State of Kansas
City

2024

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
City of Oskaloosa
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,217,727	451,056	41.433
Debt Service	10-113	8	19,065		
Library	12-1220	8	37,771	33,773	3.102
Special Highway		9	151,989		
Water Utility		9	403,894		
Sewer Utility		10	332,309		
Special Recreation		10	44,622		
Equipment Reserve		11	132,585		
Capital Improvements		11	1,217,275		
Non-Budgeted Funds		12			
Totals		xxxxxx	3,557,237	484,829	44.535
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			10886229
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 36.291

Assisted by:
ATC Accounting

Address:
PO Box 267
Phillipsburg, KS 67661
Email:
leland.orr@ATCaccounting.com

Date Attested: 9/26 2023

Linda M Butler
County Clerk

John M Mormon
Governing Body

City of Oskaloosa

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	361,978	36,259	674	105	4,596	245
Debt Service						
Library	33,237	3,329	62	10	422	23
TOTAL	395,215	39,588	736	115	5,018	268

County Treas Motor Vehicle Estimate 39,588

County Treas Recreational Vehicle Estimate 736

County Treas 16/20M Vehicle Estimate 115

County Treas Commercial Vehicle Tax Estimate 5,018

County Treas Watercraft Tax Estimate 268

Motor Vehicle Factor 0.10017

Recreational Vehicle Factor 0.00186

16/20 Vehicle Factor 0.00029

Commercial Vehicle Factor 0.01270

Watercraft Factor 0.00068

City of Oskaloosa 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Sewer	Sewer Improvements	-	20,000	20,000	12-1118
Sewer	Equipment Reserve	-	15,000	15,000	12-1117
General	Equipment Reserve	10,000	10,000	10,000	12-1117
Water	Equipment Reserve	-	10,000	10,000	12-1117
Sewer	General	-	20,000	20,000	12-825d
	Totals	10,000	75,000	75,000	
	Adjustments*				
	Adjusted Totals	10,000	75,000	75,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Oskaloosa

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020	11/15/2020	9/1/2045	2.00-3.00	2,745,000	2,575,000	3/1:9/1	9/1	76,450	80,000	74,850	80,000
Total G.O. Bonds					**2,575,000**			**76,450**	**80,000**	**74,850**	**80,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,575,000**			**76,450**	**80,000**	**74,850**	**80,000**

City of Oskaloosa

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Oskaloosa
Jefferson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$33,237	$33,773
Delinquent Tax	$0	$0
Motor Vehicle Tax	$3,867	$3,329
Recreational Vehicle Tax	$52	$62
16/20M Vehicle Tax	$17	$10
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$37,173	$37,174
Difference in Total Taxes:	$1	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$8,909,358	$10,889,394
Did Assessed Valuation Decrease?	No	
Levy Rate	3.73	3.101
Difference in Levy Rate:	(0.629)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Oskaloosa 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	318,740	384,002	485,004
Receipts:			
Ad Valorem Tax	295,200	361,978	xxxxxxxxxxxxxxx
Delinquent Tax	9,545		
Motor Vehicle Tax	27,442	35,866	36,259
Recreational Vehicle Tax	477	487	674
16/20M Vehicle Tax	111	153	105
Commercial Vehicle Tax	3,454	4,572	4,596
Watercraft Tax		210	245
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	92,535	85,000	85,000
Franchise Tax	101,658	95,000	95,000
Licenses	8,132	7,500	7,500
Fines & Fees	2,594	7,500	7,500
Charges for Services	4,135	30,000	30,000
Grant Income	110,654		
Sale of Assets			
Transfer from Sewer		20,000	20,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	15,426	5,000	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous	8,170		2,500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**679,533**	**653,266**	**294,379**
Resources Available:	**998,273**	**1,037,268**	**779,383**
Expenditures:			
Genral Government	349,535	299,764	769,893
Law Enforcement	90,199	95,800	165,800
Parks & Recreation	100,278	71,500	142,389
Streets	64,259	75,200	129,645
Transfer to Equipment Reserve	10,000	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**614,271**	**552,264**	**1,217,727**
Unencumbered Cash Balance Dec 31	384,002	485,004	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	748,790	982,264	1,217,727
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,217,727
		Tax Required	438,344
	Delinquent Comp Rate:	2.9%	12,712
		Amount of 2023 Ad Valorem Tax	**451,056**

CPA Summary

City of Oskatoosa 2024

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Government			
Salaries	115,080	127,200	148,978
Contractual	83,926	105,000	105,000
Commodities	19,764	55,000	55,000
Capital Outlay	130,765	12,564	460,915
Total	349,535	299,764	769,893
Law Enforcement			
Salaries	61,326	62,800	92,800
Contractual	15,885	18,000	18,000
Commodities	4,832	5,000	5,000
Capital Outlay	8,156	10,000	50,000
Total	90,199	95,800	165,800
Parks & Recreation			
Salaries	1,091	1,500	72,389
Contractual	6,584	10,000	10,000
Commodities	0	10,000	10,000
Capital Outlay	92,603	50,000	50,000
Total	100,278	71,500	142,389
Streets			
Salaries	33,825	38,200	59,978
Contractual	25,502	20,000	52,667
Commodities	746	12,000	12,000
Capital Outlay	4,186	5,000	5,000
Total	64,259	75,200	129,645
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	604,271	542,264	1,207,727

