CERTIFICATE 2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Payne Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	65,000	59,685	1.755
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	335,000	237,330	8.488
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	$ 400,000	$ 297,015	10.243
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7		Payne Township	27,959,303
Rate Hearing Notice				Kechi	6,046,988
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	34,006,241

Township Only Funds Revenue Neutral Rate	7.604
Township/3rd Class City Funds Revenue Neutral Rate	1.153

Assisted by:

Address:

Email:

Attest: , 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1,285	3,228	0	50	0	5	6	284	0	30	42
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0		0		0		0		0	
	Road	8.403	21,110		327		30		1,857		274	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	9.688	24,338		377		34		2,141		304	
	Total - 3rd Class Cats Levies (***)	1,285		0		0		6		0		42

Payne Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,988	6,400	-	KSA 80-122
Road	Special Machinery	12,893	-	-	KSA 68-141g
	Total	14,881	6,400	0	
	Adjustments*				
	Adjusted Totals	14,881	6,400	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchase.

Payne Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	6,437	2,536	265
Receipts:			
Ad Valorem Tax	38,737	39,213	xxxxxxxxxxxxxxx
Delinquent Tax	234	200	200
Motor Vehicle Tax	4,236	3,460	3,228
Recreational Vehicle Tax	64	64	50
16/20 M Vehicle Tax	10	20	10
Commercial Vehicle Tax	587	389	284
Watercraft Tax	33	83	78
Gross Earnings (Intangibles) Tax		0	0
Cemetery Plots sold		1,000	1,000
Open/Close Plots	200	200	200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**44,100**	**44,628**	**5,051**
Resources Available:	**50,536**	**47,165**	**5,315**
Expenditures:			
Officers Pay	9,636	12,000	12,000
Employee Wages	2,200	1,000	1,000
Employee Benefits	4,014	1,000	2,000
Operating Expenses	9,115	8,000	12,000
Equipment	11,379	1,000	8,000
Supplies	168	2,500	0
Insurance	6,000	7,500	7,500
Audit	3,500	3,500	3,500
Cemetery Expense		4,000	4,000
Capital Improvements			15,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,988	6,400	0
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**48,000**	**46,900**	**65,000**
Unencumbered Cash Balance Dec 31	2,536	265	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	48,000	46,900	65,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,000
		Tax Required	59,685
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	59,685

CPA Summary

Payne Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	15,123	25,352	12,612
Receipts:			
Ad Valorem Tax	224,855	212,386	xxxxxxxxxxxxx
Delinquent Tax	999	1,000	1,000
Motor Vehicle Tax	21,938	19,218	21,110
Recreational Vehicle Tax	393	388	327
16/20M Vehicle Tax	34	39	30
Commercial Vehicle Tax	1,957	1,245	1,857
Watercraft Tax	201	258	234
Special Highway/Gasoline Tax	38,646	37,000	37,000
Culvert Sales	5,150	2,500	2,500
Maint. Contracts-Bel Aire	5,000	5,000	6,000
Maint. Contracts- Minneha TS	7,500	15,000	15,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3,556		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**310,229**	**294,035**	**85,058**
Resources Available:	**325,352**	**319,387**	**97,670**
Expenditures:			
Officers Pay	5,718	5,000	5,000
Salaries & Wages	68,238	105,000	105,000
Employee Benefits-Payroll Taxes	26,022	10,000	10,000
Operating Expenses	925	5,000	5,000
Road Materials	90,090	110,775	120,000
Equipment	59,962	20,000	35,000
Insurance	16,894	21,000	20,000
Fuel	19,259	25,000	30,000
Capital Expense			
Culverts		5,000	5,000
Cash Reserve (2025 column)			
Transfer to Special Machinery	12,893		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**300,000**	**306,775**	**335,000**
Unencumbered Cash Balance Dec 31	25,352	12,612	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	300,000	306,775	335,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	335,000
		Tax Required	237,330
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	237,330

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	124,408
Transfers from:	
Road Fund	12,893
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,988
Interest on Idle Funds	5,347
Other	3,900
Resources Available:	**148,535**
Total Expenditures	6,157
Unencumbered Cash Balance, Dec 31	**142,378**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Payne Township

