CERTIFICATE

2023

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Belpre Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		29,727	5,000	0.687 *
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	211,604	117,749	18.067
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	40,288	18,000	2.762
Cemetery	79-1962	7	30,070	7,300	1.003 *
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	311689	148049	
Budget Hearing Notice		9			
Combined Rate and Budget Hearing Notice		9			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed	County Clerk's Use Only
Belpre Township		6,517,270
Belpre		757,594
0		
Nov 1, 2022 Total Assessed Valuation		7,274,864 *

Township Only Funds Revenue Neutral Rate	20.828
Township/3rd Class City Funds Revenue Neutral Rate	1.691

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Attest: October 5, 2022
Gina R. Schultz
County Clerk

EDWARDS COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Clerk Mills
Hamilton Rock
Clayton Wood
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

Belpre Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.702	157	0	5	0	22	0	3	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	18.478	4,126		134		574		69		10	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	2.825	631		20		88		11		1	
***	Cemetery	1.025	229	0	7	0	32	0	4	0	1	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	23.030	5,142		167		715		86		12	
	Total - 3rd Class City Levies (***)	1.727		0		0		0		0		0

2023

Belpre Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Cemetery Improvement	Cemetery		1,305		Closing
	Total	0	1,305	0	
	Adjustments*				
	Adjusted Totals	0	1,305	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Belpre Township
Edwards County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Grader	1/4/21	60	2.80	111,355	89,084	24,176	24,179
				Total	**89,084**	**24,176**	**24,179**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Belpre Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	24,554	26,430	24,540
Receipts:			
Ad Valorem Tax	4,496	5,000	xxxxxxxxxxxxxxx
Delinquent Tax	101		
Motor Vehicle Tax	330	137	157
Recreational Vehicle Tax	12	4	5
16/20 M Vehicle Tax	14	16	22
Commercial Vehicle Tax	5	3	3
Watercraft Tax	24		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City of Belpre Distribution	637	XXXXXX	XXXXX
Insurance Refund	44		
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,663**	**5,160**	**187**
Resources Available:	**30,217**	**31,590**	**24,727**
Expenditures:			
Employee Benefits (unemployment tax)			
Postage & Delivery	131	250	250
Service Charge	76	750	750
Utilities	3,405	4,000	5,000
Budget & Publications		350	350
Supplies		700	700
Repairs/Fuel		1,000	2,000
Mobile Radio Service			
Capital Outlay			20,677
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous	175		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,787**	**7,050**	**29,727**
Unencumbered Cash Balance Dec 31	26,430	24,540	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	24,848	26,611	29,727
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,727
		Tax Required	5,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,000

CPA Summary

Belpre Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2023

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	127,570	139,385	85,843
Receipts:			
Ad Valorem Tax	117,308	117,749	xxxxxxxxxxxxx
Delinquent Tax	1,541		
Motor Vehicle Tax	4,224	3,548	4,126
Recreational Vehicle Tax	158	102	134
16/20M Vehicle Tax	261	422	574
Commercial Vehicle Tax	63	70	69
Watercraft Tax	9	10	10
Special Highway/Gasoline Tax	2,826	2,500	2,700
Refund	805		
Interest on Idle Funds	481	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**127,676**	**124,801**	**8,012**
Resources Available:	**255,246**	**264,186**	**93,855**
Expenditures:			
Officers Pay	3,200	6,400	6,400
Salaries & Wages	37,474	38,000	43,000
Employee Benefits	6,358	6,000	8,500
Contract Labor	1,360	2,000	2,000
Road Maintenance	3,469	18,000	20,000
Road Materials	18,182	20,000	20,000
Equipment & Repairs	20,514	20,763	22,000
Lease Purchase-Grader		24,180	24,180
Postage		100	100
Fuel & Oil	9,408	20,000	40,524
Chemicals	1,160	2,000	2,000
Supplies	496	500	500
Budget & Publications		350	350
Insurance	10,323	15,000	17,000
Mileage	415	500	500
Professional Fees (TACS)	3,495	4,500	4,500
Bank Service Charges		50	50
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	7		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**115,861**	**178,343**	**211,604**
Unencumbered Cash Balance Dec 31	139,385	85,843	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	198,405	178,743	211,604
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	211,604
		Tax Required	117,749
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	117,749

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	50,004
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	895
Refund-Caterpiller	11,608
Resources Available:	**62,507**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**62,507**

CPA Summary

Belpre Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget

Fire Protection	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	30,580	32,441	21,537
Receipts:			
Ad Valorem Tax	17,932	18,000	xxxxxxxxxxxxx
Delinquent Tax	185		
Motor Vehicle Tax	477	542	631
Recreational Vehicle Tax	18	16	20
16/20M Vehicle Tax	30	65	88
Commercial Vehicle Tax	7	11	11
Watercraft Tax	1	1	1
Cash Adjustment	-100		
Donations	500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,050**	**18,635**	**751**
Resources Available:	**49,630**	**51,076**	**22,288**
Expenditures:			
Salaries & Wages			
Clothing		750	750
Repairs	3,549	10,000	10,000
Training		175	200
Insurance	5,444		6,000
Contract Labor	3,060	4,000	4,000
Equipment	4,819	12,864	17,588
Mobile Radio Service	317	1,750	1,750
Capital Outlay			
Transfer to Special Machinery			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**17,189**	**29,539**	**40,288**
Unencumbered Cash Balance Dec 31	32,441	21,537	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	44,616	29,539	40,288
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,288
		Tax Required	18,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	18,000

