

CONSOLIDATED METHOD FUND PAGE

2020

County Name Morris County  
Special District Name Parker-Highland Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	11,275	10,109	7,115
Ad Valorem Tax	3,658	3,722	XXXXXXXXXXXX
Delinquent Tax	80	17	
Motor Vehicle Tax	217	200	219
Recreational Vehicle Tax	5		4
16/20M Vehicle Tax	74	30	55
Commercial Vehicle Tax			0
Watercraft Tax	3		0
LAVTR			
In Lieu of Taxes			
Plot sales	150		
Other	101		
Co Treas Bal Jan 1	42	37	XXXXXXXXXXXX
Co Treas Bal Dec 31	(37)	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>4,293</b>	<b>4,006</b>	<b>278</b>
<b>Resources Available:</b>	<b>15,568</b>	<b>14,115</b>	<b>7,393</b>
Expenditures:			
Cemetery Maintenance	5,459	7,000	11,200
Cash Forward (2020 column)			
<b>Total Expenditures</b>	<b>5,459</b>	<b>7,000</b>	<b>11,200</b>
Unencumbered Cash Balance, Dec 31	10,109	7,115	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			11,200
Tax Required			3,807
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			3,807

2018 Final Valuation - 2,158,006

2018 Final Levy - 1.725

Parker-Highland

2019 Estimate Value - 2,263,089  
2019 Estimated Levy - 1.682

FINAL 2019 Value 2,262,969  
FINAL 2019 Levy 1.682

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,722	219	4	55	0	0
Total	3,722	219	4	55	0	0

County Treas MVT Estimate 219  
County Treas RVT Estimate 4  
County Treas 16/20M Estimate 55  
County Treas Commercial Vehicle Tax Estimate 0  
County Treas Watercraft Tax Estimate 0

MVT Factor 0.05884  
RVT Factor 0.00107  
16/20M Factor 0.01478  
Commercial Vehicle Factor 0.00000  
Watercraft Factor 0.00000

Morris County  
Parker-Highland Cemetery

2020

Computation to Determine Limit for 2020

Amount of Levy

1. Tax levy amount in 2019 budget	+ \$	<u>3,722</u>
2. Debt service levy in 2019 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>3,722</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>0</u>
5. Increase in personal property for 2019:		
5a. Personal property 2019	+	<u>71,976</u>
5b. Personal property 2018	-	<u>78,511</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>0</u>
8. Total estimated valuation July 1, 2019		<u>2,263,089</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,263,089</u>
10. Factor for increase (7 divided by 9)		<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$	<u>0</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>3,722</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,722</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>93</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>3,815</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Morris County

2020

**CERTIFICATE (2)**

				2020 Adopted Budget			
		Page  No.	Res/Notice of Vote		2019  Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Table of Contents:							
Fund	K.S.A.						
Burdick Cemetery	17-330		No	6,880	3,631	1,677,656	2.164
Cedar Grove Cemetery	17-330		Yes	6,100	2,054	2,053,553	1.000
Clarks Creek Cemetery	17-330		No	19,350	1,601	1,874,655	0.854
Comiskey Cemetery	17-330		No	27,960	14,592	876,325	16.651
Delavan Cemetery	17-330		No	31,000	8,862	5,163,749	1.716
Diamond Valley Cemetery	17-330		No	9,000	1,783	693,276	2.572
Downing-Kelso Cemetery	17-330		Yes	10,300	8,496	1,618,534	5.249
Dunlap Cemetery	17-330		No	15,140	4,031	3,927,069	1.027
Dwight-Morris Cemetery	17-330		No	41,627	9707	7,062,091	1.375
Four Mile Cemetery	17-330		No	12,930	4,881	2,540,952	1.921
Highland Cemetery	17-330		No	5,385	1,801	676,928	2.661
Mitchell Valley Cemetery	17-330		No	9009	1227	2,135,339	0.575
Parker-Highland Cemetery	17-330		No	11,200	3,807	2,262,969	1.682
White City Cemetery	17-330		No	69,955	14,167	7,508,205	1.887
Wilsey Cemetery	17-330		No	23,715	6,789	2,924,911	2.321
			No	0	0		
FD No. 1	80-1509		No	5,110	4,355	1,861,480	2.340
FD No. 3	80-1537		No	78	51	239,947	0.213
FD No. 4	19-3610		No	34,240	15,539	3,095,957	5.019
FD No. 5	19-3610		No	25,945	20,576	2,962,553	6.945
FD No. 6jt	19-3610		No	198,720	24,292	9,215,320	2.631
FD No. 7	19-3610		No	15,925	11,071	3,625,623	3.054
FD No. 8	19-3610		No	31,150	25,531	7,700,914	3.315
FD No. 9jt	19-3610		No	75,195	47,060	6,894,755	6.826
FD No 10	19-3610		Yes	3,000	2,884	1,096,475	2.630
FD No. 11	19-3610		No	5,766	5,467	1,996,980	2.738
FD No. 12	19-3610		No	34,075	31,077	15,470,280	2.009
FD No. 13	19-3610		No	25,060	21,958	3,249,089	6.758
FD No. 14	19-3610		Yes	11,000	9,739	4,136,602	2.354

\*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.  
Page No.

Attest: December 11<sup>th</sup>, 2019

Cheryl Schmitt, Morris County Clerk