City of Oskaloosa 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,337	22,727	32,455
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax	2,928		
Motor Vehicle Tax	9,113	8,359	
Recreational Vehicle Tax	154	121	
16/20M Vehicle Tax	42	42	
Commercial Vehicle Tax	1,153	1,174	
Watercraft Tax		32	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	13,390	9,728	0
Resources Available:	22,727	32,455	32,455
Expenditures:			
Principal			
Interest			
Transfer to General		0	19,065
Cash Basis Reserve (2024 column)		0	
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	19,065
Unencumbered Cash Balance Dec 31	22,727	32,455	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	12,920	19,065	19,065
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,065
		Tax Required	0
	Delinquent Comp Rate:	2.9%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,026	2,450	1,104
Receipts:			
Ad Valorem Tax	31,821	33,237	xxxxxxxxxxxxxxx
Delinquent Tax	1,436		
Motor Vehicle Tax	4,124	3,867	3,329
Recreational Vehicle Tax	71	52	62
16/20M Vehicle Tax	18	17	10
Commercial Vehicle Tax	520	493	422
Watercraft Tax		23	23
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	37,990	37,689	3,846
Resources Available:	39,016	40,139	4,950
Expenditures:			
Library	36,566	39,035	37,771
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	36,566	39,035	37,771
Unencumbered Cash Balance Dec 31	2,450	1,104	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	36,566	39,035	37,771
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,771
		Tax Required	32,821
	Delinquent Comp Rate:	2.9%	952
		Amount of 2023 Ad Valorem Tax	33,773

Qualifies for

CPA Summary

City of Oskaloosa 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	87,639	94,969	123,389
Receipts:			
State of Kansas Gas Tax	28,986	28,810	28,600
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**28,986**	**28,810**	**28,600**
Resources Available:	**116,625**	**123,779**	**151,989**
Expenditures:			
Street Repair and Maint	21,656	390	151,989
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**21,656**	**390**	**151,989**
Unencumbered Cash Balance Dec 31	94,969	123,389	0
2022/2023/2024 Budget Authority Amount	117,180	144,390	151,989

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,749	1,894	28,894
Receipts:			
Charges to Customers	352,645	375,000	375,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**352,645**	**375,000**	**375,000**
Resources Available:	**354,394**	**376,894**	**403,894**
Expenditures:			
Personnel	44,970	53,000	53,000
Contractual	249,645	250,000	250,000
Commodities	29,375	30,000	30,000
Capital Outlay	27,295	0	55,894
Deposit Refunds	1,215	5,000	5,000
Transfter to Equipment Reserve		10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**352,500**	**348,000**	**403,894**
Unencumbered Cash Balance Dec 31	1,894	28,894	0
2022/2023/2024 Budget Authority Amount	416,000	418,000	403,894

CPA Summary

City of Oskaloosa 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,405	3,809	32,309
Receipts:			
Charges to Customers	219,541	300,000	300,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**219,541**	**300,000**	**300,000**
Resources Available:	**222,946**	**303,809**	**332,309**
Expenditures:			
Personnel	9,520	9,000	34,000
Contractual	41,716	45,000	45,000
Commodities	9,151	6,000	6,000
Capital Outlay	700	50	35,859
Debt Service	158,050	156,450	156,450
Transfer to Equipment Reserve		15,000	15,000
Transfer to Sewer Improvement		20,000	20,000
Transfer to General		20,000	20,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**219,137**	**271,500**	**332,309**
Unencumbered Cash Balance Dec 31	3,809	32,309	0
2022/2023/2024 Budget Authority Amoun	334,000	331,500	332,309

Adopted Budget **Special Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,635	29,464	37,331
Receipts:			
Liquor Tax	14,579	8,113	7,291
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,579**	**8,113**	**7,291**
Resources Available:	**34,214**	**37,577**	**44,622**
Expenditures:			
Commodities	4,750	246	44,622
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,750**	**246**	**44,622**
Unencumbered Cash Balance Dec 31	29,464	37,331	0
2022/2023/2024 Budget Authority Amoun	21,215	36,746	44,622

CPA Summary

City of Oskaloosa 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	97,580	62,585	97,585
Receipts:			
Transfer from General	10,000	10,000	10,000
Transfer from Sewer		15,000	15,000
Transfer from Water		10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,000**	**35,000**	**35,000**
Resources Available:	**107,580**	**97,585**	**132,585**
Expenditures:			
Capital Outlay	44,995	0	132,585
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,995**	**0**	**132,585**
Unencumbered Cash Balance Dec 31	62,585	97,585	0
2022/2023/2024 Budget Authority Amoun	225,000	167,580	132,585

