

CERTIFICATE - City of Goessel, Kansas 2020 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
City of Goessel

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and 3) the Amount(s)
of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2019 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2020		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness		5	0	0
Statement of Lease Purchases - NONE			0	0
General Fund	12-101a	6	607,702	✓ 121,514 57.629 ✓
Library Fund	CO #183	7	25,102	✓ 21,085 10.000 ✓
Special Highway Fund		8	31,113	0
Water Utility Fund		9	320,341	0
Sewer Utility Fund		10	233,804	0
Trash Fund		11	47,390	0
Capital Improvement Fund		12	0	0
Cap. Improvement Streets		13	0	0
Equipment Reserve Fund		14	0	0
Equip. Reserve Park		15	0	0
Sewer Reserve Fund		16	0	0
Water Reserve Fund		17	0	0
Harvest Project Fund		18	0	0
Sewer Project Fund		19	0	0
Total			1,265,452	142,599 67.629 ✓
Hearing Notice/Budget Summary		20		2,108,544
Publication				
Charters/Election Questions				
Final Assessed Valuation				
Assisted by:				
State Use Only:	Jennifer Whitehead			
Received	City Clerk			
Reviewed by	101 S. Cedar			
Follow-up: Yes No	PO Box 347			
	Goessel, KS 67053-0347			

Attest: July 18, 2019 (If not assisted so state)

[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

List any resolution setting a fund levy limit:

RECEIVED

JUL 18 2019

MARION COUNTY CLERK
MARION, KS 66861

Computation to Determine Limit for 2020

Rate Levy

1) Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)	138,611
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2019 Library Levy (Dollars) (From 2019 Budget - Certificate Page) 2019 Recreation Commission Levy (Dollars) (From 2019 Budget - Certificate Page) 2019 Other Governmental Unit Levy (Dollars) (From 2019 Budget - Certificate Page)	20,311
3) Net Tax Levy (Rate)	<u>118,302</u>

Percentage Adjustments

4) CPI Adjustment - 1.5% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	1,775
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	18,950
6) 2019 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2018 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	18,153 15,231 2,922
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	7,442
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0
9a) Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (Incremental Increase in assessed valuation over base)	0
10) Total Assessed Value of Adjustments	<u>25,216</u>
11) Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)	2,108,544
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	1.2151%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	1,438
14) Total Percentage Adjustments	<u>3,212</u>

Increased Tax Revenue Adjustment

15) Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page) Difference	0 0 0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget (obligations must have incurred prior to July 1, 2016) Less: Property Tax Revenues Spent on P&C and Lease Payments in 2019 Budget	0 0 0
17) Property Tax Revenues Spent on Special Assessments in 2020 Budget	0
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2020 Budget	0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget	0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget	0
21) Law Enforcement Expenses - 2020 Budget (Do not include building construction or remodeling costs) Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.5% Law Enforcement Expenses - 2019 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2020 Budget	25,500 383 25,883 0
22) Fire Protection Expenses - 2020 Budget (Do not include building construction or remodeling costs) Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.5% Fire Protection Expenses - 2019 Budget (Indexed by CPI) Increased Fire Protection Expense	0 0 0 0
23) Emergency Medical Expenses - 2020 Budget (Do not include building construction or remodeling costs) Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.5% Emergency Medical Expenses - 2019 Budget (Indexed by CPI) Increased Emergency Medical Expense	0 0 0 0
Total Increased Tax Revenue Adjustment	<u>0</u>

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2020 Budget	21,065
24a) Recreation Commission Levy 2020 Budget	0
24b) Other Governmental Levy 2020 Budget	0
25) Total Levies on Behalf of Another Political or Governmental Subdivision	<u>21,065</u>
26) Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity)	0
27) Total Computed Tax Levy	<u>142,599</u>

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2019 Budgeted Fund	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General Fund	118,302	15,066	252	93	345	83
Library Fund	20,311	2,587	43	16	59	14
	138,613	17,653	295	109	404	97

