

**CERTIFICATE**

TO THE CLERK OF Cowley COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Cowley College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019-2020; and (3) the Amount(s) of 2019 Tax to be Levied are within statutory limitations.

Table of Contents:			2019-2020 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2018 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness		2			
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204	3	20,221,309	5,288,276	19.032
Postsecondary Technical Education		5	6,488,141	XXXXXXXXXX	
Adult Education	71-617	7	271,008	0	
Adult Supplementary Education	74-32,261	9	24,095	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508	11	6,377	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise		13	3,549,546	XXXXXXXXXX	
Total Current Funds Unrestricted			30,560,475	5,288,276	
Plant Funds					
Capital Outlay	71-501	14	358,964	346,944	1.249
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXXXXX	
Total Plant Funds			358,964	346,944	
Total - All Funds		XXXXXXXXXX	30,919,439		
Publication					
Final Assessed Valuation					277,863,990
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes ___ No ___					

Attest: [Signature], 2019  
[Signature]  
 County Clerk

Assisted by: \_\_\_\_\_  
 \_\_\_\_\_  
 Signature and Title of Elected Official



Adopted Budget

Budget Form CC-B 2019-2020

Current Funds Unrestricted <b>General Fund</b>	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	1	10,445,768	9,230,803	9,020,342
Transfer of Fund Balances, July 1 *	2	XXXXXXXXXX	XXXXXXXXXX	0
Adjusted Unencumbered Cash Balance, July 1	3	10,445,768	9,230,803	9,020,342
<b>Revenues</b>				
<b>Student Sources:</b>				
Tuition	4	3,570,420	3,074,944	2,612,477
Fees	5	2,466,652	2,802,222	2,425,038
<b>Total Student Income</b>	9	6,037,072	5,877,166	5,037,515
<b>Federal Sources:</b>				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
<b>State Sources:</b>				
Non-Tiered State Aid (Form 108)	20	4,234,256	4,351,041	4,410,683
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
<b>Total State Income</b>	29	4,234,256	4,351,041	4,410,683
<b>Local Sources:</b>				
Prior Year Ad Valorem Property Tax	30	(212,424)		(630,127)
Current Year Ad Valorem Property Tax	31	4,795,133	5,681,465	XXXXXXXXXX
Motor Vehicle Tax	32	625,056		632,774
Recreational Vehicle Tax	33			11,141
Delinquent Tax	34	20,911		33,263
In Lieu of Tax - Industrial Revenue Bond	35	1,319		0
Other Local Income	36			200,661
<b>Total Local Income</b>	39	5,229,995	5,681,465	247,712
<b>Other Sources:</b>				
Gifts	40		31,000	
Interest	41		162,338	
All Other Income	42	437,107	119,522	772,111
Cancellation of Prior Year Encumbrances	43			XXXXXXXXXX
<b>Total Other Income</b>	49	437,107	312,860	772,111
<b>Total Revenues</b> (9 + 19 + 29 + 39 + 49)	60	15,938,430	16,222,532	10,468,021
<b>Total Resources Available (3 + 60)</b>	62	26,384,198	25,453,335	19,488,363

\* Must comply with K.S.A. 79-2958.

\*\* Optional - if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED <b>General Fund</b>	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
<b>Total Resources Available</b>	62	26,384,198	25,453,335	19,488,363
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	4,084,514	4,633,888	4,694,306
Research	64			
Public Service	65			
Academic Support	66	827,277	637,269	833,046
Student Services	67	3,933,151	3,685,418	4,549,863
Institutional Support	68	3,570,489	3,540,011	4,866,070
Operation and Maintenance	69	3,256,741	2,319,573	2,212,629
Scholarships	70	1,481,223	1,616,835	1,750,000
<b>Total Expenditures</b>	79	17,153,395	16,432,993	18,905,915
Transfers				
Transfer to Vocational	81			816,000
Non-Mandatory Transfers	82			372,240
Mandatory Transfers	83			127,154
<b>Total Transfers</b>	89	0	0	1,315,394
<b>Total Expenditures &amp; Transfers (79 + 89)</b>	90	17,153,395	16,432,993	20,221,309
Unencumbered Cash Balance June 30 (62 - 90)	91	9,230,803	9,020,342	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			9,020,342
Tax in Process (30)	95			(630,127)
Total Resources less tax-in-process (60 - 30)	96			11,098,148
Six Month Resources (50% of 96) *	97			5,549,074
<b>Total Resources (94 thru 97)</b>	98			25,037,437
<b>Total Expenditures &amp; Transfers (90)</b>	99			20,221,309
Six Month Expenditures (50% of 99) *	100			10,110,654
Total 18 Month Expenditures (99 + 100)	101			30,331,963
Tax Required Prior to Operating Grant (101 - 98)	102			5,294,526
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			74,998
Tax Required (102 - 103)	104			5,219,529
Delinquent Tax Estimate	105	1.3%		68,748
Taxes Levied (104 + 105)	106			5,288,276

