State of Kansas
Township

2024

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
UNION TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

No Hearing

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		2			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	8,801	8,500 ~~8,623~~	3.362
Road	68-518c	5	80,477	29,570 ~~29,802~~	11.620
Special Machinery		5			
Totals		xxxxxx	89,278	~~38,426~~ 38,070	14.982
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,564,791
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

3,314

11.529

14.843 ~~A~~

Revenue Neutral Rate: 14.843

Assisted by:

Address:

Email:

Attest: 8-15 2023
Lisa A. Weber
County Clerk

Governing Body
Gemma Austin
Robert Austin
Brad Johnson

Special Road Election held for Mills for years.
First levy in .

CPA Summary

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UNION TOWNSHIP
STAFFORD COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,660	126	0	50	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	29,760	435	0	174	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	38,420	561	0	224	0	0

County Treas Motor Vehicle Estimate 561

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 224

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01461

RVT Factor 0.00000

16/20M Factor 0.00584

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

UNION TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	-			K.S.A.68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

UNION TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	5,668	8,660	xxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	113	74	126
Recreational Vehicle Tax		5	0
16/20 M Vehicle Tax	56	62	50
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds	69		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,907**	**8,801**	**177**
Resources Available:	**5,907**	**8,802**	**178**
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits	1,768		
Supplies	34	220	220
Equipment	3,339	3,521	3,521
Buildings Maintenance			
Insurance	264	3,990	3,990
Publication	101	70	70
Contractual	400	400	400
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,906**	**8,801**	**8,801**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	8,801	8,801	8,801
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,801
		Tax Required	8,623
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,623

CPA Summary

UNION TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	93,089	94,022	47,683
Receipts:			
Ad Valorem Tax	32,791	29,760	xxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	657	650	435
Recreational Vehicle Tax		30	0
16/20M Vehicle Tax	333	358	174
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Special Highway/Gasoline Tax	3,340	3,340	2,383
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**37,124**	**34,138**	**2,992**
Resources Available:	**130,213**	**128,160**	**50,675**
Expenditures:			
Officers Pay	3,616	1,440	1,440
Salaries & Wages	12,417	9,000	9,000
Employee Benefits		3,100	3,100
Road Maintenance		13,058	13,058
Road Materials	14,052	18,496	18,496
Equipment	590	10,290	10,290
Insurance	4,472	2,518	2,518
Contractual		16,000	16,000
Noxious Weed	1,044	100	100
Fuel & Oil		6,475	6,475
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**36,191**	**80,477**	**80,477**
Unencumbered Cash Balance Dec 31	94,022	47,683	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	80,001	80,477	80,477
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,477
		Tax Required	29,802
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	29,802

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	54,097
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	169
Other	
Resources Available:	54,266
Total Expenditures	14,050
Unencumbered Cash Balance, Dec 31	**40,216**

CPA Summary

2024

UNION TOWNSHIP
STAFFORD COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				NONE			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pub. Stafford Courier

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
UNION TOWNSHIP
STAFFORD COUNTY
will meet on August 5, 2023 at 7:00 PM at 339 SE 80th Ave, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 339 SE 80th Ave, Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,906	2.233	8,801	3.288	8,801	8,623	3.331
Road	36,191	12.877	80,477	11.299	80,477	29,802	11.512
Special Machinery	14,050						
Totals	56,147	15.110	89,278	14.587	89,278	38,426	14.843
						*Revenue Neutral Rate***	*14.843*
Less: Transfers	0		0		0		
Net Expenditure	56,147		89,278		89,278		
Total Tax Levied	38,416		38,420		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,542,472		2,633,897		2,588,774		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gemma Austin
Township Treasurer

Gemma Austin

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 26 ,20 23
Second Publication Aug 2 ,20 23
Third Publication ,20
Fourth Publication ,20
Fifth Publication .20
Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 1 day of August ,20 23
(Sign) David Green

SUBSCRIBED AND SWORN TO before this 1 day of August, 20 23

(Notary Public)

My commission expires _____

NOTARY PUBLIC STATE OF KANSAS
VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(First Published In The Stafford Courier, Wednesday, July 26, 2023)2t

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Road	36,191	12.877	80,477	11.299	80,477	29,802	11.512
Special Machinery	14,050						
Totals	56,147	15.110	89,278	14.587	89,278	38,426	14.843
						*Revenue Neutral Rate***	*14.843*
Less: Transfers	0		0		0		
Net Expenditure	56,147		89,278		89,278		
Total Tax Levied	38,416		38,420		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,542,472		2,633,897		2,588,774		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gemma Austin
Township Treasurer

Gemma Austin