CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
City of Marquette
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	635,500	226,518	
Debt Service	10-113	7	180,100	38,044	
Library	12-1220	7			
Special Highway		8	44,167		
Special Parks & Recreation		8	78,432		
Industrial Development		9	11,550		
Water		9	131,207		
Sewer		10	132,836		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	1,213,792	264,562	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	56.860
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Craig L Dassow
Long & Associates Public Accountants Inc
Address:
300 S 9th St, Suite 103
Salina, KS 67401
Email:
craig@long-pa.com

Date Attested: 10-1, 2025

Hollie D. Kelley
County Clerk

Governing Body

City of Marquette

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	211,806	27,836	1,005	213	141	73
Debt Service	35,979	4,729	171	36	24	12
Library						
TOTAL	247,785	32,565	1,176	249	165	85

County Treas Motor Vehicle Estimate 32,565

County Treas Recreational Vehicle Estimate 1,176

County Treas 16/20M Vehicle Estimate 249

County Treas Commercial Vehicle Tax Estimate 165

County Treas Watercraft Tax Estimate 85

Motor Vehicle Factor 0.13142

Recreational Vehicle Factor 0.00475

16/20 Vehicle Factor 0.00100

Commercial Vehicle Factor 0.00067

Watercraft Factor 0.00034

City of Marquette

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Water	General				12-825d
Sewer	General	10,000			12-825d
	Totals	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Marquette

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Refunding Series 2018	2/16/2008	10/14/2028	1.75	540,000	220,000	4/1		3,465		2,640	
			3.30			10/1	10/1	3,465	55,000	2,640	55,000
Total G.O. Bonds					**220,000**			**6,930**	**55,000**	**5,280**	**55,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**220,000**			**6,930**	**55,000**	**5,280**	**55,000**

City of Marquette

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Marquette
McPherson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,081,704	$4,357,965
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Marquette 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	93,133	31,491	39,162
Receipts:			
Ad Valorem Tax	195,350	211,806	xxxxxxxxxxxxxxxxxx
Delinquent Tax	938	1,000	1,000
Motor Vehicle Tax	25,413	26,000	27,836
Recreational Vehicle Tax	967	1,000	1,005
16/20M Vehicle Tax	264	250	213
Commercial Vehicle Tax	136	140	141
Watercraft Tax		75	73
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	4,120	4,200	4,200
Compensating Use Tax	43,215	44,000	44,000
Local Sales Tax	127,681	128,000	128,000
Franchise Tax	21,012	41,000	41,000
Permits and Licenses	4,287	4,300	4,300
Sanitation Fees	33,619	34,000	34,000
Recycling Fees	13,224	14,000	14,000
Reimbursements	44,034	50,000	50,000
Police Fees & Fines	18,738	10,000	10,000
Donations	8,220	10,000	10,000
Operating Transfers	10,000		
In Lieu of Tax (IRB)			
Interest on Idle Funds	382	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous	2,858	3,000	3,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**554,458**	**583,171**	**373,168**
Resources Available:	**647,591**	**614,662**	**412,330**
Expenditures:			
Contractual Services	26,038	27,000	27,000
Personal Services	178,258	160,000	160,000
Payroll Taxes	26,908	24,000	24,000
KPERS	25,703	20,000	20,000
Commodities	9,124	10,000	10,000
Capital Outlay	21,260	20,000	20,000
Insurance	57,430	55,000	55,000
Police	71,051	70,000	70,000
Sanitation Services	49,143	50,000	50,000
Sanitation Recycling	9,722	10,000	10,000
Utilities	51,209	52,000	52,000
Landfill	5,721	6,000	6,000
Repairs and Maintenance	31,344	30,000	30,000
School Utilities and Repairs	31,192	20,000	20,000
Park and Pool Improvements	4,824	5,000	5,000
Office	9,419	9,500	9,500
Reimbursements	1,879	1,000	1,000
Publishing and Memberships	5,875	6,000	6,000
Street Projects			
Cash Reserve (2026 column)			60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**616,100**	**575,500**	**635,500**
Unencumbered Cash Balance Dec 31	31,491	39,162	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	699,300	763,300	635,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	635,500
		Tax Required	223,170
	Delinquent Comp Rate:	1.5%	3,348
		Amount of 2025 Ad Valorem Tax	**226,518**

