

2020

**CERTIFICATE**

To the Clerk of Stafford County, State of Kansas  
We, the undersigned, officers of

**Albano Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.



			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2020	2				
Alloc of MVT, RVT, 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	12,300	8,537	3.172
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	122,535	79,117	39.400
Special Machinery		7			
<b>Totals</b>	xxxxxx		134,835	87,654	32.572
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,691,019
	November 1st Valuation

Assisted by:

**Adams, Brown,**  
**Beran & Ball, Chtd.**

Address:  
PO Drawer J  
Great Bend, KS 67530

Email:  
vdreiling@abbb.com

Attest: Aug. 15 2019

Nita Keenan  
County Clerk

Paul Moore Clerk

Donita Fisher treasurer

[Signature]  
Governing Body

CPA Summary

No assurance provided. Substantially all disclosures omitted.

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Albano Township

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 84,892
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 84,892

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 19,420
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 416,521
5b. Personal property 2018	- 415,794
5c. Increase in personal property (5a minus 5b)	+ 727
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	20,147
8. Total estimated valuation July 1, 2019	2,691,019
9. Total valuation less valuation adjustment (8 minus 7)	2,670,872
10. Factor for increase (7 divided by 9)	0.00754
11. Amount of increase (10 times 3)	+ \$ 640
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 85,532
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	85,532
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 2,122
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 87,654

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Albano Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,167	132	2	164	0	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	79,725	2,030	38	2,533	0	55
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	84,892	2,162	40	2,697	0	59

County Treas Motor Vehicle Estimate 2,162

County Treas Recreational Vehicle Estimate 40

County Treas 16/20M Vehicle Estimate 2,697

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 59

MVT Factor 0.02547

RVT Factor 0.00047

16/20M Factor 0.03177

Comm Veh Factor 0.00000

Watercraft Factor 0.00070



2020

Albano Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	30,000	15,000	15,000	68-141g
Total		30,000	15,000	15,000	
Adjustments*					
Adjusted Totals		30,000	15,000	15,000	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Albano Township  
Stafford County

2020

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Albano Township

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	9,363	8,374	3,461
Receipts:			
Ad Valorem Tax	4,812	5,167	xxxxxxxxxxxxxx
Delinquent Tax	58	0	0
Motor Vehicle Tax	156	132	132
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	138	84	164
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	3	4
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	1,226	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,391</b>	<b>5,387</b>	<b>302</b>
<b>Resources Available:</b>	<b>15,754</b>	<b>13,761</b>	<b>3,763</b>
Expenditures:			
Officers Pay	2,121	3,000	4,000
Salaries & Wages	0	0	0
Employee Benefits	153	650	650
Supplies	0	50	50
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	4,478	5,500	6,500
Publications	118	300	300
Rent	510	800	800
Cash Forward (2020 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,380</b>	<b>10,300</b>	<b>12,300</b>
Unencumbered Cash Balance Dec 31	8,374	3,461	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	11,750	12,000	12,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,300
		Tax Required	8,537
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	8,537

**CPA Summary**

No assurance provided. Substantially all disclosures omitted.

Albano Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	58,483	62,268	36,850
Receipts:			
Ad Valorem Tax	75,699	79,725	xxxxxxxxxxxxxxx
Delinquent Tax	893	0	0
Motor Vehicle Tax	1,771	2,068	2,030
Recreational Vehicle Tax	16	19	38
16/20M Vehicle Tax	1,520	1,325	2,533
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	55	55
Special Highway/Gasoline Tax	1,909	1,890	1,912
Interest on Idle Funds	116	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>81,924</b>	<b>85,082</b>	<b>6,568</b>
<b>Resources Available:</b>	<b>140,407</b>	<b>147,350</b>	<b>43,418</b>
Expenditures:			
Salaries & Wages	19,525	20,500	22,000
Employee Benefits	7,452	8,500	9,500
Road Maintenance	0	10,000	11,000
Road Materials	0	15,000	21,535
Equipment	0	15,000	15,000
Accounting	939	1,500	1,500
Supplies/Operating Expense	20,223	25,000	27,000
Cash Forward (2020 column)	0	0	0
Transfer to Special Machinery	30,000	15,000	15,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>78,139</b>	<b>110,500</b>	<b>122,535</b>
Unencumbered Cash Balance Dec 31	62,268	36,850	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	109,758	126,155	122,535
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		122,535
	Tax Required		79,117
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			79,117

<b>Special Machinery</b> K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	144,179
Transfers from:	
Road Fund	30,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	427
Other	0
<b>Resources Available:</b>	<b>174,606</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>174,606</b>

**CPA Summary**

No assurance provided. Substantially all disclosures omitted.



# NOTICE OF BUDGET HEARING

The governing body of  
Albano Township  
Stafford County

will meet on at at Daniel Moore's Residence for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Daniel Moore's Residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits  
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,380	1.941	10,300	1.977	12,300	8,537	3.172
Debt Service							
Library							
Road	78,139	30.505	110,500	30.498	122,535	79,117	29.400
Special Machinery							
Totals	85,519	32.446	120,800	32.475	134,835	87,654	32.572
Less: Transfers	30,000		15,000		15,000		
Net Expenditure	55,519		105,800		119,835		
Total Tax Levied	83,146		84,892		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,562,534		2,614,129		2,691,019		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Donita Fisher  
Treasurer



Albano Township

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 2,691,019

Valuation Factor: 2,691.019

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

Albano

COURT NO. \_\_\_\_\_

**STATE OF KANSAS, STAFFORD COUNTY, S.S.**

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

**THE STAFFORD COURIER**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication July 10, 2019

Second Publication \_\_\_\_\_, 20\_\_\_\_\_

Third Publication \_\_\_\_\_, 20\_\_\_\_\_

Fourth Publication \_\_\_\_\_, 20\_\_\_\_\_

Fifth Publication \_\_\_\_\_, 20\_\_\_\_\_

Sixth Publication \_\_\_\_\_, 20\_\_\_\_\_

Publication Fee \$ \_\_\_\_\_

Affidavit, Notary's Fee \$ \_\_\_\_\_

Additional Copies \_\_\_\_@\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ \_\_\_\_\_

Witness my hand this 15 day of July, 2019

(Sign) [Signature]

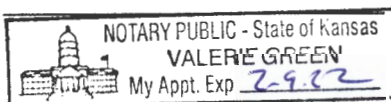
SUBSCRIBED AND SWORN TO before this 15 day of

July, 2019

[Signature]

(Notary Public)

My commission expires





(Published In The Stafford Courier, Wednesday July 19, 2019)1t

**NOTICE OF BUDGET HEARING**

The governing body of  
**Albana Township**  
**Stafford County**

will meet on August 9, 2019 at 9:00 AM at Daniel Moore's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Daniel Moore's Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
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Road	78,139	30.505	110,500	30.498	122,535	79,117	29.400
Special Machinery							
<b>Totals</b>	<b>85,519</b>	<b>32.446</b>	<b>120,800</b>	<b>32.475</b>	<b>134,835</b>	<b>87,654</b>	<b>32.572</b>
Less: Transfers	30,000		15,000		15,000		
<b>Net Expenditure</b>	<b>55,519</b>		<b>105,800</b>		<b>119,835</b>		
<b>Total Tax Levied</b>	<b>83,146</b>		<b>84,892</b>		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,562,834		2,614,129		2,691,019		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Price	0		0		0		
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

\*Tax rates are expressed in mills.

Donita Fisher  
Treasurer