State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Rose Hill-Bridgeport Cemetery District #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330(a)	5	9,400	7,282	2.462
Totals		xxxxxxxxx	9,400	7,282	2.462
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,958,463

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	3.140
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Saline County Clerk

Address:
300 W Ash St, Room 215
Salina, KS 67401
Email:
sc.clerk@salinecountyks.gov

Attest: 11/18, 2024

County Clerk

Governing Body

7-29-2024

CPA Summary

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

RECEIVED
AUG 01 2024
SALINE COUNTY
CLERK/ELECTION

Rose Hill-Bridgeport Cemetery District #3
Saline County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,101	350	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,101	350	0	0	0	0

County Treas Motor Vehicle Estimate 350

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03846

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Rose Hill-Bridgeport Cemetery District #3
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rose Hill-Bridgeport Cemetery District #3
Saline County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,431	1,742	1,768
Receipts:			
Ad Valorem Tax	3,194	9,101	xxxxxxxxxxxxxxxxx
Delinquent Tax	63		
Motor Vehicle Tax	398	365	350
Recreational Vehicle Tax	15	14	0
16/20M Vehicle Tax	10	8	0
Commercial Vehicle Tax	6	11	0
Watercraft Tax		2	0
In Lieu of Taxes			
Sale of Lots	125		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,811**	**9,501**	**350**
Resources Available:	**5,242**	**11,243**	**2,118**
Expenditures:			
Budget Publication		300	300
Mowing	3,500	3,500	3,500
Materials		100	100
Improvements & Repairs		200	200
Tree Spraying			
Expansion		5,000	5,000
RNR Mailer		300	300
Cash Reserve (2025 column)			
Miscellaneous		75	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,500**	**9,475**	**9,400**
Unencumbered Cash Balance Dec 31	1,742	1,768	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,175	9,475	9,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,400
		Tax Required	7,282
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,282

CPA Summary

AFFIDAVIT OF PUBLICATION

Salina311
P.O. Box 3257
Salina, KS 67402
(785) 256-0841

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

7/14/24

Publication Fee: $54

Joshua Barnhart

Signature

Verification

STATE OF KANSAS
COUNTY OF SALINE

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 5-27-28

7/15/24

SEE PROOF NEXT PAGE

NOTICE OF BUDGET HEARING

The governing body of

ROSE HILL-BRIDGEPORT CEMETERY DISTRICT #3 SALINE COUNTY

will meet on 7/26/2024 at 7:00 PM at 11300 S Fairchilds Rd, Lindsborg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rose Hill-Bridgeport Cemetery and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,500	1.204	9,475	3.118	9,400	7,262	2.475
Totals	3,500	1.204	9,475	3.118	9,400	7,262	2.475
						Revenue Neutral Rate**	3.140
Less: Transfers	0		0		0		
Net Expenditures	3,500		9,475		9,400		
Total Tax Levied	3.45		9		xxxxxxxxxx		
Assessed Valuation	2,867,960		2,962,529		2,942,761		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bruce Peterson

State of Kansas
Special District
2025

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	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,500	1.204	9,475	3.118	9,400	7,282	2.475
Totals	3,500	1.204	9,475	3.118	9,400	7,282	2.475
						*Revenue Neutral Rate***	*3.140*
Less: Transfers	0		0		0		
Net Expenditures	3,500		9,475		9,400		
Total Tax Levied	3,451		9,101		xxxxxxxxxxxxxxx		
Assessed Valuation	2,867,960		2,962,529		2,942,151		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bruce Peterson