City of Goessel
Schedule of Transfers

State of Kansas
2020 Budget Form

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2018	General Fund	Cap. Improvement Streets	10,000	KSA 12-1, 118
2018	General Fund	Equipment Reserve Fund	10,000	KSA 12-1, 117
2018	General Fund	Equip. Reserve Park	4,000	KSA 12-1, 117
2018	General Fund	Capital Improvement Fund	8,000	KSA 12-1, 118
2018	Water Utility Fund	Water Reserve Fund	3,000	KSA 12-825d
2018	Sewer Utility Fund	Sewer Reserve Fund	3,000	KSA 12-631o
			<u>38,000</u>	
2019	General Fund	Equip. Reserve Park	4,000	KSA 12-1, 117
2019	General Fund	Capital Improvement Fund	8,000	KSA 12-1, 118
2019	General Fund	Equipment Reserve Fund	10,000	KSA 12-1, 117
2019	General Fund	Cap. Improvement Streets	10,000	KSA 12-1, 118
2019	Water Utility Fund	Water Reserve Fund	5,000	KSA 12-825d
2019	Sewer Utility Fund	Sewer Reserve Fund	5,000	KSA 12-631o
			<u>42,000</u>	
2020	General Fund	Capital Improvement Fund	8,000	KSA 12-1, 118
2020	General Fund	Cap. Improvement Streets	10,000	KSA 12-1, 118
2020	General Fund	Equipment Reserve Fund	10,000	KSA 12-1, 117
2020	General Fund	Equip. Reserve Park	4,000	KSA 12-1, 117
2020	Water Utility Fund	Water Reserve Fund	5,000	KSA 12-825d
2020	Sewer Utility Fund	Sewer Reserve Fund	5,000	KSA 12-631o
			<u>42,000</u>	

City of Goessel
Statement of Indebtedness

State of Kansas
2020 Budget Form

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2019	Due Date Interest/Principal	Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal
Gen Obl Bonds									
Sewer Rehab Project									
01/20	01/60	2.125	1,484,000	0		0	0	31,609	23,836
Debt Refinancing Bonds									
10/17	10/27	2.0209	480,000	480,000	3/1/2020 9/1/2020	9,263	55,000	8,025	55,000
			<u>480,000</u>			<u>9,263</u>	<u>55,000</u>	<u>39,634</u>	<u>78,836</u>
Temporary Notes									
Sewer Rehab Project									
04/18	10/19	2.0	1,560,000	1,560,000	4/1 & 10/1 10/1	31,200	1,560,000	0	0
			<u>1,560,000</u>			<u>31,200</u>	<u>1,560,000</u>	<u>0</u>	<u>0</u>

Statement of Lease Purchases and Certificates of Participation

			Total Amount Financed (Beg Prin)	Principal Balance 1-1-2019	Payments Due 2019	Payments Due 2020
Date of Contract	Term of Contract (Months)	Interest Rate				
<hr/>						
Lease Purchase						
	0		0	0	0	0
				0	0	0

