

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

| Adopted Budget General | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 5,050 | 4,187 | 696 |
| Receipts: | | | |
| Ad Valorem Tax | 3,008 | 3,079 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 228 | | |
| Motor Vehicle Tax | 548 | 212 | 192 |
| Recreational Vehicle Tax | 12 | 6 | 6 |
| 16/20 M Vehicle Tax | 5 | 3 | 3 |
| Commercial Vehicle Tax | 32 | 25 | 19 |
| Watercraft Tax | 4 | 1 | 2 |
| LAVTR | 0 | 0 | 0 |
| Gross Earnings (Intangibles) Tax | 3,421 | 3,609 | 3,103 |
| US Treasury | 632 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 16 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 7,906 | 6,935 | 3,324 |
| Resources Available: | 12,956 | 11,122 | 4,020 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 2,909 | 3,500 | 4,500 |
| Salaries & Wages | | 400 | 400 |
| Employee Benefits | | | 2,500 |
| Supplies | 211 | 126 | 500 |
| Equipment | | 3,600 | |
| Reports & Services | 4,568 | 250 | 6,806 |
| FICA | 481 | 2,050 | 1,000 |
| Column | 600 | 500 | 700 |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures: | | | |
| Total Expenditures | 8,769 | 10,426 | 16,406 |
| Unencumbered Cash Balance Dec 31 | 4,187 | 696 | XXXXXXXXXXXXXXXXXX |
| 2022/2023/2024 Budget Authority Amount: | 8,551 | 10,426 | 16,406 |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 16,406 |
| | | Tax Required | 12,386 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | Amount of 2023 Ad Valorem Tax | | 12,386 |

CPA Summary

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2024

| Road | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 32,694 | 28,722 | 13,715 |
| Receipts: | | | |
| Ad Valorem Tax | 20,737 | 20,908 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 653 | | |
| Motor Vehicle Tax | 1,653 | 2,950 | 2,732 |
| Recreational Vehicle Tax | 60 | 87 | 79 |
| 16/20M Vehicle Tax | 20 | 36 | 39 |
| Commercial Vehicle Tax | 266 | 353 | 264 |
| Watercraft Tax | 24 | 18 | 30 |
| Special Highway/Gasoline Tax | 7,445 | 6,196 | 6,196 |
| | | | |
| | | | |
| Interest on Idle Funds | 102 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 30,960 | 30,548 | 9,340 |
| Resources Available: | 63,654 | 59,270 | 23,055 |
| Expenditures: | | | |
| Noxious Weed | 731 | | 950 |
| Officers Pay | | 3,500 | 350 |
| Salaries & Wages | | 250 | |
| Employee Benefits | | 500 | |
| Road Maintenance | | 15,000 | 4,390 |
| Road Materials | 22,671 | 12,575 | 23,750 |
| Equipment | | 5,200 | 750 |
| Bank | | 30 | |
| Rock Hauling | | 6,000 | 820 |
| Mowing/Tree Removal | 11,135 | 2,000 | 12,500 |
| Signage | 395 | 500 | 450 |
| Cash Forward (2024 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Available | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 34,932 | 45,555 | 43,960 |
| Unencumbered Cash Balance Dec 31 | 28,722 | 13,715 | XXXXXXXXXXXXXXXXXX |
| 2022/2023/2024 Budget Authority Amount: | 49,130 | 45,555 | 43,960 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 43,960 |
| | | Tax Required | 20,905 |
| Delinquent Comp Rate: | | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 20,905 |

| Special Machinery K.S.A. 68-141g | 2022 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | |
| Transfers from: | |
| Road Fund | 0 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 0 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 0 |

CPA Summary

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

| Adopted Budget Fire Protection | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXX |
| 2022/2023/2024 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| Delinquent Comp Rate: | | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