\* 50% is the recommended amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget

Current Funds Unrestricted <b>Postsecondary Technical Education</b>	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	1	7,890	24,264	0
Transfer to General Fund	2	XXXXXXXXXX	XXXXXXXXXX	
Adjusted Unencumbered Cash Balance, July 1	3	7,890	24,264	0
<b>Revenues</b>				
<b>Student Sources:</b>				
Tuition	4	656,075	948,598	1,494,163
Fees	5	453,255	162,980	896,699
<b>Total Student Income</b>	9	1,109,330	1,111,578	2,390,862
<b>Federal Sources:</b>				
Federal Grants	10	74,186	22,000	
Other Federal Income	11			
<b>Total Federal Income</b>	19	74,186	22,000	0
<b>State Sources:</b>				
Tiered State Aid (Form 108)	20	3,212,056	2,488,470	2,522,575
LAVTR	21			0
State Grants and Contracts	22		135,504	930,601
State Retirement Contributions **	23			
Other State Income	24		830,332	800,000
<b>Total State Income</b>	29	3,212,056	3,454,306	4,253,176
<b>Local Sources:</b>				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
<b>Other Sources:</b>				
Gifts	40			
Interest	41			
All Other Income	42		0	
Cancellation of Prior Year Encumbrances	43			XXXXXXXXXX
Transfer from General Fund	44			
<b>Total Other Income</b>	49	0	0	0
<b>Total Revenues</b> (9 + 19 + 29 + 39 + 49)	60	4,395,572	4,587,884	6,644,038
<b>Total Resources Available (3 + 60)</b>	62	4,403,462	4,612,148	6,644,038

\*\* Optional – if revenue is shown, expenditures must be included.

\*\*Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted <b>Postsecondary Technical Education</b>	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
<b>Total Resources Available</b>	62	4,403,462	4,612,148	6,644,038
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	3,082,102	2,688,193.70	3,872,231
Research	64			
Public Service	65			
Academic Support	66	100,863	112,302	153,343
Student Services	67	371,126	597,627	837,515
Institutional Support	68	186,910	575,722	895,631
Operation and Maintenance	69	604,612	376,128	407,289
Scholarships	70	33,585	262,176	322,131
<b>Total Expenditures</b>	79	4,379,198	4,612,148	6,488,141
<b>Transfers</b>				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
<b>Total Transfers</b>	89	0	0	0
<b>Total Expenditures &amp; Transfers (79 + 89)</b>	90	4,379,198	4,612,148	6,488,141
<b>Unencumbered Cash Balance June 30 (62 - 90)</b>	93	24,264	0	XXXXXXXX

STATE OF KANSAS  
Budget Form CC-D  
2019-2020

Adopted Budget

Current Funds Unrestricted <b>Adult Education</b>	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	3	19,650	51,657	(28,765)
<b>Revenues</b>				
Student Sources:				
Tuition	4			
Fees	5			
<b>Total Student Income</b>	9	0	0	0
Federal Sources:				
Federal Grants	10	60,010	74,449	110,811
Other Federal Income	11			
<b>Total Federal Income</b>	19	60,010	74,449	110,811
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	69,938	65,878	179,373
State Retirement Contributions**	23			
Other State Income	24		59,500	
<b>Total State Income</b>	29	69,938	125,378	179,373
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	182,500		
Cancellation of Prior Year Encumbrances	43			XXXXXXXXXX
<b>Total Other Income</b>	49	182,500	0	0
<b>Total Revenues</b> (9 + 19 + 29 + 39 + 49)	60	312,448	199,827	290,184
<b>Total Resources Available (3 + 60)</b>	62	332,098	251,484	261,419

\*\* Optional – if revenue is shown, expenditures must be included.