CPA Summary

City of Marquette 2026

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Rec Deparment			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

City of Marquette 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	125,386	120,897	119,146
Receipts:			
Ad Valorem Tax	35,631	35,979	xxxxxxxxxxxxxxxx
Delinquent Tax	1,436	1,500	1,500
Motor Vehicle Tax	5,348	5,400	4,729
Recreational Vehicle Tax	203	210	171
16/20M Vehicle Tax	58	60	36
Commercial Vehicle Tax	28	30	24
Watercraft Tax			12
Special Assessments	16,359	17,000	17,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,063	60,179	23,472
Resources Available:	184,449	181,076	142,618
Expenditures:			
Bond Principal	55,000	55,000	55,000
Bond Interest	8,552	6,930	5,280
Cash Reserve (2026 column)			119,820
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	63,552	61,930	180,100
Unencumbered Cash Balance Dec 31	120,897	119,146	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	196,462	215,930	180,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	180,100
		Tax Required	37,482
	Delinquent Comp Rate:	1.5%	562
		Amount of 2025 Ad Valorem Tax	38,044

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of 2025 Ad Valorem Tax	0

Qualifies for S

CPA Summary

City of Marquette 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Marquette 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Marquette 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,680	20,727	27,897
Receipts:			
State of Kansas Gas Tax	16,065	16,270	16,270
County Transfers Gas		0	0
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,065**	**16,270**	**16,270**
Resources Available:	**29,745**	**36,997**	**44,167**
Expenditures:			
Street Repair and Maintenance	5,596	5,600	5,600
Commodities	2,495	2,500	2,500
Capital Outlay	927	1,000	1,000
Cash Reserve (2026 column)			35,067
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,018**	**9,100**	**44,167**
Unencumbered Cash Balance Dec 31	20,727	27,897	0
2024/2025/2026 Budget Authority Amount:	36,221	37,010	44,167

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,292	30,832	43,232
Receipts:			
Pool Gate Receipts	15,652	16,000	16,000
Pool Concessions	3,191	3,200	3,200
Swim Lessons	2,750	2,800	2,800
Recreation Fees	1,164	1,200	1,200
Donations	11,248	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**34,005**	**35,200**	**35,200**
Resources Available:	**54,297**	**66,032**	**78,432**
Expenditures:			
Pool Expense	7,979	8,000	8,000
Swim Lessons Expense	2,760	2,800	2,800
Recreation Expenses	2,831	2,800	2,800
Park Expenses	1,487	1,500	1,500
Utilities	2,194	2,200	2,200
Park Improvements	502	500	500
Pool Improvements	5,712	5,000	5,000
Recreation Improvements			
Cash Reserve (2026 column)			55,632
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**23,465**	**22,800**	**78,432**
Unencumbered Cash Balance Dec 31	30,832	43,232	0
2024/2025/2026 Budget Authority Amount:	68,890	101,792	78,432

CPA Summary

City of Marquette 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Industrial Development**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,161	7,950	9,750
Receipts:			
County Economic Development	1,789	1,800	1,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,789**	**1,800**	**1,800**
Resources Available:	**7,950**	**9,750**	**11,550**
Expenditures:			
Economic Development			
Cash Reserve (2026 column)			11,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**11,550**
Unencumbered Cash Balance Dec 31	7,950	9,750	0
2024/2025/2026 Budget Authority Amount:	6,197	9,761	11,550