City of Goessel
General Fund

State of Kansas
2020 Budget Form

		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1		293,687	358,037	399,369
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		113,033	118,302	0
N/R Expense		-919	-1,000	0
Delinquent Tax		7,118	2,000	1,000
Commercial Vehicle Tax		422	631	345
Motor Vehicle Tax		20,269	19,805	15,066
Watercraft Tax		58	100	83
Rec Vehicle Tax		371	335	252
16/20M Vehicle Tax		78	109	93
Intangibles Tax		732	720	720
Local Sales Tax		34,227	27,000	30,000
Fines and Forfeitures		1,575	500	1,000
Licenses and Permits		876	300	300
Franchise Tax		37,675	37,000	34,000
Sales and Service		2,274	2,500	2,000
Interest on Idle Funds		3,401	2,800	900
Reimbursed Expenses		1,133	400	1,000
Gifts and Donations		0	0	10
Other General Revenues		106	50	50
Miscellaneous		-146	150	0
Total Receipts		222,283	211,702	86,819
Resources Available		515,970	569,739	486,188
Expenditures				
General Administration	Personal Services	47,206	45,000	50,000
	Contractual Services	45,343	54,000	65,000
	Audit Fees	5,550	6,100	6,500
	Materials & Supplies	5,889	4,000	10,000
	Capital Outlay	20	1,000	375,502
	Neighbor Revitalization	0	1,000	1,000
	Refunds/Reimbursed Exp.	75	200	200
	Remittances	1,694	500	500
	Other/Misc.	800	0	500
		106,577	111,800	509,202
Streets	Personal Services	646	300	1,000
	Materials & Supplies	1,854	5,000	10,000
		2,500	5,300	11,000
Park/Recreation	Personal Services	646	320	1,000
	Contractual Services	749	500	5,000
	Materials & Supplies	177	1,000	5,000
	Capital Outlay	0	1,000	4,000
		1,572	2,820	15,000
Street Lights/sign	Contractual Services	9,009	7,700	9,000
		9,009	7,700	9,000
Law Enforcement	Personal Services	3,358	4,000	20,000
	Contractual Services	35	550	1,000
	Materials & Supplies	1,248	2,000	5,000
	Capital Outlay	0	1,000	1,000
		4,641	7,550	27,000
Court	Contractual Services	1,571	2,000	2,000
	Materials & Supplies	0	100	1,000
	Remittances	63	100	500
		1,634	2,200	3,500
Capital Improvements	Land and Improvements	0	1,000	1,000
			1,000	1,000
Transfers Out	Transfer to Cap Imp Res	8,000	8,000	8,000
	Trans. to Cap Eq Res	10,000	10,000	10,000
	Trans. to Cap Streets	10,000	10,000	10,000

City of Goessel
General Fund

State of Kansas
2020 Budget Form

		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Transfers Out	Transfer to Equip. Park	4,000	4,000	4,000
		32,000	32,000	32,000
Total Expenditures		157,933	170,370	607,702
Unencumbered Cash Balance, Dec. 31		358,037	399,369	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				607,702
Tax Required				121,514
Delinquency Computation				0
Amount of 2019 Ad Valorem Tax				121,514

City of Goessel
Library Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	35	909	798
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	19,406	20,311	0
N/R Expense	-158	-100	0
Delinquent Tax	1,420	1,309	500
Commercial Vehicle Tax	74	108	59
Motor Vehicle Tax	3,701	3,400	2,587
Watercraft Tax	10	16	14
Rec Vehicle Tax	68	57	43
16/20M Vehicle Tax	16	19	16
Total Receipts	24,537	25,120	3,219
Resources Available	24,572	26,029	4,017
Expenditures			
Library Library Appropriation	23,663	25,231	25,102
	23,663	25,231	25,102
Total Expenditures	23,663	25,231	25,102
Unencumbered Cash Balance, Dec. 31	909	798	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			25,102
Tax Required			21,085
Delinquency Computation			0
Amount of 2019 Ad Valorem Tax			21,085

City of Goessel
Special Highway Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	25,742	25,623	17,393
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	13,752	13,770	13,720
Total Receipts	13,752	13,770	13,720
Resources Available	39,494	39,393	31,113
Expenditures			
Streets	799	1,000	1,000
Contractual Services			
Materials & Supplies	13,072	21,000	30,113
	13,871	22,000	31,113
Total Expenditures	13,871	22,000	31,113
Unencumbered Cash Balance, Dec. 31	25,623	17,393	0

City of Goessel.
Water Utility Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	152,255	189,588	213,441
Cancelled Prior Year Encumbrances	0		
Receipts			
Special assessments	3,341	1,000	1,200
Water Charges	124,480	105,000	105,000
Water Hookup Fee	745	500	500
Water Reconnect Fee	300	200	200
Total Receipts	128,866	106,700	106,900
Resources Available	281,121	296,288	320,341
Expenditures			
Water Utility			
Personal Services	37,369	33,000	55,000
Contractual Services	10,120	6,000	30,000
Materials & Supplies	4,225	4,000	25,000
Capital Outlay	0	1,000	172,112
Remittances	981	300	300
	52,695	44,300	282,412
Debt Service			
RWD Project	1,416	1,416	1,416
Bond Principal	30,000	27,500	27,500
Bond Interest	4,422	4,631	4,013
	35,838	33,547	32,929
Transfers Out			
Trans to Water Reserve	3,000	5,000	5,000
	3,000	5,000	5,000
Total Expenditures	91,533	82,847	320,341
Unencumbered Cash Balance, Dec. 31	189,588	213,441	0