## Adopted Budget

Current Funds Unrestricted <b>Adult Education</b>	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
<b>Total Resources Available</b>	62	332,098	251,484	261,419
Expenditures				
Education and General:				
Instruction	63	280,441	280,249	271,008
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>Total Expenditures</b>	79	280,441	280,249	271,008
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
<b>Total Transfers</b>	89	0	0	0
<b>Total Expenditures and Transfers (79 + 89)</b>	90	280,441	280,249	271,008
Unencumbered Cash Balance June 30 (62 - 90)	93	51,657	-28,765	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			(28,765)
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			290,184
Six Month Resources (50% of 96)	97			145,092
<b>Total Resources (94 thru 97)</b>	98			406,511
<b>Total Expenditures &amp; Transfers (90)</b>	99			271,008
Six Month Expenditures (50% of 99) *	100			135,504
Total 18 Month Expenditures (99 + 100)	101			406,511
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	1.3000%		0
Taxes Levied (102 + 103)	104			0

\* Recommended



Adopted Budget

Current Funds Unrestricted <b>Adult Supplementary Education Fund</b>	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	3	24,096	24,096	19,891
<b>Revenues</b>				
Student Sources:				
Tuition	4	0		
Fees	5		6,542	13,265
<b>Total Student Income</b>	9	0	6,542	13,265
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			XXXXXXXXXX
<b>Total Other Income</b>	49	0	0	0
<b>Total Revenues</b> (9 + 19 + 29 + 39 + 49)	60	0	6,542	13,265
<b>Total Resources Available (3 + 60)</b>	62	24,096	30,638	33,156

Adopted Budget

Current Funds Unrestricted <b>Adult Supplementary Education Fund</b>	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
<b>Total Resources Available</b>	62	24,096	30,638	33,156
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	0	10,747	24,095
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>Total Expenditures</b>	79	0	10,747	24,095
Transfers				
Non-Mandatory Transfers	81			
<b>Total Transfers</b>	89	0	0	0
<b>Total Expenditures &amp; Transfers (79 + 89)</b>	90	0	10,747	24,095
Unencumbered Cash Balance June 30 (62 - 90)	93	24,096	19,891	XXXXXXXXXX

Adopted Budget

Current Funds Unrestricted <b>Motorcycle Driver Safety Fund</b>	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	3	26,882	30,737	31,569
<b>Revenues</b>				
Student Sources:				
Tuition	4			
Fees	5	963	5,775	0
<b>Total Student Income</b>	9	963	5,775	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Motorcycle Driver Safety	25			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	4,097		
Cancellation of Prior Year Encumbrances	43			XXXXXXXXXX
<b>Total Other Income</b>	49	4,097	0	0
<b>Total Revenues</b> (9 + 19 + 29 + 39 + 49)	60	5,060	5,775	0
<b>Total Resources Available (3 + 60)</b>	62	31,942	36,512	31,569

Adopted Budget

Current Funds Unrestricted <b>Motorcycle Driver Safety Fund</b>	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
<b>Total Resources Available</b>	62	31,942	36,512	31,569
Expenditures				
Education and General:				
Instruction	63	1,205	4,943	6,377
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>Total Expenditures</b>	79	1,205	4,943	6,377
Transfers				
Non-Mandatory Transfers	81			
<b>Total Transfers</b>	89	0	0	0
<b>Total Expenditures &amp; Transfers (79 + 89)</b>	90	1,205	4,943	6,377
Unencumbered Cash Balance June 30 (62 - 90)	93	30,737	31,569	XXXXXXXXXX

