State of Kansas
City

2023

**CERTIFICATE**

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
**City of Seward**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 37,703 | 8,639 | 12.012 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 7 | 40,947 | | |
| | | 7 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 8 | | | |
| **Totals** | | xxxxxx | 78,650 | 8,639 | 12.012 |
| Budget Hearing Notice | | 9 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 9 | | | 719,175 |
| RNR Hearing Notice | | | | | Nov 1, 2022 Total Assessed Valuation |
| Neighborhood Revitalization | | | | | |

Revenue Neutral Rate: 12.103

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: Aug 11, 2022

Lisa A. Weber
County Clerk

Bonnie Strobel Mayor
Charlott Stull council member
Kristi Fiske Council member
Council member
Barbara Ann council member
Council member
Governing Body

City of Seward

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Ad Valorem Levy Tax Year 2021 | Allocation for Proposed Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 8.639 | 645 | 5 | 10 | 57 | 0 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 8.639 | 645 | 5 | 10 | 57 | 0 |

County Treas Motor Vehicle Estimate 645

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 57

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07466

Recreational Vehicle Factor 0.00058

16/20 Vehicle Factor 0.00116

Commercial Vehicle Factor 0.00660

Watercraft Factor 0.00000

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| General | Capital Improvement | - | 5,000 | - | 12-1,118 |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 5,000 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 5,000 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

ity of Seward 2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| eneral Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Other** | | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | | 0 | | | 0 | 0 | 0 | 0 |

y of Seward 2023

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | Totals | 0 | 0 | 0 |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Seward 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 54,792 | 37,591 | 16,047 |
| Receipts: | | | |
| Ad Valorem Tax | 10,203 | 8,639 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 645 | 645 |
| Recreational Vehicle Tax | | 5 | 5 |
| 16/20M Vehicle Tax | | 10 | 10 |
| Commercial Vehicle Tax | | 57 | 57 |
| Watercraft Tax | | | 0 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| | | | |
| Compensating Use Tax | 1,080 | 900 | 900 |
| Local Sales Tax | 3,758 | 3,500 | 3,500 |
| Franchise Tax | 6,660 | 6,000 | 6,000 |
| Fire Building Lease | 900 | 900 | 900 |
| Mowing | 1,000 | 1,000 | 1,000 |
| Refunds-Insurance | 681 | | |
| Donations | 1,102 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 1,233 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **26,617** | **21,656** | **13,017** |
| **Resources Available:** | **81,409** | **59,247** | **29,064** |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 6,189 | 8,500 | 8,500 |
| Employee Benefits | 942 | 1,500 | 1,200 |
| Contractual | 2,697 | 3,000 | 4,000 |
| Commodities | 279 | 2,000 | 2,000 |
| Capital Outlay | | | |
| Utilities | 4,868 | 5,500 | 7,000 |
| Grader Repairs | 5,988 | 4,000 | 6,303 |
| Accounting | 325 | 350 | 350 |
| Insurance | 6,541 | 7,000 | 8,000 |
| Office supplies | | | |
| Membership | 312 | 350 | 350 |
| Park Expense | 15,577 | 6,000 | |
| Transfer to Capital Improvements | | 5,000 | |
| Transfer to Equipment Reserve | | | |
| Donations | 100 | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **43,818** | **43,200** | **37,703** |
| Unencumbered Cash Balance Dec 31 | 37,591 | 16,047 | xxxxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 65,079 | 47,005 | 37,703 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 37,703 |
| | | Tax Required | 8,639 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | **8,639** |