Adopted Budget

| Cemetery | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 8,272 | 17,537 | 10,707 |
| Receipts: | | | |
| Ad Valorem Tax | 20,927 | 21,384 | XXXXXXXXXXXXXX |
| Delinquent Tax | 524 | | |
| Motor Vehicle Tax | 2,112 | 1,474 | 1,333 |
| Recreational Vehicle Tax | 45 | 44 | 39 |
| 16/20M Vehicle Tax | 23 | 18 | 19 |
| Commercial Vehicle Tax | 121 | 176 | 129 |
| Watercraft Tax | 14 | 9 | 15 |
| | | | |
| Interest on Idle Funds | 45 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 23,811 | 23,105 | 1,534 |
| Resources Available: | 32,083 | 40,642 | 12,241 |
| Expenditures: | | | |
| Mowing | 14,546 | 24,505 | 19,957 |
| Transfer | | 5,350 | 4,300 |
| Banking | | 50 | 45 |
| Taxes | | 30 | 15 |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 14,546 | 29,935 | 24,317 |
| Unencumbered Cash Balance Dec 31 | 17,537 | 10,707 | XXXXXXXXXXXXXX |
| 2022/2023/2024 Budget Authority Amount: | 24,324 | 29,935 | 24,317 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 24,317 |
| | | Tax Required | 12,076 |
| Delinquent Comp Rate: | | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 12,076 |

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ogden Township
Riley County

will meet on July 26th 2023 at 5:30 PM at 220 Willow St Ogden, KS 66517 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|--|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 8,769 | 0.166 | 10,426 | 0.155 | 16,406 | 12,386 | 0.551 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 34,932 | 2.312 | 45,555 | 2.201 | 43,960 | 20,905 | 2.012 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Cemetery | 14,546 | 1.155 | 29,935 | 1.074 | 24,317 | 12,076 | 0.537 |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 58,247 | 3.633 | 85,916 | 3.430 | 84,683 | 45,367 | 3.100 |
| <i>Funds Supported by Township Only - Revenue Neutral Rate**</i> | | | | | | | <i>2.012</i> |
| <i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i> | | | | | | | <i>1.088</i> |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 58,247 | | 85,916 | | 84,683 | | |
| Total Tax Levied | 45,378 | | 45,371 | | XXXXXXXXXXXXXX | | |
| Total Assessed Valuation | 18,515,663 | | 19,903,846 | | 22,467,270 | | |
| Township Assessed Valuation Only | | | | | 10,389,754 | | |

| Outstanding Indebtedness, | 2021 | 2022 | 2023 |
|---------------------------|------|------|------|
| Jan 1 | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Marcy Gieber
Ogden Township Treasurer



See Proof on Next Page

The Manhattan Mercury
P.O. Box 787
(785) 776-2200

I, Stefan Edward Pla, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Manhattan Mercury, a publication that is a "legal newspaper" as that phrase is defined for the city of Manhattan, for the County of Riley, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
1 Jul 2023

Notice ID: 3C1ljry2JVSQkkBa6uUZ
Publisher ID: M171483
Notice Name: Ogden Township 2024 Budget Notice

PUBLICATION FEE: \$163.84

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Stefan Edward Pla

Agent

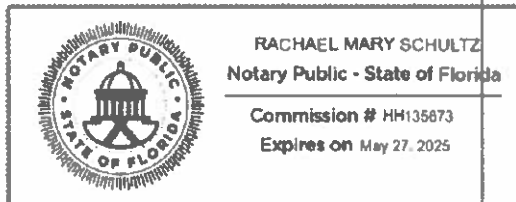
VERIFICATION

State of Florida
County of Charlotte

Signed or attested before me on this: 07/03/2023

Rachael Mary Schultz

Notary Public
Notarized online using audio-video communication



RACHAEL MARY SCHULTZ
Notary Public - State of Florida

Commission # HH135873
Expires on May 27, 2025

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Ogden Township
Riley County

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| General | 8,769 | 0.166 | 10,426 | 0.155 | 16,406 | 12,386 | 0.551 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 34,932 | 2.312 | 45,555 | 2.701 | 43,960 | 20,905 | 2.012 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Cemetery | 14,546 | 1.155 | 29,935 | 1.074 | 24,317 | 12,076 | 0.537 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 58,247 | 3.633 | 85,916 | 3.430 | 84,683 | 45,367 | 3.100 |
| <i>Funds Supported by Township Only - Revenue Neutral Rate**</i> | | | | | | | 2.012 |
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| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 58,247 | | 85,916 | | 84,683 | | |
| Total Tax Levied | 45,378 | | 45,371 | | XXXXXXXXXXXX | | |
| Total Assessed Valuation | 18,513,663 | | 19,903,846 | | 22,467,270 | | |
| Township Assessed Valuation Only | | | | | 10,389,754 | | |

Outstanding Indebtedness:

| | 2021 | 2022 | 2023 |
|--------------------------|------|------|------|
| Jan 1 | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Marcy Gieber
Ogden Township Treasurer

M171483