State of Kansas
Amendment

2022

Amended
Certificate
For Fiscal Year 2022

To the Clerk of BUTLER, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
CITY OF ANDOVER
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
ARPA		2			1,030,500
Water Utility		3		60,000	327,815
Street Improvement		4		7,154,905	9,128,465
Recyling/Trash Utility		5		748,750	898,750
Vehicle Lease Management		6			165,000
Totals		xxxxxxxxxx	0	7,963,655	11,550,530
Summary of Amendments		7			

Attested date: 12-29-2022

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

CITY OF ANDOVER 2022

Adopted Budget

ARPA	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance JANUARY 1	1,022,863	1,022,863
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
ARPA 2nd half distribution		1,022,863
Interest on Idle Funds		
Total Receipts	**0**	**1,022,863**
Resources Available:	**1,022,863**	**2,045,726**
Expenditures:		
Family Future Forward project funds		800,000
ARPA Bonuses		230,500
Total Expenditures	**0**	**1,030,500**
Unencumbered Cash Balance DECEMBER 31	1,022,863	1,015,226

CPA Summary

CITY OF ANDOVER

2022

Adopted Budget

Water Utility	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance JANUARY 1	499,498	522,820
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Water Surcharge	125,000	125,000
Interest on Idle Funds	250	250
Total Receipts	**125,250**	**125,250**
Resources Available:	**624,748**	**648,070**
Expenditures:		
Capital Outlay (City share of developments)	60,000	102,815
N Andover Road Relocations		115,000
159th St Relocations		35,000
Heritage Upsizing		70,000
Misc Contractual		5,000
Total Expenditures	**60,000**	**327,815**
Unencumbered Cash Balance DECEMBER 31	564,748	320,255

CPA Summary

CITY OF ANDOVER 2022

Adopted Budget

Street Improvement	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance JANUARY 1	5,229,994	6,661,765
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Street Impact Fees	43,250	49,305
Sales Tax	2,500,000	3,000,000
Interest on Idle Funds	20,000	20,000
Total Receipts	**2,563,250**	**3,069,305**
Resources Available:	**7,793,244**	**9,731,070**
Expenditures:		
City Street/Rehab Project	2,000,000	3,000,000
Transfer to Bond & Interest	427,465	427,465
Misc Contractual/On-Call Engineering	20,000	20,000
Wayfinding	10,000	10,000
159th - US 54 to Central	1,121,250	1,756,000
Founders Prkwy-GVG 11th	1,250,000	580,000
Founders Prkwy-Andover Raod	150,000	400,000
Founders Prkwy - The Heritage-Mixed Use	300,000	350,000
WAMPO Fees	25,000	25,000
Central Park Street & Pathway Lighting	150,000	150,000
US 54/400 - Corridor study	200,000	200,000
North Andover Rd Engineering/Construction	541,190	1,700,000
Lakeview Heights Paving	600,000	150,000
City share of Tuscany.Crnstn 9 & 10	360,000	360,000
Total Expenditures	**7,154,905**	**9,128,465**
Unencumbered Cash Balance DECEMBER 31	638,339	602,605

CPA Summary

CITY OF ANDOVER 2022

Adopted Budget

Recyling/Trash Utility	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance JANUARY 1	14,400	54,498
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
User Fees	760,000	900,000
Interest on Idle Funds	100	100
Total Receipts	**760,100**	**900,100**
Resources Available:	**774,500**	**954,598**
Expenditures:		
Contractual	8,300	8,300
Contractual-vendor reimbursements	705,000	855,000
Commodities	2,500	2,500
Transfer to General fund	32,950	32,950
Total Expenditures	**748,750**	**898,750**
Unencumbered Cash Balance DECEMBER 31	25,750	55,848

CPA Summary

CITY OF ANDOVER

2022

Adopted Budget

Vehicle Lease Management	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance JANUARY 1		0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer in		140,000
Insurance Proceeds		150,000
Interest on Idle Funds		
Total Receipts	**0**	**290,000**
Resources Available:	**0**	**290,000**
Expenditures:		
Vehcle Lease Payments		165,000
Total Expenditures	**0**	**165,000**
Unencumbered Cash Balance DECEMBER 31	0	125,000

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget
The governing body of
CITY OF ANDOVER
will meet on the day of December 13, 2022 at 7:00 pm at Andover City Hall, 1609 E. Central for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Andover City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Mill Rate	Amount of Tax Levied	Expenditures	
ARPA			0	1,030,500
Water Utility			60,000	327,815
Street Improvement			7,154,905	9,128,465
Recyling/Trash Utility			748,750	898,750
Vehicle Lease Management			0	165,000
			0	0

Susan Renner
Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
COUNTY OF BUTLER)

The undersigned, Susan C. Renner, of lawful age, after being first duly sworn, upon oath, deposes and states as follows:

1. I am the City Clerk of the City of Andover, Kansas, a municipality existing in Butler County, State of Kansas with its principal place of business at 1609 East Central Avenue in Andover, Kansas (the "City");

2. The City has designated its website (http://www.andoverks.com) as the official site for publication of notices. The website (a) is a public facing website available to users at all times except during website maintenance as reasonably determined necessary by the City Administrator; (b) is easily accessible from the City website home page; (c) available to website users free of charge; and (d) has all current notices and unrepealed ordinances uploaded in their entirety during any period they are in effect;

3. On December 3 and 10, 2022, a Notice of Public Hearing (executed by the City Clerk of the City) was published on the City's website; and

4. Attached hereto is a photocopy of said Notice of Public Hearing in the form so published on the City's website.

FURTHER AFFIANT SAITH NOT.

SUSAN C. RENNER

STATE OF KANSAS)
) ss:
COUNTY OF BUTLER)

SUBSCRIBED AND SWORN to before me this 5th day of December, 2022 by Susan C. Renner, City Clerk, City of Andover, Kansas.

NOTARY PUBLIC

My Appointment Expires:

7-24-26

MICHELLE MATSON
Notary Public - State of Kansas
My Appt Expires 7-24-26