CERTIFICATE

2023

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Green Garden
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		124,330	114,584	4.969
Special Machinery					
Totals		xxxxxx	124,330	114,584	4.969
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					23,057,658
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 5.039

Assisted by:

Address:

Email:

SEAL OF THE ELLSWORTH COUNTY CLERK — ELLSWORTH COUNTY KANSAS

Attest: August 5 2022

Shelly D. Vpatt
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Green Garden
Ellsworth

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	116,187	1,126	11	261	54	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	116,187	1,126	11	261	54	0

County Treas Motor Vehicle Estimate 1,126

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 261

County Treas Commercial Vehicle Tax Estimate 54

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00969

RVT Factor 0.00009

16/20M Factor 0.00224

Comm Veh Factor 0.00046

Watercraft Factor 0.00000

Green Garden 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Green Garden 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	173	4,993	4,900
Receipts:			
Ad Valorem Tax	118,203	116,187	xxxxxxxxxxxxxxx
Delinquent Tax	43		
Motor Vehicle Tax	1,082	792	1,126
Recreational Vehicle Tax	3		11
16/20M Vehicle Tax	311	285	261
Commercial Vehicle Tax	52	47	54
Watercraft Tax		1	0
Special Highway/Gasoline Tax	3,537	2,995	3,394
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**123,230**	**120,307**	**4,846**
Resources Available:	**123,403**	**125,300**	**9,746**
Expenditures:			
Officer Pay	2,327	4,049	2,327
Salaries & Wages	17,277	19,797	17,277
Employee Benefits	4,637	4,561	4,637
Road Maintenance	14,431	55,093	30,700
Road Materials	17,106		33,561
Insurance	7,453	8,700	7,453
Supplies	9,374	9,500	9,375
Fire	15,000	16,000	15,000
Noxious Weed		2,700	4,000
Cash Forward (2023 column)			
Transfer to Special Machinery	30,807		
Does transfer exceed 25% of Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**118,410**	**120,400**	**124,330**
Unencumbered Cash Balance Dec 31	4,993	4,900	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	122,828	120,400	124,330
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,330
		Tax Required	114,584
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	114,584

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	21,718
Transfers from:	
Road Fund	30,807
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	52,525
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**52,525**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Green Garden Township
Ellsworth
will meet on August 4, 2022 at 10:00 a.m. at Lorraine City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	118,410	4.973	120,400	5.032	124,330	114,584	4.969
Special Machinery							
Totals	118,410	4.973	120,400	5.032	124,330	114,584	4.969
						*Revenue Neutral Rate***	*5.039*
Less: Transfers	0		0		0		
Net Expenditure	118,410		120,400		124,330		
Total Tax Levied	118,168		116,187		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	23,765,311		23,087,761		23,057,658		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dustin Perkins
Treasurer

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 21 day of July, 2022.

Amanda L Ellis
NOTARY PUBLIC

My commission expires March 2nd, 2025.

NOTARY PUBLIC - State of Kansas
AMANDA L. ELLIS
My Appt. Exp. 3-18-24

Examined and approved by me this _____ day of _____, 2022.

_____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $71.52

Additional Copies: $_____

COPY OF NOTICE

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Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library	118,410	4.973	120,400	5.032	124,330	114,584	4.969
Road							
Special Machinery							
Totals	118,410	4.973	120,400	5.032	124,330	114,584	4.969
					Revenue Neutral Rate **		5.039
Less: Transfers	0		0		0		
Net Expenditure	118,410		120,400		124,330		
Total Tax Levied	118,168		116,187		xxxxxxxxxxxxxx		
Assessed Valuation							
Township	23,765,311		23,087,761		23,057,658		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Dustin Perkins
Treasurer

1t 7/21

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
GREEN GARDEN TWP-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	13,339,134	15,645	0	376,723
State Assessed	9,034,467	491		
Severed Minerals	0			
Personal Property	40,074			
Oil & Gas	643,983			
Total Value	23,057,658	16,136		

2. Personal Property: 684,057
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 5.039

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate	3rd Class City
133	GREEN GARDEN TWP-FIRE	.000	.000	
281	GREEN GARDEN TWP-ROAD	5.032	5.039	
	Total Levied	5.032		

4. Final Assessed Valuation from the November 2021 abstract: 23,087,761

5. 2021 Personal Property: 464,826
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .031885

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/15/22 Provided by: Shelly D. Upstat
Ellsworth County Clerk