Sedgwick County

will meet on September 9, 2024 at 6:00 PM at Payne Township Hall, 12010 E 69th St N, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	48,000	1.445	46,900	1.285	65,000	59,685	1.757
Debt Service							
Library							
Road	300,000	9.835	306,775	8.403	335,000	237,330	8.497
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery	6,157						
Totals	354,157	11.280	353,675	9.688	400,000	297,015	10.254
					*Funds Supported by Township Only - Revenue Neutral Rate***		*7.604*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.153*
Less: Transfers	14,881		6,400		0		
Net Expenditure	339,277		347,275		400,000		
Total Tax Levied	266,578		251,599		xxxxxxxxxxxxx		
Total Assessed Valuation	27,128,714		30,480,780		33,978,050		
Township Assessed Valuation Only					27,931,112		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dwight Henry
Payne Township Treasurer

Payne Township public notice

(Published In The Ark Valley News June 27, 2024.)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Payne Township
Sedgwick County
will meet on September 9, 2024 at 6:00 PM at Payne Township Hall, 12010 E 69th St N, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
eneral	48,000	1.445	46,900	1.285	65,000	39,685	1.757
ebt Service							
ibrary							
oad	300,000	9.835	306,775	8.403	335,000	237,330	8.497
pecial Road							
axious Weed							
re Protection							
n-Budgeted Funds							
ecial Machinery	6,157						
tals	354,157	11.280	353,675	9.688	400,000	292,015	10.254
					Funds Supported by Township Only - Revenue Neutral Rate**		7.604
s: Transfers	14,881		6,400		0		
Expenditure	339,277		347,275		400,000		
d Tax Levied	266,578		251,599		XXXXXXXXXXXXX		
al Assessed Valuation	27,128,714		30,480,780		33,978,050		
					27,931,112		
yship Assessed Valuation Only							

standing Indebtedness

	2022	2023	2024
n f			
. Bonds	0	0	0
er	0	0	0
se Purchase Principal	0	0	0
Total	0	0	0

ax rates are expressed in mills.
erence Neutral Rate as defined by KSA 79-2988

Dwight Henry
Payne Township Treasurer

RECEIVED
JUL [illegible]
Sedgwick Co. Clerk

...avit of Publication

...F KANSAS,
...CK COUNTY, ss.

...unk, being first duly sworn, deposes and
...e is Publisher of The Ark Valley News,
...e Valley Center Index, a weekly newspaper
...e State of Kansas, and published in and of
...ulation in Sedgwick County Kansas, with a
...l circulation on a yearly basis in Sedgwick
...nsas, and that said newspaper is not a trade,
... fraternal publication.

...spaper is a weekly published at least week-
... a year; has been so published continuously
...ruptedly in said county and state for a period
...n five years prior to the first publication of
..., and has been admitted at the post office of
...ter in said County as second class matter.

... attached notice is a true copy thereof and
...ed in the regular and entire issue of said
... for 1 consecutive weeks, the
...ation thereof being made as aforesaid on the
1 day of June, 2024.
...quent publications being made on the
... dates:

_____, 2024 _____, 2024

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Subscribed and sworn to before me this 27th day of June, 2024.

Notary Public

My commission expires

Additional copies $

Printer's fee

LISA K. STRUNK
NOTARY PUBLIC
4/24/28
STATE OF KANSAS

Resolution No. 2024-001

A RESOLUTION OF THE PAYNE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Payne Township was calculated as 8.757 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Payne Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Payne Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PAYNE TOWNSHIP:

The Payne Township shall levy a property tax rate exceeding the Revenue Neutral Rate of _____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September, 2024, and SIGNED by the Governing Body.

RECEIVED
SEP 19 2024
SEDGWICK CO CLERK

Randy Sobba 9/9/24
Randy Sobba, Trustee

Dwight Henry 9-9-24
Dwight Henry, Treasurer

Alan Every 9-9-24
Alan Every, Clerk

ROLL CALL VOTE

Yes	No
X	
X	
X	

Attested:
Dwight Henry
Dwight Henry, Treasurer