Special District
2025

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
Attica Hospital District No. 1

certify that: (1) the hearing mentioned in the attached publication was held (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	5,991,868	422,172	23.097
Debt Service	10-113				
Totals		xxxxxxxxx	5,991,868	422,172	23.097
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					18,278,807
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	23.491
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Rita J. James

Address:
PO Box 214
Medicine Lodge, KS 67104
Email:
ritaj@sctelcom.net

Attest: 10/25, 2024
County Clerk

Governing Body

CPA Summary

Attica Hospital District No. 1
Harper County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	429,011	22,201	326	1,637	998	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	429,011	22,201	326	1,637	998	0

County Treas Motor Vehicle Estimate 22,201

County Treas Recreational Vehicle Estimate 326

County Treas 16/20M Vehicle Estimate 1,637

County Treas Commercial Vehicle Tax Estimate 998

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05175

RVT Factor 0.00076

16/20M Factor 0.00382

Comm Veh Factor 0.00233

Watercraft Factor 0.00000

Attica Hospital District No. 1
Harper County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Attica Hospital District No. 1
Harper County

2025

STATEMENT OF INDEBTEDNES

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Princip	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Attica Hospital District No. 1
Harper County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,410,193	2,828,325	1,662,365
Receipts:			
Ad Valorem Tax	410,118	429,011	xxxxxxxxxxxxxxxxxx
Delinquent Tax	17,267		
Motor Vehicle Tax	27,593	21,621	22,201
Recreational Vehicle Tax	347	302	326
16/20M Vehicle Tax	2,052	16,630	1,637
Commercial Vehicle Tax	1,231	1,126	998
Watercraft Tax			0
In Lieu of Taxes			
Patient Revenue	3,800,392	3,275,000	3,763,809
Non Patient Revenue	152,002	81,500	41,150
Interest on Idle Funds	101,108	40,000	83,722
Neighborhood Revitalization Rebate	-789	0	0
Miscellaneous	574	2,000	300
Docs misc. exceed 10% of Total Receipts			
Total Receipts	**4,511,894**	**3,867,190**	**3,914,143**
Resources Available:	**6,922,087**	**6,695,515**	**5,576,508**
Expenditures:			
Salaries	1,818,137	2,015,000	2,272,671
Employee Benefits	547,452	541,000	684,315
Professional Fees	49,615	45,000	62,019
Purchased Services	947,912	1,245,000	1,184,890
Equipment Lease	13,269	15,750	16,586
Utilities and Phone	96,948	108,000	121,185
Supplies	177,534	219,000	221,918
Food	140,454	140,500	175,568
Legal and Auditing	21,964	40,550	68,289
Insurance	57,261	54,500	89,705
Advertising and Marketing	7,264	12,900	9,080
Asset Additions	128,436	500,000	975,000
Dues and License	52,408	58,500	66,341
Education	13,626	11,400	17,448
Transportation Vehicle/Repair	19,224	21,500	24,030
Cash Reserve (2025 column)			
Miscellaneous	2,258	4,550	2,823
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,093,762**	**5,033,150**	**5,991,868**
Unencumbered Cash Balance Dec 31	2,828,325	1,662,365	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,012,500	5,033,150	5,991,868
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	5,991,868
		Tax Required	415,360
	Delinquent Comp Rate:	1.6%	6,812
		Amount of 2024 Ad Valorem Tax	422,172

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Attica Hospital District No. 1
Harper County
will meet on August 19, 2024 at 5:00 PM at 302 N Botkin Street, Attica, KS for the purpose of hearing a
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levi
Detailed budget information is available at 302 N Botkin Street, Attica, KS and will be available at this hea

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum lir
of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuatic

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,093,762	23.131	5,033,150	19.781	5,991,868	422,172	23.115
Debt Service							
Totals	4,093,762	23.131	5,033,150	19.781	5,991,868	422,172	23.115
						*Revenue Neutral Rate***	*23.491*
Less: Transfers	0		0		0		
Net Expenditures	4,093,762		5,033,150		5,991,868		
Total Tax Levied	429,403		429,011		xxxxxxxxxxxxxxxxx		
Assessed Valuation	18,574,93		21,688,190		18,263,61		

Outstanding Indebtedness

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Attica Hospital District No. 1

Affidavit of Publication

State of Kansas, Harper County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

The Attica Independent
Harper, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Harper County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the ....8....day of ....Aug...., 2024.

Second Publication
Was made on the .....day of....., 2024.

Third Publication
Was made on the .....day of ....., 2024.

Publication Fee..... $.....

Affidavit, Notary's Fee..... $.....

Additional Copies.... at..... $.....

Total Publication Fee $.....15.00.....

Subscribed and Sworn to before me this ...8.... Day of.....August....., 2024.

.....Stephanie Jump.....
Notary Public

NOTARY PUBLIC - State of Kansas
STEPHANIE JUMP
My Appt. Expires 12-3-2027

(Published in The Attica Independent on Thursday, August 8, 2024)1t

State of Kansas
Special District
2025

NOTICE OF BUDGET HEARING

The governing body of
Attica Hospital District No. 1
Harper County
will meet on August 19, 2024 at 5:00 PM at 302 N Botkin Street, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at 302 N Botkin Street, Attica, KS and will be available at this hearin

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limit of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,093,762	23.131	5,033,150	19.781	5,991,868	422,172	23.115
Debt Service							
Totals	4,093,762	23.131	5,033,150	19.781	5,991,868	422,172	23.115
						*Revenue Neutral Rate**	*23.491*
Less: Transfers	0		0		0		
Net Expenditures	4,093,762		5,033,150		5,991,868		
Total Tax Levied	429,403		429,011		xxxxxxxxxxxxxxxxx		
Assessed Valuation	18,574,937		21,688,190		18,263,617		

Outstanding Indebtedness

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Attica Hospital District No. 1
Chairman of the Board

Page No. 6