	K.S.A. 12-825d
Electric Utility Fund	Equipment Reserve Fund	50,000	50,000	50,000	K.S.A. 12-825d
	Totals	75,000	75,000	75,000	
	Adjustments*		75,000	75,000	
	Adjusted Totals	75,000	0	0	

City of Dighton

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2015	4/1/2015	9/1/2035	2.0-4.0	1,640,000	1,365,000	3/1, 9/1	9/1	46,055	75,000	44,368	75,000
Total G.O. Bonds					**1,365,000**			**46,055**	**75,000**	**44,368**	**75,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,365,000**			**46,055**	**75,000**	**44,368**	**75,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Totals					**0**	**0**	**0**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	400,690	403,167	614,489
Receipts:			
Ad Valorem Tax	265,577	447,204	xxxxxxxxxxxx
Delinquent Tax	5,208		
Motor Vehicle Tax	58,952	46,786	76,320
Recreational Vehicle Tax		6,351	1,470
16/20M Vehicle Tax		2,927	1,628
Commercial Vehicle Tax		1,561	3,111
Watercraft Tax		175	291
Liquor Tax	2,074	2,868	2,286
Compensating Use Tax	33,730	25,000	25,000
Local Sales Tax	101,484	107,500	107,500
Franchise Tax	9,656	9,750	9,750
Court Revenue	3,528	8,500	10,000
Fines, Permits and Licenses	4,622	12,500	12,500
Swimming Pool		10,000	10,000
Reimbursements	20,860	20,000	20,000
Misc - Fire Department	248		
Transfer from Electric Utility			
Sale of Asset		8,200	
Interest on Idle Funds	7,050	5,000	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous	5,420	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**518,409**	**715,322**	**285,855**
Resources Available:	**919,099**	**1,118,489**	**900,344**

City of Dighton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	919,099	1,118,489	900,344
Expenditures:			
General Government	140,121	152,500	567,000
Beautification/Improvement	7,736	7,000	18,000
Street Department	178,347	105,000	287,500
Fire Department	28,383	32,500	48,000
Pool	5,791	42,500	97,500
Municipal Court	7,054	16,000	33,000
Sub-Total detail page	367,432	355,500	1,051,000
Chamber of Commerce			2,500
Police Department - Contractual	148,500	148,500	148,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**515,932**	**504,000**	**1,202,000**
Unencumbered Cash Balance Dec 31	403,167	614,489	xxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,037,497	868,469	1,202,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,202,000
		Tax Required	301,656
	Delinquent Comp Rate:	3.2%	9,781
		Amount of 2021 Ad Valorem Tax	311,437

City of Dighton

2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Salaries	117,669	120,000	125,000
Contractual	17,998	27,500	27,500
Commodities	4,454	5,000	6,000
Capital Outlay			408,500
Total	**140,121**	**152,500**	**567,000**
Beautification/Improvement			
Contractual	1,711	2,500	3,000
Commodities	3,557	4,500	5,000
Capital Outlay	2,468		10,000
Total	**7,736**	**7,000**	**18,000**
Street Department			
Salaries	32,263	35,000	37,500
Contractual	25,144	27,500	30,000
Commodities	32,420	37,500	40,000
Capital Outlay	88,520	5,000	180,000
Total	**178,347**	**105,000**	**287,500**
Fire Department			
Salaries	8,180	10,000	10,000
Contractual	13,899	15,000	15,000
Commodities	6,304	7,500	8,000
Capital Outlay			15,000
Total	**28,383**	**32,500**	**48,000**
Pool			
Salaries		25,000	27,500
Contractual	2,219	5,000	7,500
Commodities	3,572	12,500	12,500
Capital Outlay			50,000
Total	**5,791**	**42,500**	**97,500**
Municipal Court			
Salaries	5,400	8,000	15,000
Contractual	1,019	1,000	5,000
Commodities		500	5,000
Court Expense	635	6,500	8,000
Total	**7,054**	**16,000**	**33,000**
Page Total	**367,432**	**355,500**	**1,051,000**

City of Dighton

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,496	19,104	10,995
Receipts:			
Ad Valorem Tax	131,364	87,775	xxxxxxxxxxxx
Delinquent Tax	2,110		
Motor Vehicle Tax	1,289	23,167	14,980
Recreational Vehicle Tax		312	289
16/20M Vehicle Tax		832	0
Commercial Vehicle Tax		773	611
Watercraft Tax		87	57
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**134,763**	**112,946**	**15,937**
Resources Available:	**137,259**	**132,050**	**26,932**
Expenditures:			
Principal	70,000	75,000	75,000
Interest	48,155	46,055	44,368
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total			
Total Expenditures	**118,155**	**121,055**	**119,368**
Unencumbered Cash Balance Dec 31	19,104	10,995	xxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	143,155	141,055	119,368
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	119,368
		Tax Required	92,436
	Delinquent Comp Rate:	3.2%	2,997
		Amount of 2021 Ad Valorem Tax	95,433