Adopted Budget **Capital Improvements**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	958,752	865,275	997,275
Receipts:			
Taxes	228,628	220,000	220,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**228,628**	**220,000**	**220,000**
Resources Available:	**1,187,380**	**1,085,275**	**1,217,275**
Expenditures:			
Capital Outlay	322,105	88,000	1,217,275
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**322,105**	**88,000**	**1,217,275**
Unencumbered Cash Balance Dec 31	865,275	997,275	0
2022/2023/2024 Budget Authority Amoun	1,210,000	1,388,000	1,217,275

City of Oskaloosa

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Reserve		**Sewer Improvements**		**City Hall**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	30	Cash Balance Jan 1	160,268	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		160,298
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	30	Resources Available:	160,268	Resources Available:	0	Resources Available:	0	Resources Available:	0	160,298
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	30	Cash Balance Dec 31	160,268	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	160,298 **
										160,298 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Oskaloosa
will meet on September 20, 2023 at 7:00 PM at 212 W Washington Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	614,271	40.044	552,264	40.628	1,217,727	451,056	41.422
Debt Service					19,065		
Library	36,566	4.317	39,035	3.730	37,771	33,773	3.101
Special Highway	21,656		390		151,989		
Water Utility	352,500		348,000		403,894		
Sewer Utility	219,137		271,500		332,309		
Special Recreation	4,750		246		44,622		
Equipment Reserve	44,995				132,585		
Capital Improvements	322,105		88,000		1,217,275		
Non-Budgeted Funds							
Totals	1,615,980	44.361	1,299,435	44.358	3,557,237	484,829	44.523
						*Revenue Neutral Rate***	*36.291*
Less: Transfers	10,000		75,000		75,000		
Net Expenditure	1,605,980		1,224,435		3,482,237		
Total Tax Levied	341,750		395,215		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,704,003		8,909,358		10,889,394		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	2,906,755	2,655,000	2,575,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,906,755	2,655,000	2,575,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Oskaloosa
City Official Title: City Clerk

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 27, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Oskaloosa

will meet on September 20, 2023 at 7:00 PM at 212 W Washington Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	614,271	40.044	552,264	40.628	1,217,727	451,056	41.422
Debt Service					19,065		
Library	36,566	4.317	39,035	3.730	37,771	33,773	3.101
Special Highway	21,656		390		151,989		
Water Utility	352,500		348,000		403,894		
Sewer Utility	219,137		271,500		332,309		
Special Recreation	4,750		246		44,622		
Equipment Reserve	44,995				132,585		
Capital Improvements	322,105		88,000		1,217,275		
Non-Budgeted Funds							
Totals	1,615,980	44.361	1,299,435	44.358	3,557,237	484,829	44.523
						*Revenue Neutral Rate***	*36.291*
Less: Transfers	10,000		75,000		75,000		
Net Expenditure	1,605,980		1,224,435		3,482,237		
Total Tax Levied	341,750		395,215		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,704,003		8,909,358		10,889,394		

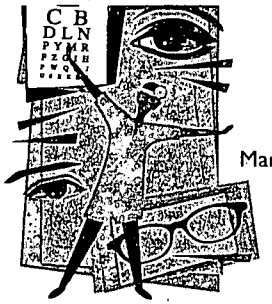
Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	2,906,755	2,655,000	2,575,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,906,755	2,655,000	2,575,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Oskaloosa

City Official Title: City Clerk



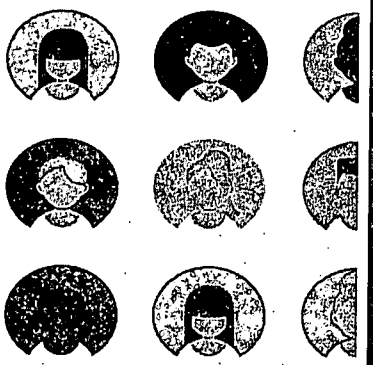
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Roll Call Vote

A Roll Call Vote of the CITY OF OSKALOOSA, KS To Levy a Property Tax Exceeding the Revenue Neutral Rate

RESOLUTION NO. 23-05

Governing Body Member	Yes	No	No Vote
JOHN NORMAN, MAYOR	X		
KEN NEWELL, COUNCIL PRESIDENT	X		
MIKE SMITH, COUNCIL MEMBER	X		
JOHN METZGER, COUNCIL MEMBER	X		
ARON BOYCE, COUNCIL MEMBER	X		
CHAUNCEY YOUNG, COUNCIL MEMBER	X		
TOTAL	**5 (voting members)**		

Certified:

PATTY A. HAMM, CITY CLERK

Resolution No. 2023-05

A RESOLUTION OF THE CITY OF OSKALOOSA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Oskaloosa was calculated as 36.291 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Oskaloosa will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 20, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Oskaloosa, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OSKALOOSA:

The City of Oskaloosa shall levy a property tax rate exceeding the Revenue Neutral Rate of 36.291 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of September 2023 and **SIGNED** by the Mayor.

John M Norman

John Norman, Mayor

Attested:

Patty A. Hamm

Patty A. Hamm, City Clerk

SEAL