State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Hillside Cemetery District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

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Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	432,500	38,618	1.440
Debt Service	10-113				
Totals		xxxxxxx	432,500	38,618	1.440
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

		County Clerk's Use Only
	Final County Assessed Valuation	
	Harvey County	14,861,013
	Sedgwick County	11,965,881
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	26,826,894

Revenue Neutral Rate: 1.312

Assisted by:

Address:

Email:

Date Attested: 9-12-2022

County Clerk

Governing Body

CPA Summary

Hillside Cemetery District
Harvey County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,157	8,360	244	32	220	50
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	35,157	8,360	244	32	220	50

County Treas Motor Vehicle Estimate 8,360

County Treas Recreational Vehicle Estimate 244

County Treas 16/20M Vehicle Estimate 32

County Treas Commercial Vehicle Tax Estimate 220

County Treas Watercraft Tax Estimate 50

MVT Factor 0.23779

RVT Factor 0.00694

16/20M Factor 0.00091

Comm Veh Factor 0.00626

Watercraft Factor 0.00142

2023

Hillside Cemetery District
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	None				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Hillside Cemetery District
Harvey County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	415,406	435,774	374,976
Receipts:			
Ad Valorem Tax	31,057	35,157	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,330	1,500	
Motor Vehicle Tax	8,703	8,450	8,360
Recreational Vehicle Tax	250	245	244
16/20M Vehicle Tax	42	40	32
Commercial Vehicle Tax	229	225	220
Watercraft Tax	11	35	50
LAVTR	0	0	0
State Assessed Utilities	3,003	3,000	
Sale of Grave Sites	6,100	10,000	10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	535		
Neighborhood Revitalization Rebate			0
Miscellaneous	241		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**51,501**	**58,652**	**18,906**
Resources Available:	**466,907**	**494,426**	**393,882**
Expenditures:			
Salaries	21,278	42,000	42,000
Repairs & Maintenance	3,634	10,500	15,000
Insurance	1,139	1,800	1,500
Buy Back Grave Sites	450	2,500	2,500
Taxes	2,256	3,000	3,000
Coop Expense	1,964	4,000	5,000
Other Expense	412	650	1,000
Capital Outlay		55,000	362,500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**31,133**	**119,450**	**432,500**
Unencumbered Cash Balance Dec 31	435,774	374,976	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	303,007	419,940	432,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	432,500
		Tax Required	38,618
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	38,618

CPA Summary

Hillside Cemetery District 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Hillside Cemetery District

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of
Hillside Cemetery District
Harvey County
will meet on September 7, 2022 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Sedgwick County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	31,133	1.408	119,450	1.371	432,500	38,618	1.440
Debt Service							
Totals	31,133	1.408	119,450	1.371	432,500	38,618	1.440
						*Revenue Neutral Rate***	*1.312*
Less: Transfers	0		0		0		
Net Expenditures	31,133		119,450		432,500		
Total Tax Levied	34,627		35,157		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	24,599,299		25,650,808		26,822,228		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Janise Enterkin

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Hillside Cemetery District
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Harvey County (home county) Sedgwick County

Revenue Neutral Rate*	1.312	Proposed Tax Rate	1.440

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Column

AFFIDAVIT OF PUBLICATION

Harvey County Now
706 N Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
25 Aug 2022

Notice ID: Z6ptd5w3Q9Z7BtBae38t
Publisher ID: 102233-HCN-SEDG
Notice Name: CEMETERY BUDGET HEARING 8-25

PUBLICATION FEE: $132.00

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

25 day of August, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

ewspaper page size: Width: 10.00 in., Height: 22.50 in.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hillside Cemetery District
Harvey County
will meet on September 7, 2022 at 5:40 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at the hearing.

SUPPORTING COUNTIES
Harvey County; (Name county) Sedgwick County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate
General	31,133	1.388	119,490	1.371	432,900	38,611	1.446
Debt Service							
Totals	31,133	1.388	119,490	1.371	432,900	38,611	1.446
						Revenue Neutral Rate**	1.371
Less: Transfers	0		0		0		
Net Expenditures	31,133		119,490		432,900		
Total Tax Levied	34,627		35,157		XXXXXXXXXXXX		
Assessed Valuation	24,799,299		25,648,308		26,871,251		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Janice Ewertz

Resolution No. 2022-09-7

A RESOLUTION OF THE HILLSIDE CEMETERY DISTRICT, SEDGWICK, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hillside Cemetery District was calculated as 1.312 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hillside Cemetery District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hillside Cemetery District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOT, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HILLSIDE CEMETERY DISTRICT:

The Hillside Cemetery District shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.440 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September, 2022 and **SIGNED** by the Governing Body.

Ruth Jacob

Bryan Thompson

John Tucker

Roll Call Vote

A Roll Call Vote of the Hillside Cemetery District, to levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to exceed Revenue Neutral Rate held on 9/7/2022.

Resolution 2022-09-7

Board Member	Yes	No	No Vote
Bryan Chapman	✓		
John Tucker	✓		
Ruth Jacob	✓		
Total	3		

Certified:

City Clerk, City of Sedgwick

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HILLSIDE CEMETERY DISTRICT, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.450. The date of our hearing is September 7, 2022 at 5:30 PM AM/PM and will be held at Sedgwick City Hall, 520 N. Commercial address in Sedgwick, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 12, 2022.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.