City of Dighton

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	104,089	113,382	38,551
Receipts:			
Ad Valorem Tax	134,949	46,097	xxxxxxxxxxxx
Delinquent Tax	2,291		
Motor Vehicle Tax	8,774	23,792	7,867
Recreational Vehicle Tax		321	152
16/20M Vehicle Tax		440	1,633
Commercial Vehicle Tax		794	321
Watercraft Tax		89	30
Neighborhood Revitalization Rebate			0
Miscellaneous	5,844	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**151,858**	**73,533**	**12,003**
Resources Available:	255,947	186,915	50,554
Expenditures:			
Social Security	24,751	25,000	27,500
KPERS	23,723	25,000	27,500
Department of Human Resources	198	250	300
Employee Health Insurance/Cafeteria Plan	78,520	84,000	95,000
Contractual Services	12,567	12,614	12,750
Cash Forward (2022 column)			
Miscellaneous	2,806	1,500	1,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**142,565**	**148,364**	**164,550**
Unencumbered Cash Balance Dec 31	113,382	38,551	xxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	191,000	179,250	164,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	164,550
		Tax Required	113,996
	Delinquent Comp Rate:	3.2%	3,696
		Amount of 2021 Ad Valorem Tax	117,692

City of Dighton

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	40,219	36,901	44,091
Receipts:			
State of Kansas Gas Tax	23,780	23,190	23,320
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,780**	**23,190**	**23,320**
Resources Available:	**63,999**	**60,091**	**67,411**
Expenditures:			
Personal Services	11,887	12,000	13,000
Contractual Service	2,106	1,500	2,500
Commodities	13,105	2,500	51,911
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**27,098**	**16,000**	**67,411**
Unencumbered Cash Balance Dec 31	36,901	44,091	0
2020/2021/2022 Budget Authority Amount:	58,351	64,919	67,411

Adopted Budget

Special Parks	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,028	12,163	6,781
Receipts:			
Liquor Tax	2,074	2,868	2,286
Transfer from Water Fund	10,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,074**	**2,868**	**2,286**
Resources Available:	**26,102**	**15,031**	**9,067**
Expenditures:			
Personal Services	2,178	1,250	1,250
Contractual Services	4,772	4,500	4,500
Commodities	4,189	2,500	2,500
Capital Outlay	2,800		200
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,939**	**8,250**	**8,450**
Unencumbered Cash Balance Dec 31	12,163	6,781	617
2020/2021/2022 Budget Authority Amount:	31,368	12,147	8,450

City of Dighton

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	25,151	32,111	31,611
Receipts:			
Net Collection Fees	94,167	95,000	95,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**94,167**	**95,000**	**95,000**
Resources Available:	**119,318**	**127,111**	**126,611**
Expenditures:			
Contractual Services	87,207	95,000	95,000
Commodities		500	
Capital Outlay			31,611
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**87,207**	**95,500**	**126,611**
Unencumbered Cash Balance Dec 31	32,111	31,611	0
2020/2021/2022 Budget Authority Amount:	121,701	110,151	126,611

City of Dighton

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	82,099	79,402	83,902
Receipts:			
Net Collection Fees	84,414	84,500	84,500
Reimbursement	9,674	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**94,088**	**85,000**	**85,000**
Resources Available:	**176,187**	**164,402**	**168,902**
Expenditures:			
Personal Services	32,344	35,000	37,500
Contractual Services	8,937	9,000	9,500
Commodities	30,504	10,000	12,500
Capital Outlay		1,500	84,402
Transfer to Equipment Reserve Fund	25,000	25,000	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**96,785**	**80,500**	**168,902**
Unencumbered Cash Balance Dec 31	79,402	83,902	0
2020/2021/2022 Budget Authority Amount:	138,431	172,099	168,902

City of Dighton

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,746,752	2,038,516	2,168,616
Receipts:			
Net Collection Fees	1,329,951	1,330,000	1,330,000
Interest on Idle Funds	197	100	100
Miscellaneous	4,907	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,335,055**	**1,332,600**	**1,332,600**
Resources Available:	**3,081,807**	**3,371,116**	**3,501,216**
Expenditures:			
Personal Services	30,877	32,500	35,000
Contractual Services	178,738	180,000	190,000
Commodities	110,285	75,000	90,000
Capital Outlay	142,034	125,000	1,461,216
Power Purchases	495,229	700,000	500,000
Sales Tax	36,128	40,000	40,000
Transfer to Equipment Reserve Fund	50,000	50,000	50,000
Transfer to General Fund			
Cash Forward (2022 column)			1,135,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,043,291**	**1,202,500**	**3,501,216**
Unencumbered Cash Balance Dec 31	2,038,516	2,168,616	0
2020/2021/2022 Budget Authority Amount:	3,006,191	2,836,752	3,501,216

