TXEDTFNDR1 Edit Tax District Fund Line 10/16/23
TEENA AV Tax Year 2023 14:23:49

District: 31 MOUND
Seq: 1

Reports

Description: MOUND TWP GENERAL
Levy: Set: N Min: Max: 9999.999
Base value: 2,167,626 RNR: .865 Proposed: .865
Budgeted tax: 1,875.00 Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: 91551120
Delinquent Personal: 91551930
Delinquent Real: 91551915

Abstract

Statutory Authority Code: ? 135 GENERAL(ALL DIST W/AUTH LEVY COULD HAVE
Fund dist line #: ? 11001 Township General
KSA: ? 79 1962

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

Base Value - 2167626
Tax to be levied - 991

1875 ÷ 2167626 =

.865

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Phillips County

will meet on August 21, 2023 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

REVENUE NEUTRAL RATE HEARING WILL BE HELD AT 10:30 AM PRIOR TO THE BUDGET HEARING

Detailed budget information is available at County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate**
General	2,104,187	18.163	2,199,730	21.875	2,429,961	1,788,228	24.735	
Road & Bridge	3,259,245	27.941	2,833,860	31.789	3,095,771	2,559,434	35.402	
Landfill	799,900	2.379	649,600		807,600	192,665	2.665	
EMS- Ambulance	520,749	3.490	515,000	2.212	575,000	283,399	3.920	
County Health	678,631	3.330	624,865	3.293	633,771	249,833	3.456	
Noxious Weed	189,521	1.500	226,400	1.500	215,420	108,443	1.500	
Appraisers Cost	128,087	1.767	144,607	1.682	151,236	121,464	1.680	
Election	67,823	0.806	50,000	0.252	125,000	128,587	1.779	
Employee Benefits	1,821,666	29.956	2,310,000	30.888	2,310,000	1,520,783	21.036	
Conservation	16,749	0.315	25,000	0.333	30,000	28,939	0.400	
County Fair	27,510	0.376	28,000	0.371	28,000	26,625	0.368	
Historical Society	14,198	0.214	15,850	0.209	15,850	14,974	0.207	
Hospital Board	444,108	5.999	454,346	5.999	458,381	433,701	5.999	
Economic Development	455,366		506,010		528,132			
Mental Health	40,650	0.580	40,588	0.535	39,307	36,930	0.511	
Mental Retardation	55,616	0.785	55,516	0.733	52,560	49,756	0.688	
Asst Living Debt Service	246,338	3.000	247,348	3.000	255,715	216,886	3.000	
Noxious Weed Cap. Out.	6,329							
County 911	30,185		102,000		102,000			
Sp Alcohol Program	7,453		14,737		19,795			
Tourism & Promotion	61,492		43,000		100,000			
Local Emergency Planning	8,430		5,100		5,100			
SUBTOTAL	9,614,068		11,091,557		11,978,599			
Non-Budgeted Funds-A	323,849							
Non-Budgeted Funds-B	529,694							
Non-Budgeted Funds-C	353,232							
Non-Budgeted Funds-D	339,775							
Non-Budgeted Funds-E	1,959							
Non-Budgeted Funds-F	1,731,848							
Totals	12,532,742	100.601	11,091,557	104.671	11,978,599	7,760,647	107.346	103.231
Less: Transfers	2,186,768		1,669,897		1,629,795			
Net Expenditure	10,345,974		9,421,660		10,348,804			
Total Tax Levied	7,118,858		7,462,717		xxxxxxxxxxxxxxxxxx			
Assessed Valuation	70,763,759		71,297,027		72,295,492			

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds			0
Revenue Bonds			0
Other			0
Lease Pur. Princ.	3,107,896	3,840,525	4,130,193
Total	3,107,896	3,840,525	4,130,193