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	17,186	17,807	20,707
Receipts:			
User Fees	104,131	105,000	105,000
Late Fees	443	500	500
Connection Fees	2,400	2,500	2,500
Water Plan Fees	2,470	2,500	2,500
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**109,444**	**110,500**	**110,500**
Resources Available:	**126,630**	**128,307**	**131,207**
Expenditures:			
Personal Services	33,030	34,000	34,000
Commodities	9,841	10,000	10,000
Contractual Services	57,333	55,000	55,000
Sales Tax	1,344	1,400	1,400
Utilities	7,113	7,200	7,200
Capital Outlay			
Operating Transfers			
Cash Reserve (2026 column)			23,607
Miscellaneous	162		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**108,823**	**107,600**	**131,207**
Unencumbered Cash Balance Dec 31	17,807	20,707	0
2024/2025/2026 Budget Authority Amount:	182,570	139,236	131,207

CPA Summary

City of Marquette 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,283	39,136	70,836
Receipts:			
User Fees	61,886	62,000	62,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**61,886**	**62,000**	**62,000**
Resources Available:	**74,169**	**101,136**	**132,836**
Expenditures:			
Personal Services	16,736	17,000	17,000
Commodities	5,572	5,600	5,600
Contractual Services		5,000	5,000
Utilities	2,655	2,700	2,700
Capital Outlay			
Operating Transfers	10,000		
Cash Reserve (2026 column)			102,536
Miscellaneous	70		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**35,033**	**30,300**	**132,836**
Unencumbered Cash Balance Dec 31	39,136	70,836	0
2024/2025/2026 Budget Authority Amount:	95,753	95,383	132,836

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

City of Marquette

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

City of Marquette

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Utility Deposits		**Capital Projects**		0		0		0		
Unencumbered Cash Balance Jan 1	5,083	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 5,083
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Meter Deposits	1,500									
Total Receipts	1,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,500
Resources Available:	6,583	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	6,583
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Meter Refunds	4,217									
Total Expenditures	4,217	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	4,217
Cash Balance Dec 31	2,366	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,366 **
										2,366 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Marquette
ty Clerk'!B19CONCATENATE("will meet on ",inputHearing!'SAMPLE Roll Call to Exceed RNR'!A10:G10B18," at ",inputHearing!B20," at ",inputHearing!B22," for t
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	616,100	51.101	575,500	51.892	635,500	226,518	51.978
Debt Service	63,552	9.605	61,930	8.815	180,100	38,044	8.730
Library							
Special Highway	9,018		9,100		44,167		
Special Parks & Recreation	23,465		22,800		78,432		
Industrial Development					11,550		
Water	108,823		107,600		131,207		
Sewer	35,033		30,300		132,836		
Non-Budgeted Funds	4,217						
Totals	860,208	60.706	807,230	60.707	1,213,792	264,562	60.708
						*Revenue Neutral Rate***	*56.860*
Less: Transfers	10,000		0		0		
Net Expenditure	850,208		807,230		1,213,792		
Total Tax Levied	232,735		247,785		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,833,753		4,081,704		4,357,965		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	325,000	275,000	220,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	325,000	275,000	220,000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

0
City Official Title:

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Marquette
will meet on September 30th, 2025 at 7pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Debt Service	63,552	9.605	61,930	8.815	180,100	38,044	8.730
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*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Derek Graham
City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Marquette
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
McPherson County

Revenue Neutral Rate*	56.860	Proposed Tax Rate	60.708

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Roll Call Vote

A Roll Call Vote of the ___City Of Marquette___ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __9/30/2025__

Resolution No. 2025-4

Governing Body Member	Yes	No	No Vote
Andrea Willems- Mayor			x
Tom Buffington- Council President	x		
Scott Johnson- Council Member	x		
Hank Kugelman- Council Member	x		
Lavonna Shafer- Coucil Member	x		
Autum Lustfield- Council Member	x		
TOTAL			

Certified:

Derek Graham- City Clerk

Resolution No. 2025-4

A RESOLUTION OF THE CITY OF MARQUETTE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Marquette was calculated as 56.860 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Marquette will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 30th, 2025 at 7pm allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Marquette, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MARQUETTE:

The City of Marquette shall levy a property tax rate exceeding the Revenue Neutral Rate of 56.860 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of September, 2025 and SIGNED by the Mayor.