City of Dighton

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	253,801	267,402	200,402
Receipts:			
Water Sales	211,982	210,000	210,000
Penalties	16,141	16,000	160,000
Miscellaneous	7,493	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**235,616**	**231,000**	**375,000**
Resources Available:	**489,417**	**498,402**	**575,402**
Expenditures:			
Personal Services	72,240	75,000	77,500
Contractual Services	35,651	40,000	45,000
Commodities	47,805	65,000	75,000
Capital Outlay	39,444	85,000	342,402
Sales Tax and Water Tax	4,361	5,000	5,500
Power Purchases	12,514	18,000	20,000
Transfer to Special Parks Fund	10,000	10,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**222,015**	**298,000**	**575,402**
Unencumbered Cash Balance Dec 31	267,402	200,402	0
2020/2021/2022 Budget Authority Amount:	463,170	445,801	575,402

City of Dighton

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		
Equipment Reserve Fund		**Fire Department Fund**		**Economic Development Fund**		**Capital Pharmacy Building**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	126,681	Cash Balance Jan 1	4,501	Cash Balance Jan 1	50,000	Cash Balance Jan 1	11,138	192,320
Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	75,000					Rental Income	26,250	
Total Receipts	75,000	Total Receipts	0	Total Receipts	0	Total Receipts	26250	101,250
Resources Available:	201,681	Resources Available	4,501	Resources Available:	50,000	Resources Available:	37,388	293,570
Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	47,082					Rent to Lane County	13,665	
						Contractual	8,879	
Total Expenditures	47,082	Total Expenditures	0	Total Expenditures	0	Total Expenditures	22,544	69,626
Cash Balance Dec 31	154,599	Cash Balance Dec 3	4,501	Cash Balance Dec 31	50,000	Cash Balance Dec 31	14,844	**223,944**
								223,944

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of

City of Dighton

will meet on August 9, 2021 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	515,932	51.465	504,000	81.105	1,202,000	311,437	54.579
Debt Service	118,155	25.484	121,055	8.360	119,368	95,433	16.725
Employee Benefits	142,565	26.171	148,364	15.919	164,550	117,692	20.625
Special Highway	27,098		16,000		67,411		
Special Parks	13,939		8,250		8,450		
Trash Fund	87,207		95,500		126,611		
Sewer Fund	96,785		80,500		168,902		
Electric Utility Fund	1,043,291		1,202,500		3,501,216		
Water Utility Fund	222,015		298,000		575,402		
Non-Budgeted Funds-A	69,626						
Totals	2,336,613	103.120	2,474,169	105.384	5,933,910	524,561	91.929
*Revenue Neutral Rate***							*101.834*
Less: Transfers	75,000		0		0		
Net Expenditure	2,261,613		2,474,169		5,933,910		
Total Tax Levied	564,888		581,076		xxxxxxxxxxxxxxx		
Assessed Valuation	5,477,981		5,513,922		5,706,159		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,505,000	1,435,000	1,365,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,505,000	1,435,000	1,365,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Chelle Anderson

City Official Title: City Clerk

Proof of Publication

State of Kansas,
County of Lane, ss:

Emily George

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 28 day of July, 20 21
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 128.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ 128.00

Emily George
(Signed)

Witness my hand this 29 day of July, 20 21

SUBSCRIBED and SWORN to before me this 29 day of July, 20 21.

Kelli M James
(Notary Public)

My commission expires 10/21/24

NOTARY PUBLIC STATE OF KANSAS
KELLI M. JAMES
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 10/21/24

LEGAL

(First Published in the Dighton Herald on July 28, 2021)

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Dighton
will meet on August 9, 2021 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	515,932	51.465	504,000	81.105	1,202,000	311,437	54.579
Debt Service	118,155	25.484	121,055	8.360	119,368	95,433	16.725
Employee Benefits	142,565	26.171	148,364	15.919	164,550	117,692	20.625
Special Highway	27,098		16,000		67,411		
Special Parks	13,939		8,250		8,450		
Trash Fund	87,207		95,500		126,611		
Sewer Fund	96,785		80,500		168,902		
Electric Utility Fund	1,043,291		1,202,500		3,501,216		
Water Utility Fund	222,015		298,000		575,402		
Non-Budgeted Funds-A	69,626						
Totals	2,336,613	103.120	2,474,169	105.384	5,933,910	524,561	91.929
*Revenue Neutral Rate***							*101.834*
Less: Transfers	75,000		0		0		
Net Expenditure	2,261,613		2,474,169		5,933,910		
Total Tax Levied	564,888		581,076		xxxxxxxxxxxxxxx		
Assessed Valuation	5,477,981		5,513,922		5,706,159		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,505,000	1,435,000	1,365,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,505,000	1,435,000	1,365,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Chelle Anderson
City Official Title: City Clerk

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