CERTIFICATE

2023

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Lecompton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	54,668	24,572	0.907
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	401,061	309,120	13.825
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	455729	333692	14.732
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Lecompton Township	22,359,710
Rate Hearing Notice				City Lecompton	4,728,146
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	30,087,856

Township Only Funds Revenue Neutral Rate	13.832
Township/3rd Class City Funds Revenue Neutral Rate	0.908

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

CERTIFICATE

2023

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Lecompton Township
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Rate Hearing Notice				City Lecompton	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	13.832
Township/3rd Class City Funds Revenue Neutral Rate	0.908

Assisted by:

Address:

Email:

Attest: , 2022

County Clerk

Governing Body

Clerk

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Lecompton Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
***	General	1.046	2,420	1,953	62	53	4	553	0	0	3	547
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	15.901	36,785		936		55		0		42	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	16.947	39,206		998		59		0		45	
	Total - 3rd Class City Levies (***)	1.046		1,953		53		553		0		547

Lecompton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Special Machinery		29,637	28,400	KSA 68-141g
	Total	0	29,637	28,400	
	Adjustments*				
	Adjusted Totals	0	29,637	28,400	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Lecompton Township
Douglas County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
John Deere Mower	3/11/22	84	2.00	167,724	167,724		25,915
				Total	**167,724**	**0**	**25,915**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lecompton Township 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	80,345	65,366	24,352
Receipts:			
Ad Valorem Tax	24,343	24,572	xxxxxxxxxxxxxx
Delinquent Tax	636	100	
Motor Vehicle Tax	3,487	2,493	4,373
Recreational Vehicle Tax	84	50	115
16/20 M Vehicle Tax	62	41	557
Commercial Vehicle Tax	136	0	0
Watercraft Tax	57	39	550
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	443	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**29,248**	**27,445**	**5,744**
Resources Available:	**109,593**	**92,811**	**30,096**
Expenditures:			
Officers Pay	8,220	8,220	8,500
Supplies	360	4,000	1,468
Equipment	0	0	0
Building Maintenance	0	0	0
Insurance	0	239	300
Legal & Accounting	2,485	2,500	2,500
Utilities	3,525	3,500	3,500
Transfer to Road Fund	0	20,000	10,000
Transfer to Special Machinery Reserve	29,637	30,000	28,400
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**44,227**	**68,459**	**54,668**
Unencumbered Cash Balance Dec 31	65,366	24,352	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	109,844	69,006	54,668
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,668
		Tax Required	24,572
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	24,572

CPA Summary

Lecompton Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	6,382	39,433	17,459
Receipts:			
Ad Valorem Tax	280,908	309,120	xxxxxxxxxxxxx
Delinquent Tax	5,426	2,500	
Motor Vehicle Tax	29,965	34,661	36,786
Recreational Vehicle Tax	761	698	936
16/20M Vehicle Tax	690	574	55
Commercial Vehicle Tax	1,538	0	0
Watercraft Tax	553	537	42
Special Highway/Gasoline Tax	26,269	24,936	26,662
Transfer In		20,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**346,110**	**393,026**	**74,482**
Resources Available:	**352,492**	**432,459**	**91,941**
Expenditures:			
Salaries & Payroll Taxes	105,168	120,000	120,000
Employee Benefits	13,636	15,000	15,000
Repairs & Maintenance	23,431	18,000	17,000
Road Materials	125,986	145,000	125,561
Equipment	6,644	75,000	75,000
Supplies	726	4,500	5,000
Insurance	18,572	17,000	18,000
Fuel	18,582	20,000	25,000
Office Expenses	314	500	500
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**313,059**	**415,000**	**401,061**
Unencumbered Cash Balance Dec 31	39,433	17,459	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	468,178	425,768	401,061
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	401,061
		Tax Required	309,120
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	309,120

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
General Fund (Budgeted Transfer)	29,637
Interest on Idle Funds	
Other	
Resources Available:	**29,637**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**29,637**

CPA Summary

Lecompton Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers from Genera	29,592									
Interest	45									
Total Receipts	29,637	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	29,637
Resources Available:	29,637	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	29,637
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	29,637	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	29,637 **
										29,637 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lecompton Township
Douglas County
will meet on 8/16/22 at 6:00 pm at Township Hall 632 N 1851 Diag Rd, Lecompton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	44,227	1.086	68,459	1.046	54,668	24,572	0.908
Debt Service							
Library							
Road	313,059	15.097	415,000	15.901	401,061	309,120	13.832
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	357,286	16.183	483,459	16.947	455,729	333,692	14.740
					*Funds Supported by Township Only - Revenue Neutral Rate***		*13.832*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.908*
Less: Transfers	0		29,637		28,400		
Net Expenditure	357,286		453,822		427,329		
Total Tax Levied	307,151		333,692		xxxxxxxxxxxxx		
Total Assessed Valuation	22,615,815		23,486,494		27,075,715		
Township Assessed Valuation Only					22,348,774		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	167,724
Total	0	0	167,724

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Noe
Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 3 consecutive days/weeks the first publication thereof being made as aforesaid on 07/21/2022 with publications being made on the following dates:

07/21/2022, 07/28/2022, 08/04/2022

Subscribed and sworn to before me this 4th day of August, 2022.

Notary Public

My Appointment expires: 8/19/2024

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$231.00
	$231.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(Published in the Lawrence Daily Journal-World on the 4th of August, 2022)

NOTICE OF BUDGET HEARING

The governing body of
Lexington Township
Douglas County

will meet on 8-16-22 at 6:00 pm at Township Hall 633 N 1858 Dirg Rd, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	44,527	1.036	62,459	1.045	54,603	24,372	0.968
Debt Service							
Library							
Road	313,059	15.097	413,669	15.901	401,981	309,156	13.835
Special Fund							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Assessments							
Totals	357,586	16.133	476,128	16.947	456,584	333,528	14.803
*Funds Supported by Township Only - Revenue Neutral Rate**							15.835
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							0.000

Less: Transfers	0	25,000	28,000
Net Expenditures	357,586	451,128	427,510
Total Tax Levied	307,191	337,607	xxxxxxxxxxxx
Total Assessed Valuation	22,435,915	23,465,464	22,035,155
Township Assessed Valuation Only			22,345,374

Outstanding Indebtedness,

	2020	2021	2022
Jan 1			
G O Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	157,754
Total	0	0	157,754

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Heath Moe
Treasurer