STATE OF KANSAS  
Worksheet CC-H  
2019-2020

Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget					2019-2020 Proposed Budget
			Bookstore Fund	Housing Fund	Deli Fund	Wellness Fund	Cosmetology Fund	
<b>Auxiliary Enterprise Funds</b>								
Unencumbered Cash								
3	1,746,560	1,964,591	25,105	1,875,665	49,492	9,395	4,934	2,259,911
Revenues								
9	83,125	49,600						0
15								0
50								0
53	3,488,884	3,577,902	1,675,000	2,407,986	45,000	35,995	12,850	4,176,831
52	67,990	85,810	52,600					52,600
51			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
54	3,639,999	3,713,313	1,675,000	2,460,586	45,000	35,995	12,850	4,229,431
<b>Total Revenues</b>								
Expenditures								
69	507,772	451,583	202,984	163,201		80,972		447,157
70	90,328	200,572	54,200	1,060,350	5,000	14,100		1,133,650
71	453,465	22,974	200	2,650	225			3,075
72	1,815,603	1,625,837	1,050,000		30,000		12,850	1,092,850
73	379	193,738		106,500		4,314		110,814
74	195,560	453,036		387,000				387,000
75	358,861	362,018		375,000				375,000
76		108,235						0
77								0
78	3,421,968	3,417,993	1,307,384	2,094,701	35,225	99,386	12,850	3,549,546
<b>Total Expenditures</b>								
Transfers								
80								0
81								0
89	0	0	0	0	0	0	0	0
<b>Total Expenditures &amp; Transfers (78 + 89)</b>								
90	3,421,968	3,417,993	1,307,384	2,094,701	35,225	99,386	12,850	3,549,546
Unencumbered Cash Balance June 30 (3 + 54 - 90)								
92	1,964,591	2,259,911	392,721	2,241,550	59,267	-53,996	4,934	2,939,796

Adopted Budget

Plant Funds <b>Capital Outlay</b>	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
<b>Unencumbered Cash Balance July 1</b>	3	0	0	135,805
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			-6,455
Current Year Ad Valorem Property Tax	31	298,815	337,964	XXXXXXXXXX
Motor Vehicle Tax	32			41,528
Recreational Vehicle Tax	33			731
Delinquent Tax	34			2,183
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	298,815	337,964	37,987
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			XXXXXXXXXX
Tax Credit Donations Income	44			
<b>Total Other Income</b>	49	0	0	0
<b>Total Revenues</b> (19 + 29 + 39 + 49)	60	298,815	337,964	37,987
<b>Total Resources Available (3 + 60)</b>	62	298,815	337,964	173,792

Adopted Budget

Plant Funds <b>Capital Outlay</b>	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
<b>Total Resources Available</b>	62	298,815	337,964	173,792
Expenditures				
Plant Equipment and Facility	71	298,815	202,160	358,964
Principal on Bonds	72			0
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
<b>Total Expenditures</b>	79	298,815	202,160	358,964
<b>Total Transfers</b>	89			
<b>Total Expenditures &amp; Transfers (79+89)</b>	90	298,815	202,160	358,964
<b>Unencumbered Cash Balance June 30 (62 - 90)</b>	93	0	135,805	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			135,805
Tax in Process (40)	95			(6,455)
Total Resources (60 - 40)	96			44,442
Six month Resources (50% of 96)	97			22,221
<b>Total Resources (94 thru 97)</b>	98			196,013
<b>Total Expenditures &amp; Transfers (90)</b>	99			358,964
Six Month Expenditures (50% of 99) *	100			179,482
Total 18 Month Expenditures (99 + 100)	101			538,446
Tax Required (101 - 98)	102			342,433
Delinquent Tax Percent	103	1.3%		4,510
Taxes Levied (102 + 103)	104			346,944

\* Recommended

Community College Name:

Cowley College

County:

Cowley

**FORM 108**

**STATE FUNDING**

	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2020 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	4,410,683	\$2,522,575	\$6,933,258
2. Total FY 2019 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	\$4,351,041	\$2,488,470	\$6,839,511
3. Estimated increase in State Funding for K.S.A. 74-204			\$93,747
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			\$74,998



Community College  
County Cowley

Cowley College  
County Cowley

**FORM 112**

**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS  
2019-2020**

	<b>Postsecondary</b>		
	<b>General Fund</b>	<b>Technical Education Fund</b>	<b>Adult Basic Education Fund</b>
1. County Treasurer Balance 6/30/19*	\$5,681,474		
2. 2018 Actual Taxes Levied*	\$5,117,870		
3. Less: delinquent taxes	1.3% \$66,532	\$0	\$0
4. Less: 2018 Taxes Received*	\$5,681,465		
5. Total Deductions (add Lines 3 + 4)	\$5,747,997	\$0	\$0
6. 2018 taxes receivable (taxes in process of collection 6/30/19) (Line 2 less Line 5)	(\$630,127)	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-18 to 12-31-19) (Line 3 x 75%)	\$49,899	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$33,263	\$0	\$0

\* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Community College Cowley College  
County Cowley