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024			
Other County Special District Funds	Expenditures	Actual 3.56276737	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate*
Fire District No. 2	52,097	3.661	72,100	5.423	72,240	68,190	5.640	5.640
Fire District No. 3A	27,342	3.824	26,779	3.921	26,899	25,212	4.068	4.068
Freedom Township	1,892	0.844	2,609	0.824	2,673	1,339	0.826	0.826
Glenwood Township	2,019	1.583	2,023	1.624	1,926	1,823	1.717	1.717
Granite Township	2,920	1.108	2,905	1.108	2,903	2,782	1.197	1.197
Logan Township	1,516	0.344	1,522	0.334	5,330	1,339	0.324	0.324
Long Island Township	3,071	0.576	3,073	0.626	3,088	2,798	0.658	0.658
Mound Township	2,011	0.838	2,094	0.819	2,097	1,875	0.865	0.865
Phillipsburg Township	1,094	0.122	1,079	0.122	1,081	991	0.122	0.122
Plum Township	744	0.163	731	0.160	1,626	543	0.161	0.161
Prairie View Township	347	0.000	345	0.000	324	0	0.000	0.000
Rushville Township	827	0.608	838	0.609	851	789	0.631	0.631
Solomon Township	3,933	1.249	3,979	1.249	3,989	3,637	1.261	1.261
Sumner Township	768	0.523	770	0.534	908	613	0.562	0.562
Towanda Township	1,497	0.724	1,508	0.638	1,510	1,458	0.547	0.547
Valley Township	2,049	1.585	2,052	1.641	2,052	1,997	1.755	1.755
Walnut Township	4,516	3.252	4,513	2.575	4,520	4,449	2.735	2.735
Assessed Valuations								
Fire District 2	12,957,805		12,574,301		12,090,335			
Fire District 3A	6,592,379		6,429,683		6,197,528			
Freedom Township	1,586,847		1,625,580		1,621,381			
Glenwood Township	1,180,431		1,122,886		1,061,805			
Granite Township	2,509,614		2,509,976		2,323,918			
Logan Township	3,881,931		4,005,049		4,131,237			
Long Island Township	4,854,352		4,466,978		4,252,277			
Mound Township	2,235,803		2,289,520		2,167,626			
Phillipsburg Township	8,109,748		8,133,387		8,121,513			
Plum Township	3,445,959		3,385,493		3,369,820			
Prairie View Township	3,354,238		3,353,494		3,315,524			
Rushville Township	1,296,251		1,294,962		1,250,330			
Solomon Township	2,911,508		2,911,430		2,884,345			
Sumner Township	1,173,024		1,148,434		1,090,601			
Towanda Township	2,013,060		2,285,248		2,666,250			
Valley Township	1,259,386		1,216,546		1,137,689			
Walnut Township	1,367,851		1,727,463		1,626,706			

not exceeding

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Teena Dierking

County Clerk

NOTICE OF HEARINGS - PHILLIPS COUNTY

From: John Mapes (mmcpas@yahoo.com)

To: tdierking@phillipscoks.com

Date: Thursday, July 13, 2023 at 10:34 AM CDT

Teena

Attached is the Notice of Hearing.

You will need to take one of them to newspaper for publication.

It needs to be published not later than the week of August 7th.

I have also attached a updated printout of the General Fund.

Please make copies of both for the Commissioners

Thanks

John

Phillips County - Notice of Hearings.pdf
75.5kB

General Fund.pdf
86.9kB

County Clerk's Budget Information for 2024 Budget Year
Phillips County values
MOUND

1. Estimated Assesed Valuation as of THURSDAY, JUNE 29, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,771,274	10,518	0	18,149
State Assessed	206,436	0		
Severed Minerals	2,775			
Personal Property	30,277			
Oil & Gas	156,864			
Total Value	2,167,626	10,518		

2. Personal Property: 187,141
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate .865

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
135	MOUND TWP GENERAL	.819	.865
	Total Levied	.819	

4. Final Assessed Valuation from the November 2022 abstract: 2,289,520

5. 2022 Personal Property: 170,915
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .080783

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Phillips County Clerk