CERTIFICATE - BIRDCITY, Kansas 2023 Budget

To the Clerk of CHEYENNE COUNTY, State of Kansas
We, the undersigned officers of
BIRDCITY
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and 3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:	K.S.A.	Page No.	2023 Adopted Budget Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2023		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
GENERAL FUND	12-101a	7	594,847	200,876	63.763
LIBRARY FUND	12-1220	8	22,000	18,913	6.004
SPECIAL HIGHWAY	79-3425	9	99,263	0	
PARKS & RECREATION FUND	79-41a04	10	10,147	0	
SOLID WASTE FUND	12-2104	11	21,983	0	
WATER & SEWER FUND	13-2401	12	413,925	0	
EQUIPMENT FUND	12-1,117	13	0	0	
SEWER & WASTEWATER		14	0	0	
CAPITAL IMPROVEMENTS	12-1,118	15	0	0	
COMMUNITY PROJECTS		16	0	0	
EGGERS TRUST		17	0	0	
PARK TRUST		18	0	0	
PROSECUTORS TRUST FUND		19	0	0	
WATER IMPROVEMENT FUND		20	0	0	
CDBG CHECKING		21	0	0	
ARPA		22	0	0	
Total			1,162,165	219,789	

2023 Adopted Budget

Table of Contents:	K.S.A.	Page No.	Amount of 2022 Ad Expenditures	Valorem Tax	County Clerk's Use Only
Hearing Notice/Budget Summary		23			
Publication					
Charters/Election Questions					

Final Assessed Valuation 3,150,368

Assisted by:

State Use Only:
Received _____
Reviewed by_____
Follow-up: Yes___No___

Attest: 7/20, 2022 (If not assisted so state)

County Clerk

Governing Body

List any resolution setting a fund levy limit:

COUNTY CLERK SEAL CHEYENNE COUNTY, KANSAS

NOTICE OF HEARING 2023 Budget + RNR

The governing body of BIRDCITY will meet on the
6th day of September, 2022 at 6:50 pm at
CITY HALL for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2022 ad valorem tax.
Detailed budget information is available at CITY HALL
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2023 Expenditures" and the "Amount of 2022 Ad Valorem Tax" establish the maximum limits of the 2023 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2021		2022		Proposed Budget 2023		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2022 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	288,799	72.557	329,630	69.897	594,847	200,876	63.790
LIBRARY FUND	16,294	5.524	18,553	5.999	22,000	18,913	6.006
SPECIAL HIGHWAY	8,031		20,000		99,263	0	.000
PARKS & RECREATION FUND	1,826		2,375		10,147	0	.000
SOLID WASTE FUND	5,313		5,000		21,983	0	.000
WATER & SEWER FUND	253,843		258,685		413,925	0	.000
EQUIPMENT FUND	14,263		0		0	0	.000
SEWER & WASTEWATER	35,132		0		0	0	.000
CAPITAL IMPROVEMENTS	0		0		0	0	.000
COMMUNITY PROJECTS	23,375		0		0	0	.000
EGGERS TRUST	0		0		0	0	.000
PARK TRUST	749		0		0	0	.000
PROSECUTORS TRUST FUND	250		0		0	0	.000
WATER IMPROVEMENT FUND	22,230		0		0	0	.000
CDBG CHECKING	0		0		0	0	.000
ARPA	4,117		0		0	0	.000
Totals	674,222	78.081	634,243	75.896	1,162,165	219,789	69.796
Less: Transfers	110,000		106,000		101,000		
Net Expenditures	564,222		528,243		1,061,165		
Total Tax Levied	205,462		210,080				
Assessed Valuation	2,631,428		2,768,025		3,149,037		

	Outstanding Indebtedness, January 1,		
	2020	2021	2022
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	21,446	10,868	0
Other Debt	542,904	498,495	0
Total	564,350	509,363	0

Dana Wright
Treasurer

	Prior Year Actual 2021
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Grant	32,964
Total Receipts	32,964
Resources Available	32,964
Expenditures	
Sewer Expense	4,117
Total Expenditures	4,117
Unencumbered Cash Balance, Dec. 31	28,847

Resolution No. 22-02

A RESOLUTION OF THE CITY OF BIRD CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bird City was calculated as 66.715 mills by the Cheyenne County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bird City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bird City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BIRD CITY:

The City of Bird City shall levy a property tax rate exceeding the Revenue Neutral Rate of 66.715 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Bird City To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6, 2022
Resolution No. 22-02

Governing Body Member	Yes	No	No Vote
Kathy Garner	✓		
Adam Salazar	✓		
Mike Gilliland absent			✓
Chris Thomson	✓		
TOTAL			

Certified:

Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

BIRD CITY CEMETERY NO. 1

Published in the St. Francis Herald and Bird City Times on Thursday, July 28, 2022.

BIRDCITY
2023 Budget

State of Kansas
2023 Budget Form

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WATER & SEWER FUND	253,843		258,685		413,925	0	.000
EQUIPMENT FUND	14,263		0		0	0	.000
SEWER & WASTEWATER	35,132		0		0	0	.000
CAPITAL IMPROVEMENTS	0		0		0	0	.000
COMMUNITY PROJECTS	23,375		0		0	0	.000
EGGERS TRUST	0		0		0	0	.000
PARK TRUST	749		0		0	0	.000
PROSECUTORS TRUST FUND	250		0		0	0	.000
WATER IMPROVEMENT FUND	22,230		0		0	0	.000
CDBG CHECKING	0		0		0	0	.000
ARPA	4,117		0		0	0	.000
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Dara Wyatt
Treasurer

BC

Proof of Publication

STATE OF KANSAS
CHEYENNE
COUNTY

SS.

of lawful age, being duly sworn upon oath, states that she

Cynthia Heyn is the publisher

of THE SAINT FRANCIS HERALD AND BIRD CITY TIMES

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a weekly basis in CHEYENNE County, Kansas, and is

NOT a trade, religious or fraternal publication and has been

PRINTED and published in CHEYENNE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st
Publication was made on the 15th day of Sept., 2022

2nd
Publication was made on the ..... day of ....., 20.....

3rd
Publication was made on the ..... day of ....., 20.....

4th
Publication was made on the ..... day of ....., 20.....

5th
Publication was made on the ..... day of ....., 20.....

Publication Fee $.....

Affidavit, Notary's Fees $.....

Additional Copies @ $.....

Total Publication Fee $84.32

(Sign) Cynthia Heyn

Witness my hand this 20th day of Sept., 2022

SUBSCRIBED and sworn to before me this 20th

DAY OF Sept, 2022

(Notary Public)

My commission expires 5/7/2025

NOTARY PUBLIC - State of Kansas
LYNNE CERVANTEZ
My Appt. Exp. 5/2025

Lynne Cervantez

Published in the Saint Francis Herald and Bird City Times on Thursday, Sept. 15, 2022.

Resolution No. 22-02

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This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 6th day of September and SIGNED by the Mayor.

/s/Mark Loop, Mayor
Attest:
/s/Seante Gyukeri, City Clerk