State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Glade

will meet on September 6, 2022 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	29,619	50.822	39,013	52.829	86,715	19,056	52.460
Debt Service							
Library							
Special Highway			14,000		18,947		
Water	6,048		78,000		53,575		
Solid Waste	7,932		10,000		17,595		
Non-Budgeted Funds	33,375						
Totals	76,974	50.822	141,013	52.829	176,832	19,056	52.460
						*Revenue Neutral Rate***	*51.674*
Less: Transfers	0		0		0		
Net Expenditure	76,974		141,013		176,832		
Total Tax Levied	18,059		18,707		xxxxxxxxxxxxxxxxx		
Assessed Valuation	355,338		355,299		363,248		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	201,204	197,346	193,363
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	201,204	197,346	193,363

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sheary Pumphrey

City Official Title: City Clerk

Verified ✓ Pub ✓ exceed ✓ Roll call Res

September 6 2022

The September Glade City meeting was called to order at 7:00 pm in the City Building, by Mayor; Willa Chestnut with Council Members; Doug Ward, Brad Chestnut, Tibor Papp, Dalton Schneider and Ty Chestnut, City Clerk; Sheary Pumphrey present. Guest; Curtis Aberle and son joined the meeting at 7:18.

Resolution No. 49

A RESOLUTION OF THE CITY OF GLADE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Glade was calculated as 51.674 mills by the Phillips County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Glade will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Glade, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GLADE:

The City of Glade shall levy a property tax rate exceeding the Revenue Neutral Rate of 52.460 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 2022 and SIGNED by the Mayor.

Willa Chestnut
Mayor

Attested:

Rosemary Pemberton
City Clerk

Glade City

Base Value - 363248
Published Value - 363248
Tax to be levied - 19056

19056 ÷ 363248 = 52460

TXEDTFNDR1 Edit Tax District Fund Line 10/20/22
TEENA AV Tax Year 2022 09:06:35

District: 54 GLADE
Seq: 1

Reports

Description: GLADE CITY GENERAL
Levy: 52.460 Set: Y Min: Max: 9999.999
Base value: 363,248 RNR: 51.674 Proposed: 52.460
Budgeted tax: 19,056.00 Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: 74051120
Delinquent Personal: 74051930
Delinquent Real: 74051915

Abstract

Statutory Authority Code: ? 135 GENERAL(ALL DIST W/AUTH LEVY COULD HAVE
Fund dist line #: ? 10001 City General
KSA: ? 79 1962

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

2023

CERTIFICATE

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of
City of Glade
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	86,715	19,056	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	18,947		
Water		7	53,575		
Solid Waste		8	17,595		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	176,832	19,056	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization		11			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 51.674

Assisted by:
Mapes & Miller LLP

Address:
PO Box 266
Phillipsburg, KS 67661
Email:

Date Attested: September 6, 2022

City ~~County~~ Clerk

Governing Body

City of Glade

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Loan	3/1/2010	6/1/2050	3.25	228,000	193,363	3/26	3/26	6,284	4,113	6,151	4,246
Total G.O. Bonds					**193,363**			**6,284**	**4,113**	**6,151**	**4,246**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**193,363**			**6,284**	**4,113**	**6,151**	**4,246**

City of Glade 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,389	27,987	16,447
Receipts:			
State of Kansas Gas Tax	2,598	2,460	2,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,598**	**2,460**	**2,500**
Resources Available:	**27,987**	**30,447**	**18,947**
Expenditures:			
Capital Outlay		4,000	9,000
Supplies		4,000	3,947
Contract Labor		6,000	6,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**14,000**	**18,947**
Unencumbered Cash Balance Dec 31	27,987	16,447	0
2021/2022/2023 Budget Authority Amount	25,919	24,028	18,947

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	90,898	99,462	37,512
Receipts:			
Sales	14,595	16,000	16,000
Reimbursements	14		
Interest on Idle Funds	3	50	63
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,612**	**16,050**	**16,063**
Resources Available:	**105,510**	**115,512**	**53,575**
Expenditures:			
Taxes	114	1,000	1,000
Utilities	1,861	5,000	5,000
Postage	451	1,000	1,000
Supplies	1,040	15,000	14,575
Reimbursements	427	15,000	15,000
Dues	59	1,000	1,500
Lab Fees	909	4,000	4,000
Deposit Returns		1,000	1,000
Contract Labor	1,187	35,000	10,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,048**	**78,000**	**53,575**
Unencumbered Cash Balance Dec 31	99,462	37,512	0
2021/2022/2023 Budget Authority Amount	68,704	118,993	53,575

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for the finanacial information for 2021, the projected financial information for 2022, or the projected budget for 2023.