Andrea Willems

Andrea Willems, Mayor

City Clerk

MARQUETTE TRIBUNE

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Marquette Tribune
304 N. Douglas
(785) 472-5085

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _RUNS_ on the following dates:

PUBLICATION DATES:
- Sep 18, 2025

Notice ID: jsl3lK5vNyenafhqUICl
Notice Name: 2026 Marquette Budget

PUBLICATION FEE: $104.36

Anjana Bhadoriya

SHERI SMITH
Notary Public - State of Florida
Commission # HH298389
Expires on May 31, 2028

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 09/22/2025

S Smith
Notary Public

Notarized remotely online using communication technology via Proof.

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Marquette
will meet on September 30th, 2025 at 7pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

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General	616,100	51.101	575 300	51.892	635,500	228,518	51.978
Debt Service	93 552	7.805	61 930	5.815	180,100	38 044	8.730
Library							
Special Highway	9 018		9 100		44 167		
Special Parks & Recreation	23,465		22,300		78,482		
Industrial Development					11 350		
Water	108 823		107 680		131,207		
Sewer	35,033		30,300		132,836		
Non-Budgeted Funds	4,217						
Totals	880 208	60.706	807 230	60.707	1 213 792	264 562	60.708
						*Revenue Neutral Rate***	*58.860*
Less: Transfers	10 000		0		0		
Net Expenditure	850 208		807 230		1 213 792		
Total Tax Levied	232,735		247,785		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,833,753		4,081,764		4,357,985		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	325 000	275,000	220,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	325 000	275 000	220 000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Derek Graham
City Official Title: City Clerk

Special City Budget Meeting/Hearing- 9/30/2025

7pm

Present- Tom Buffington (Council President), Scott Johnson (Council Member), Lavonna Shafer (Council Member), Autum Lustfield (Council Member), Hank Kugleman (Council Member), Joe Modrow & Peg Kugelman, Katherine Doud (Marquette Tribune).

Tom Buffington called meeting to order.

No Public Input or Questions

Hank Moved to pass the 2026 Budget as reviewed. Autum 2nd. Motion Passed 5-0

Scott Moved To adjourn, Hank 2nd. Motion Passed.

Andrea Willems, Mayor

Tom Buffington, Council President

Autum Lustfield, Council Member

LaVonna Shafer, Council Member

Scott Johnson, Council Member

Hank Kugelman, Council

State of Kansas
City

2026

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
City of Marquette
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	635,500	226,518	51.981
Debt Service	10-113	7	180,100	38,044	8.730
Library	12-1220	7			
Special Highway		8	44,167		
Special Parks & Recreation		8	78,432		
Industrial Development		9	11,550		
Water		9	131,207		
Sewer		10	132,836		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	1,213,792	264,562	60.711
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			4,357,623
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	56.860
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Craig L Dassow
Long & Associates Public Accountants Inc
Address:
300 S 9th St, Suite 103
Salina, KS 67401
Email:
craig@long-pa.com

Date Attested: , 2025

County Clerk

Governing Body

Went for Publication

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF The City of Marquette **HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED/NOT EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate. Our proposed mill levy rate is: 60.708

General: 51.978

Employee Benefits: _____

Employee Benefits Safety: _____

Capital Outlay: _____

Industrial Development: _____

Library: _____

Library Benefits: _____

Municipal Equipment Reserve: _____

Bond & Interest: 8,730

Ambulance/Fire Equipment: _____

Recreation: _____

Street: _____

Our proposed ad valorem tax (dollar amount) is 264,562

The date of our hearing is: September 9th, 2025

The time of our hearing is: 6:30pm

The location of our hearing is: City Hall

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 202__.

WITNESS my hand and official seal on 7/9, 2025.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RECEIVED JUL 11 2025