State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned officers of
Rose Hill Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	596,500
Employee Benefits Fund	4	79,700
	5	
TOTAL		676,200
Budget Summary	6	

Date Received: 12-20

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Rose Hill Recreation Commission	USD 394 Rose Hill
PO Box 46	104 N Rose Hill Rd
Rose Hill, KS 67133	Rose Hill, KS 67133

Provide point of contact:
Jason Steadman
POC phone number:
3167769880

Other County:	Sedgwick County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Rose Hill Recreation Commission

2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	651,771	761,580	754,658
Receipts:			
Tax Appropriations	332,000	348,185	322,620
Programs Income	39,446	43,500	45,000
Advertising Income	1,255	1,400	1,500
Fundraising Income			
Donations and Grant Income	200	2,000	1,500
Facility Rentals	6,119	6,900	6,650
Fitness Center	28,141	27,500	28,000
Interest on Idle Funds	2,092	785	750
Miscellaneous	763		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	410,016	430,270	406,020
Resources Available	1,061,787	1,191,850	1,160,678
Expenditures:			
Administrative Expenses	173,144	190,000	249,000
Facilities and Maintenance Expenses	24,099	28,000	34,000
Programs Expenses	57,135	54,115	79,000
Organizational Contributions	1,700	3,100	4,000
Insurance Expense	3,406	4,602	5,500
Fundraising Expense	8		
Rec Capital Improvements	600	133,475	225,000
Rec Capital Improvemnts/Equipment	40,115	23,900	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	300,207	437,192	596,500
Unencumbered Cash Balance	761,580	754,658	564,178

Dollar amount to be raised by 3.83 mill: $ 322,620

CPA Summary

State of Kansas
Recreation Commission

Rose Hill Recreation Commission

2021/2022

FUND PAGE

Adopted Budget 0 Employee Benefits Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	48,145	61,459	73,759
Receipts:			
Tax Appropriations	78,500	71,750	73,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	78,500	71,750	73,000
Resources Available	126,645	133,209	146,759
Expenditures:			
Health and Dental Insurance	34,699	29,000	38,000
KPERS Retirement	13,880	12,850	18,000
FICA and Medicare	12,753	12,500	17,000
Officers Liability Insurance	1,448	2,100	2,750
Workers Compensation Insurance	2,281	2,500	3,250
Unemployment Insurance	125	500	700
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	65,186	59,450	79,700
Unencumbered Cash Balance	61,459	73,759	67,059

CPA Summary

State of Kansas
Recreation Commission

Rose Hill Recreation Commission

2021/2022

FUND PAGE

Adopted Budget 0	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Rose Hill Recreation Commission

will meet on Wednesday September 8 at 6:00p at RHRC Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at RHRC Offices and will be available at this meeting.

SUPPORTING COUNTIES

Butler County (home county) Sedgwick County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General Fund	300,207	437,192	596,500
Employee Benefits Fund	65,186	59,450	79,700
Totals	365,393	496,642	676,200

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. | *3.636*

Rose Hill Recreation Commission
Recreation Commission Secretary

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the Publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 19th day of August, 2021
2nd publication was on the _____ day of _____, 20_____
3rd publication was on the _____ day of _____, 20_____
4th publication was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 19

day of August, 20 21

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2023

Sherry Johnson

My commission expires June 3, 2023

Public Notice

(First published in The Rose Hill Reporter, Thursday, Aug. 19, 2021)

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Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 3.636

Rose Hill Recreation Commission
Recreation Commission Secretary

Resolution No. #2022-4

A RESOLUTION OF THE ROSE HILL RECREATION COMMISSION, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rose Hill Recreation Commission was calculated as 3.636 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rose Hill Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rose Hill Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ROSE HILL RECREATION COMMISSION:

The Rose Hill Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.636 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September, 2021 and **SIGNED** by the Governing Body.