City of Glade 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,030	8,695	7,795
Receipts:			
Sales	7,594	9,000	9,500
Interest on Idle Funds	3	100	300
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**7,597**	**9,100**	**9,800**
Resources Available:	**16,627**	**17,795**	**17,595**
Expenditures:			
Landfill	7,932	10,000	17,595
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,932**	**10,000**	**17,595**
Unencumbered Cash Balance Dec 31	8,695	7,795	0
2021/2022/2023 Budget Authority Amoun	14,953	17,180	17,595

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

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City of Glade

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Recreation		**Sales Tax**		**Water Well**		**RO Maintenance**		**Grants/Donations**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	981	Cash Balance Jan 1	99,370	Cash Balance Jan 1	21,663	Cash Balance Jan 1	54,856	Cash Balance Jan 1	12,043	188,913
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Rent	71	Sales Tax	7,579	Interest	13	Interest	29	Interest	6	
Miscellaneous		Compensating Use	28,532	Transfer from General	6,867	Sales	3,766			
		Other	206							
		Interest	15							
Total Receipts	71	Total Receipts	36,332	Total Receipts	6,880	Total Receipts	3,795	Total Receipts	6	47,084
Resources Available:	1,052	Resources Available:	135,702	Resources Available:	28,543	Resources Available:	58,651	Resources Available:	12,049	235,997
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	21,650			Contractual	228			
		Loan Principal	3,983			Supplies	922			
		Loan Interest	6,414							
		Taxes	178							
Total Expenditures	0	Total Expenditures	32,225	Total Expenditures	0	Total Expenditures	1,150	Total Expenditures	0	33,375
Cash Balance Dec 31	1,052	Cash Balance Dec 31	103,477	Cash Balance Dec 31	28,543	Cash Balance Dec 31	57,501	Cash Balance Dec 31	12,049	202,622 **
										202,622 **

** Note: These two block figures should agree.

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City of Glade

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(6) Fund Name:		(7) Fund Name:		(8) Fund Name:		(9) Fund Name:		(10) Fund Name:		
ARPA Grant										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		188,913
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ARPA Grant	6,867									
Total Receipts	6,867	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	53,951
Resources Available:	6,867	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	242,864
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	33,375
Cash Balance Dec 31	6,867	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	209,489 **
										209,489 **

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PROOF OF PUBLICATION

State of Kansas - Phillips County

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PUBLIC NOTICE

(First published in The Advocate, Thursday, August 11, 2022) 1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Glade
will meet on September 6, 2022 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Clerk's office and will be available at this hearing.

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Total	201,204	197,346	193,363

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sheary Pumphrey
City Official Title: City Clerk

Subscribed and sworn to before me
this 11th day of August, 2022.

Konnielyn Jarvis Notary Public

My Commission Expires 4-1-23

KONNIELYN JARVIS
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4-1-23

County Clerk's Budget Information for 2023 Budget Year
Phillips County values
GLADE

1. Estimated Assesed Valuation as of TUESDAY, JUNE 14, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	331,113	2,579	0	164
State Assessed	30,090	0		
Severed Minerals	0		Remodeling	
Personal Property	2,045		3,432	
Oil & Gas	0			
Total Value	363,248	6,011		

2. Personal Property: 2,045
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 51.674

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
135	GLADE CITY GENERAL	52.829	51.674
135	Other	52.829	51.674
	Total Levied	105.658	

4. Final Assessed Valuation from the November 2021 abstract: 355,299

5. 2021 Personal Property: 884
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 4,282

8. 2020 average tax delinquency percentage: 1.105804

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6-14-22 Provided by: Joana Dierking
Phillips County Clerk

State of Kansas
City

2023

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*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sheary Pumphrey
City Official Title: City Clerk

Phillips County Clerk

301 State St. Suite A

Phillipsburg KS 67661

785-543-6825 tdierking@phillipscoks.com

Glade Entity

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925C

Please indicate below whether your governing body will be exceeding the Revenue Neutral Rate.

✓ **YES, we intend to exceed the Revenue Neutral Rate.**

Our proposed mill levy is 52.460

The date of the hearing is Sept. 6, 22 at 7:00 O'clock p.m and will be held at Glade City Office in Glade, KS.

_____ **NO, we do not plan to exceed the Revenue Neutral Rate and will submit out budget to the County Clerk on or before August 25, 2022.**

Sheary Pemphrey — Signature

7-8-2022 — Date

Glade City Clerk — Title

_____ — Tax District Name

THIS INFORMATION NEED TO BE RETURNED TO THE CLERKS OFFICE NO LATER THAN JULY 20TH by 5:00 p.m. If it is not received by this date and time, your levy will be limited to the Revenue Neutral Rate.