City of Goessel
Sewer Utility Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	85,812	115,935	117,604
Cancelled Prior Year Encumbrances	0		
Receipts			
Special assessments	3,341	1,000	1,200
Sewer Service Fees	107,845	115,000	115,000
Other Utility Charges	250	0	0
Total Receipts	111,436	116,000	116,200
Resources Available	197,248	231,935	233,804
Expenditures			
Sewer Utility			
Personal Services	37,368	34,000	55,000
Contractual Services	6,458	10,000	10,000
Materials & Supplies	65	1,000	1,000
Capital Outlay	0	1,000	75,846
	43,891	46,000	141,846
Debt Service			
Loan principle pymt	0	0	23,836
Loan interest pymt.	0	0	31,609
Bond Principal	30,000	27,500	27,500
Bond Interest	4,422	35,831	4,013
	34,422	63,331	86,958
Transfers Out			
Trans to Sewer Reserve	3,000	5,000	5,000
	3,000	5,000	5,000
Total Expenditures	81,313	114,331	233,804
Unencumbered Cash Balance, Dec. 31	115,935	117,604	0

City of Goessel
Trash Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	11,137	13,890	17,390
Cancelled Prior Year Encumbrances	0		
Receipts			
Trash Hauling Fees	29,599	29,000	30,000
Total Receipts	29,599	29,000	30,000
Resources Available	40,736	42,890	47,390
Expenditures			
Trash Utility	0	500	1,000
Contractual Services			
Trash Hauling Services	26,846	25,000	46,390
	26,846	25,500	47,390
Total Expenditures	26,846	25,500	47,390
Unencumbered Cash Balance, Dec. 31	13,890	17,390	0

City of Goessel
Capital Improvement Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	29,415
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from General	8,000
Total Receipts	8,000
Resources Available	37,415
Expenditures	
Capital Improvements Capital Outlay	6,531
	6,531
Total Expenditures	6,531
Unencumbered Cash Balance, Dec. 31	30,884

City of Goessel
Cap. Improvement Streets

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	70,000
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from General	10,000
Total Receipts	10,000
Resources Available	80,000
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	80,000

City of Goessel
Equipment Reserve Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	48,079
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from General	10,000
Total Receipts	10,000
Resources Available	58,079
Expenditures	
Capital Equipment	
Contractual Services	413
Materials & Supplies	8,051
Capital Outlay	73
	8,537
Total Expenditures	8,537
Unencumbered Cash Balance, Dec. 31	49,542

City of Goessel
Equip. Reserve Park

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	26,888
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from General	4,000
Total Receipts	4,000
Resources Available	30,888
Expenditures	
Park/Recreation	
Contractual Services	2,300
Materials & Supplies	127
	2,427
Total Expenditures	2,427
Unencumbered Cash Balance, Dec. 31	28,461

City of Goessel
Sewer Reserve Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	3,000
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Sewer	3,000
Total Receipts	3,000
Resources Available	6,000
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	6,000

City of Goessel
Water Reserve Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	3,000
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Water	3,000
Total Receipts	3,000
Resources Available	6,000
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	6,000

City of Goessel
Harvest Project Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	20,387
Cancelled Prior Year Encumbrances	0
Receipts	
	0
Total Receipts	0
Resources Available	20,387
Expenditures	
Capital Improvements Capital Outlay	1,000
	1,000
Total Expenditures	1,000
Unencumbered Cash Balance, Dec. 31	19,387

City of Goessel
Sewer Project Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
GO Bond Proceeds	1,560,000
Total Receipts	1,560,000
Resources Available	1,560,000
Expenditures	
Sewer Utility	
Contractual Services	206,016
Bond Principal	0
Bond Interest	15,167
	221,183
Total Expenditures	221,183
Unencumbered Cash Balance, Dec. 31	1,338,817