CPA Summary

City of Seward 2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Special Highway** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 40,391 | 41,527 | 39,227 |
| Receipts: | | | |
| State of Kansas Gas Tax | 1,799 | 1,700 | 1,720 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **1,799** | **1,700** | **1,720** |
| **Resources Available:** | **42,190** | **43,227** | **40,947** |
| Expenditures: | | | |
| Street Repair and Maint | 663 | 1,500 | 1,500 |
| Contractual | | 1,500 | 1,500 |
| Commodities | | 1,000 | 1,000 |
| Capital Outlay | | | 36,947 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **663** | **4,000** | **40,947** |
| Unencumbered Cash Balance Dec 31 | 41,527 | 39,227 | 0 |
| 2021/2022/2023 Budget Authority Amount: | 32,874 | 38,581 | 40,947 |

| Adopted Budget<br>**0** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2021/2022/2023 Budget Authority Amount: | 0 | 0 | 0 |

| CPA Summary |
|---|
| |

State of Kansas
City

City of Seward

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2021 is reported)*

2023

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Capital Improvements** | | **Equipment Reserve** | | **Grants-Parks** | | **ARPA** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 11,221 | Cash Balance Jan 1 | 75,000 | Cash Balance Jan 1 | 122 | Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | | 86,343 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | | | | | | | | | |
| | | | | | | Fed Aid/Governor | 4,731 | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 4,731 | Total Receipts | 0 | 4,731 |
| Resources Available: | 11,221 | Resources Available: | 75,000 | Resources Available: | 122 | Resources Available: | 4,731 | Resources Available: | 0 | 91,074 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | | | | | | | | | |
| | | | | | | Park Improvements | 4,731 | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 4,731 | Total Expenditures | 0 | 4,731 |
| Cash Balance Dec 31 | 11,221 | Cash Balance Dec 31 | 75,000 | Cash Balance Dec 31 | 122 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 86,343 ** |
| | | | | | | | | | | 86,343 ** |

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

## NOTICE OF BUDGET HEARING

The governing body of
**City of Seward**
will meet on August 9, 2022 at 6:30 PM at City Hall, 519 Lincoln Ave, Seward for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Estimate Tax Rate* |
| General | 43,818 | 14.819 | 43,200 | 13.118 | 37,703 | 8,639 | 12.103 |
| Special Highway | 663 | | 4,000 | | 40,947 | | |
| | | | | | | | |
| Reserves-ARPA | 4,731 | | | | | | |
| Totals | 49,212 | 14.819 | 47,200 | 13.118 | 78,650 | 8,639 | 12.103 |
| | | | | | | *Revenue Neutral Rate*** | *12.103* |
| Less: Transfers | 0 | | 5,000 | | 0 | | |
| Net Expenditure | 49,212 | | 42,200 | | 78,650 | | |
| Total Tax Levied | 8,639 | | 8,639 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 582,966 | | 658,543 | | 713,797 | | |

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

**Bonnie Strobel**
City Official Title: Mayor

PROOF OF PUBLICATION

COURT NO._____

# STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

**THE STAFFORD COURIER**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 20 ,20 22
Second Publication ,20
Third Publication ,20
Fourth Publication ,20
Fifth Publication .20
Sixth Publication ,20

| | |
|---|---|
| Publication Fee | $ |
| Affidavit, Notary's Fee | $ |
| Additional Copies ___@___ | $ |
| Total Publication Fee | $ |

Witness my hand this 19 day of July ,20 22
(Sign) [signature]

SUBSCRIBED AND SWORN TO before this 19 day of July, 20 22

[signature]
(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC
VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 20, 2022)1t

2023

**NOTICE OF BUDGET HEARING**

The governing body of
**City of Seward**
will meet on August 9, 2022 at 6:30 PM at City Hall, 519 Lincoln Ave, Seward for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Estimate Tax Rate* |
| General | 43,818 | 14.819 | 43,200 | 13.118 | 37,703 | 8,639 | 12.103 |
| Special Highway | 663 | | 4,000 | | 40,947 | | |
| | | | | | | | |
| Reserves-ARPA | 4,731 | | | | | | |
| Totals | 49,212 | 14.819 | 47,200 | 13.118 | 78,650 | 8,639 | 12.103 |
| | | | | | | *Revenue Neutral Rate*** | *12.103* |
| Less: Transfers | 0 | | 5,000 | | 0 | | |
| Net Expenditure | 49,212 | | 42,200 | | 78,650 | | |
| Total Tax Levied | 8,639 | | 8,639 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 582,966 | | 658,543 | | 713,797 | | |

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

**Bessie Strobel**
City Official Title: Mayor