**FORM 112**

**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS  
2019-2020**

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/19*	\$337,964			
2. 2018 Actual Taxes Levied*	\$335,875			
3. Less: delinquent taxes	1.3% \$4,366	\$0	\$0	\$0
4. Less: 2018 Taxes Received*	\$337,964			
5. Total Deductions (add Lines 3 + 4)	\$342,330	\$0	\$0	\$0
6. 2018 taxes receivable (taxes in process of collection 6/30/19) (Line 2 less Line 5)	(\$6,455)	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-18 to 12-31-19) (Line 3 x 75%)	\$3,275	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$2,183	\$0	\$0	\$0
*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/19 to 6/30/20	\$674,302			
			*10. Estimated Recreational Vehicle Property Tax 7/1/19 to 6/30/20	
			\$11,872	
Actual Delinquency for 2017 Taxes *	0.0%		*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/19 to 6/30/20	
Estimated Delinquency Rate used in this budget	1.3%		*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/19 to 6/30/20	

\* These amounts are available from the County Treasurer.

**FORM 263**

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction  
2019 - 2020

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2018-2019 School Year Until March 2020. Revenues will not be received until March 2021 for new levies made in 2019-2020.

	(1) 2018 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$5,117,870	93.8%	\$632,774	\$11,141	0.0%	
2. Postsecondary Tech Ed	\$0	0.0%	0.0%	0.0%	0.0%	
3. Adult Education	\$0	0.0%	0.0%	0.0%	0.0%	
4. Capital Outlay	\$335,875	6.2%	\$41,528	\$731	0.0%	
5. Bond and Interest	\$0	0.0%	0.0%	0.0%	0.0%	
6. Special Assessment	\$0	0.0%	0.0%	0.0%	0.0%	
7. No Fund Warrants	\$0	0.0%	0.0%	0.0%	0.0%	
8.		0.0%	0.0%	0.0%	0.0%	
9.		0.0%	0.0%	0.0%	0.0%	
10. TOTAL	\$5,453,745	100.000%	\$674,302	\$11,872	\$0	\$0
		(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2019-2020.

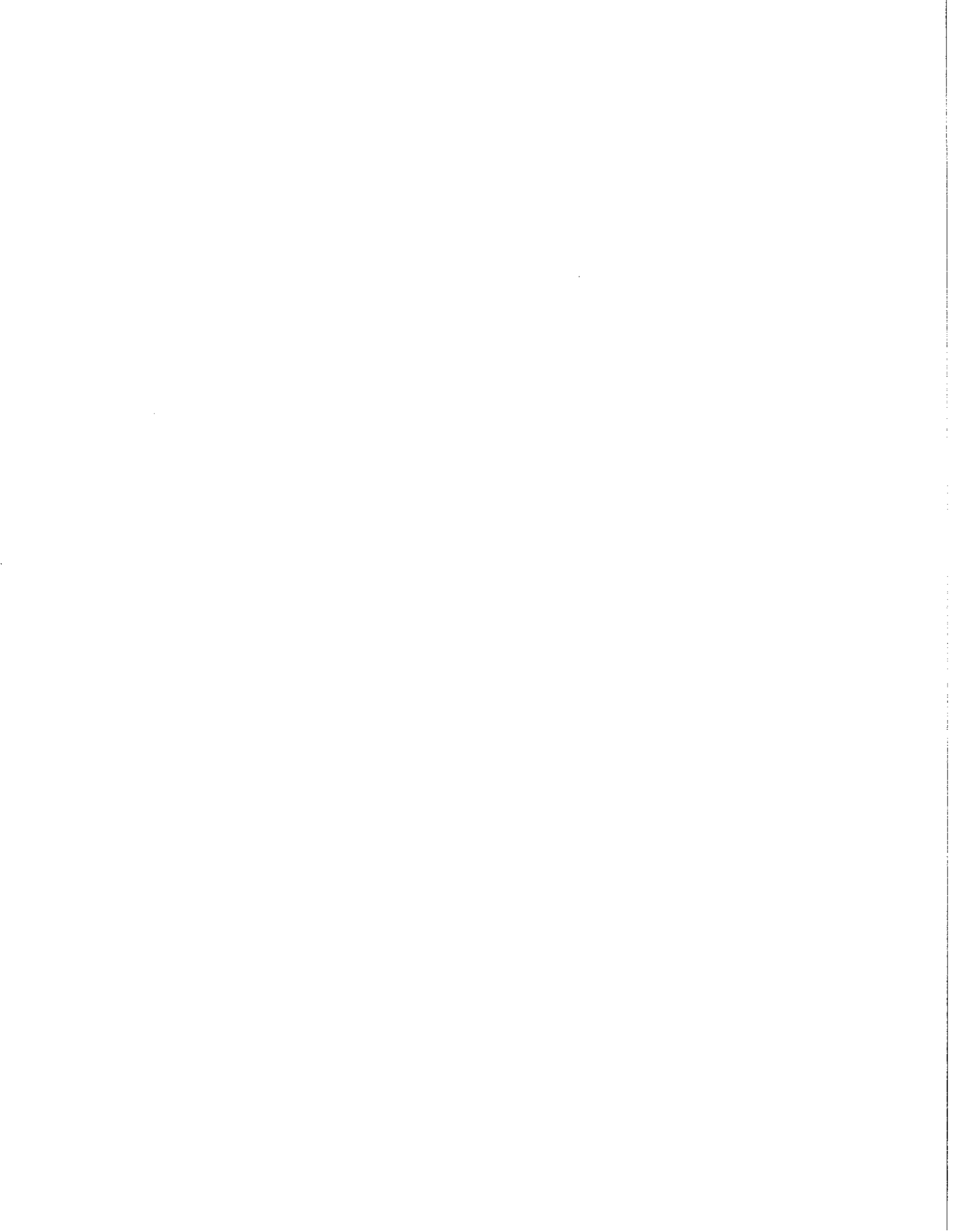
(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.