Adopted Budget

Cemetery	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	15,391	18,059	22,498
Receipts:			
Ad Valorem Tax	6,595	7,300	xxxxxxxxxxxxx
Delinquent Tax	85		
Motor Vehicle Tax	241	199	229
Recreational Vehicle Tax	9	6	7
16/20M Vehicle Tax	15	24	32
Commercial Vehicle Tax	4	4	4
Watercraft Tax	1	1	1
City of Belpre -Taxes	801	XXXX	XXXX
Sale of Lots	100		
Opening & Closings	125		
Donations		800	
Transfer from Cemetery Improvement		1,305	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,976**	**9,639**	**272**
Resources Available:	23,367	27,698	22,770
Expenditures:			
Contract Labor	3,300	4,500	4,500
Supplies & Repairs	8	200	1,000
Equipment			7,000
Materials (Fence)	2,000		9,000
Opening Graves		500	1,000
Capital Outlay			7,570
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**5,308**	**5,200**	**30,070**
Unencumbered Cash Balance Dec 31	18,059	22,498	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	20,665	18,377	30,070
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,070
		Tax Required	7,300
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	7,300

CPA Summary

Belpre Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Improvemen		**Fire RG Donations**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1	1,305	Unencumbered Cash Balance Jan 1	1,300	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 2,605
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Prior Donations	100							
		Donations	500							
Total Receipts	0	Total Receipts	600	Total Receipts	0	Total Receipts	0	Total Receipts	0	600
Resources Available:	1,305	Resources Available:	1,900	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,205
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,305	Cash Balance Dec 31	1,900	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,205 **
										3,205 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Belpre Township
Edwards County
will meet on August 23, 2022 at 7:00 PM at Belpre Township Building,500 Main St, Belpre for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,787	0.746	7,050	0.702	29,727	5,000	0.687
Road	115,861	19.370	178,343	18.478	211,604	117,749	18.066
Fire Protection	17,189	2.961	29,539	2.825	40,288	18,000	2.762
Cemetery	5,308	1.089	5,200	1.025	30,070	7,300	1.003
Reserves							
Special Machinery							
Totals	142,145	24.166	220,132	23.030	311,689	148,049	22.518
*Funds Supported by Township Only - Revenue Neutral Rate***							*20.828*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*1.691*
Less: Transfers	0		1,305		0		
Net Expenditure	142,145		218,827		311,689		
Total Tax Levied	148,049		148,049		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,706,184		0		7,274,650		
Township Assessed Valuation Only					6,517,570		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
Other	0	0	0
Lease Purchase Principal	64,000	0	89,084
Total	64,000	0	89,084

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Clayton Wood
Trustee

Legals

(First published in the Edwards County Sentinel on July 13, 2022)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Belpre Township
Edwards County
will meet on August 23, 2022 at 7:00 PM at Belpre Township Building 300 Main St. Belpre for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
eneral	3,787	0.745	7,050	0.702	29,727	5,000	0.687
oad	115,861	19.370	178,343	18.478	211,604	117,749	18.066
ire Protection	17,180	2.961	29,539	2.825	40,288	18,000	2.762
emetery	5,308	1.089	5,700	1.025	30,070	7,300	1.003	
eserves							
pecial Machinery							
otals	142,145	24.166	220,132	23.030	311,689	148,049	22.518
					*Funds Supported by Township Only - Revenue Neutral Rate**		20.828
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		1.691

ess: Transfers	0	1,305	0
et Expenditure	142,145	218,827	311,689
otal Tax Levied	148,049	148,049	xxxxxxxxxxxx
otal Assessed Valuation	6,706,184	0	7,274,650
ownship Assessed Valuation Only			6,317,570

Outstanding Indebtedness.

	2020	2021	2022
Jan 1	0	0	0
Other	0	0	89,084
Lease Purchase Principal	64,000	0	89,084
Total	64,000		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Clayton Wood
Trustee

Resolution No. 2022-01

A RESOLUTION OF THE Belpre Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Belpre Township was calculated as 22.519 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Belpre Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Belpre Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Belpre Township:

The Belpre Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 22.518 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2022 (month and year) and SIGNED by the Governing Body.

Clayton Wood
Dale Miller
Hamilton Bock

Attested: Lisa Schmidt

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Clayton Wood	✓		
HAMILTON BOCK	✓		
Dale Miller	✓		
Total	3		

Attested: Lisa Schmidt