NOTICE OF HEARING 2020 Budget

The governing body of City of Goessel will meet on the
15th day of July, 2019 at 6:00 at
Civic Center Community Room for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax.
Detailed budget information is available at 101 S. Cedar, Goessel, Kansas
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish
the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate
General Fund	157,933	58.246	170,370	58.246	607,702	121,514	57.629
Library Fund	23,663	10.000	25,231	10.000	25,102	21,085	10.000
Special Highway Fund	13,871		22,000		31,113	0	.000
Water Utility Fund	91,533		82,847		320,341	0	.000
Sewer Utility Fund	81,313		114,331		233,804	0	.000
Trash Fund	26,846		25,500		47,390	0	.000
Capital Improvement Fund	6,531		0		0	0	.000
Cap. Improvement Streets	0		0		0	0	.000
Equipment Reserve Fund	8,537		0		0	0	.000
Equip. Reserve Park	2,427		0		0	0	.000
Sewer Reserve Fund	0		0		0	0	.000
Water Reserve Fund	0		0		0	0	.000
Harvest Project Fund	1,000		0		0	0	.000
Sewer Project Fund	221,183		0		0	0	.000
Totals	634,837	68.246	440,279	68.246	1,265,452	142,599	67.629
Less: Transfers	38,000		42,000		42,000		
Net Expenditures	596,837		398,279		1,223,452		
Total Tax Levied	137,215		138,613				
Assessed Valuation	2,010,587		2,031,077		2,108,544		

	Outstanding Indebtedness, January 1,		
	2017	2018	2019
General Obligation Bonds	265,000	480,000	420,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	1,560,000
Lease Purchase Principal	0	0	0
Other Debt	247,492	0	0
Total	512,492	480,000	1,980,000

Jennifer Whitehead
Clerk

AFFIDAVIT OF PUBLICATION

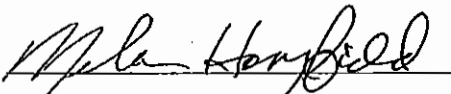
STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

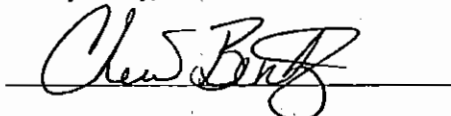
That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 3rd day of July, 2019.



Subscribed and sworn to before me this
3rd day of July, 2019



Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
\$312.00 plus \$5.00 for affidavit(s)



First published July 3, 2019, in the Hillsboro Star-Journal, Hillsboro, Kansas (1 time)

NOTICE OF HEARING 2020 BUDGET

The governing body of City of Goessel will meet on the 15th day of July, 2019 at 6:00 p.m. at Civic Center Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax.

Detailed budget information is available at 101 S. Cedar, Goessel, Kansas and will be available at this hearing.

BUDGET SUMMARY

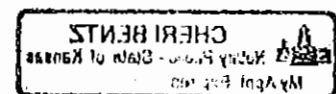
The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate
General Fund	157,933	58.246	170,370	58.246	607,702	121,514	57.629
Library Fund	23,663	10.000	25,231	10.000	25,102	21,085	10.000
Special Highway Fund	13,871		22,000		31,113	0	.000
Water Utility Fund	91,533		82,847		320,341	0	.000
Sewer Utility Fund	81,313		114,331		233,804	0	.000
Trash Fund	26,846		25,500		47,390	0	.000
Capital Improvement Fund	6,531		0		0	0	.000
Cap. Improvement Streets	0		0		0	0	.000
Equipment Reserve Fund	0		0		0	0	.000
Equip. Reserve Park	2,427		0		0	0	.000
Sewer Reserve Fund	0		0		0	0	.000
Water Reserve Fund	0		0		0	0	.000
Harvest Project Fund	1,000		0		0	0	.000
Sewer Project Fund	221,183		0		0	0	.000
Totals	634,837	68.246	440,279	68.246	1,265,452	142,599	67.629
Less: Transfers	38,000		42,000		42,000		
Net Expenditures	596,837		398,279		1,223,452		
Total Tax Levied	137,215		138,613				
Assessed Valuation	2,010,587		2,031,077		2,108,544		

Outstanding Indebtness, January 1,

	2017	2018	2019
General Obligation Bonds	265,000	480,000	420,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	1,560,000
Lease Purchase Principal	0	0	0
Other Debt	247,492	0	0
Total	512,492	480,000	1,980,000

Jennifer Whitehead, Clerk



H-41-3309