(e) These figures are pulled in from Form 112 for the period 7/1/19 - 6/30/20.

(f) The College may place this amount in any or all levy funds.



**NOTICE OF PUBLIC HEARING  
2019-2020 BUDGET**

The governing body of Cowley College Community College, Cowley County, will meet on Monday, August 12, 2019, at 6:00 p.m., at Winfield, Kansas - Cowley College Allied Health Center for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the Cowley College, Office of the Vice President of Finance and Administration, Arkansas City Campus, and will be available at this hearing

**BUDGET SUMMARY**

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2019-2020 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2017-2018		2018-2019		Proposed Budget 2019-2020		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	17,153,395	19.048	16,432,993	19.060	20,221,309	5,288,276	19.060
Postsecondary Tech Ed	4,379,198		4,612,148		6,488,141	xxxxxxxxx	xxx
Adult Education	280,441	0.000	280,249	0.000	271,008	0	0.000
Adult Supp Education	0	xxx	10,747	xxx	24,095	xxxxxxxxx	xxx
Motorcycle Driver	1,205	xxx	4,943	xxx	6,377	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,421,968	xxx	3,417,993	xxx	3,549,546	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	298,815	1.250	202,160	1.251	358,964	346,944	1.250
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	25,535,022	20.298	24,961,231	20.311	30,919,439	xxxxxxxxx	20.311
Total Tax Levied	5,267,891		5,453,745		xxxxxxxxxxx	5,635,220	
Assessed Valuation	259,479,171		269,197,988		277,448,609		

	Outstanding Indebtedness, July 1		
	2017	2018	2019
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	13,880,000	12,305,000	10,995,000
Total	13,880,000	12,305,000	10,995,000

\* Tax Rates are expressed in mills.

\_\_\_\_\_  
Signature and Title



**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier-Traveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

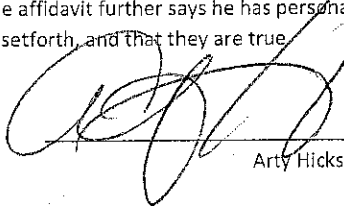
and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day  
(weeks, days)

the first publication being made on the 24th day of July A.D. 2019

with subsequent publication being made on the following date  
 \_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2019  
 \_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2019  
 \_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2019  
 \_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2019  
 \_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above set forth, and that they are true.

  
Arty Hicks

(First published in the Cowley Courier-Traveler, Wednesday, July 24, 2019.)  
 Budget form CC-1  
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 STATE OF KANSAS

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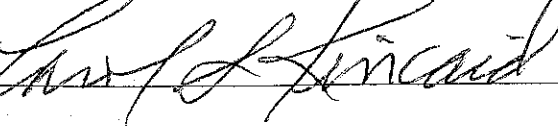
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Total	13,880,000	12,305,000	10,995,000

\* Tax Rates are expressed in mills.

Tiffany Vollmer, Board Clerk  
 Signature and Title

Subscribed and sworn to before me this 25th day of July, 2019

  
Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 113.85



