State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Mitchell Valley Cemetery District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	14,627	2,645	1.080
Debt Service	10-113				
Totals		xxxxxxx	14,627	2,645	1.080
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation / County Clerk's Use Only
Morris County	2,293,532
Dickinson County	154,866
0	
0	
0	
Nov 1, 2025 Total Assessed Valuation	2,448,398

Revenue Neutral Rate	1.080

Assisted by:
Morris County Clerk
Chelsey Schmidt
Address:
501 West Main Street
Council Grove, KS 66846
Email:
cschmidt@morriscountyks.org

Date Attested: October 23, 2025

Chelsey Schmidt
County Clerk

COUNTY CLERK ★ SEAL ★ MORRIS COUNTY, KANSAS

Kathleen Herpich Kathleen Herpich

Governing Body

CPA Summary

Mitchell Valley Cemetery District
Morris County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,641	192	6	5	8	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,641	192	6	5	8	0

County Treas Motor Vehicle Estimate 192

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07270

RVT Factor 0.00227

16/20M Factor 0.00189

Comm Veh Factor 0.00303

Watercraft Factor 0.00000

2026

Mitchell Valley Cemetery District
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Mitchell Valley Cemetery District
Morris County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,742	12,117	11,771
Receipts:			
Ad Valorem Tax	2,613	2,641	xxxxxxxxxxxxxxxx
Delinquent Tax	53		
Motor Vehicle Tax	194	171	192
Recreational Vehicle Tax	6	5	6
16/20M Vehicle Tax	5	5	5
Commercial Vehicle Tax	8	7	8
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	71		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,950**	**2,829**	**211**
Resources Available:	**12,692**	**14,946**	**11,982**
Expenditures:			
Mitchell Valley Cemetery			
Mowing/Maintenance	400	3,000	5,000
RNR & Budget Publications	175	175	175
Cash Forward (2026 column)			9,452
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**575**	**3,175**	**14,627**
Unencumbered Cash Balance Dec 31	12,117	11,771	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	10,420	12,282	14,627
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,627
		Tax Required	2,645
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	2,645

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Mitchell Valley Cemetery District
Morris County
will meet on September 13th, 2025 at 7:30 p.m. at 2981 V Ave., Herington, KS 67449 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Morris County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Morris County (home county) Dickinson County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	575	1.088	3,175	1.112	14,627	2,645	1.080
Debt Service							
Totals	575	1.088	3,175	1.112	14,627	2,645	1.080
						*Revenue Neutral Rate***	*1.080*
Less: Transfers	0		0		0		
Net Expenditures	575		3,175		14,627		
Total Tax Levied	2,641		2,641		xxxxxxxxxxxxxxxx		
Assessed Valuation:	2,428,141		2,376,333		2,448,398		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Herpich

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MITCHELL VALLEY CEMETERY DISTRICT, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on 7-20-, 2025.

(Seal)

Kathleen Herpich
Clerk or Officer of Governing Body

AFFIDAVIT OF I

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, De
of the Council Grove Republican, a daily N
and published in and of general circulation i
paid circulation on a daily basis in Morris C
is not a trade, religious or fraternal publica

Said newspaper is a daily published at lea
published continuously and uninterruptedl
more than five years prior to the first public
ted at the post office of Council Grove in s
That the attached notice is a true copy ther
entire issue of said newspaper for one tim
aforesaid on the 13th day of August, 2025.

Subscribed and sworn to before me this 1

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-29

NOTICE OF BUDGET HEARING

The governing body of
Mitchell Valley Cemetery District
Morris County
will meet on September 13th, 2025 at 7:30 p.m. at 2981 V Ave., Herington, KS 67449 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

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BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

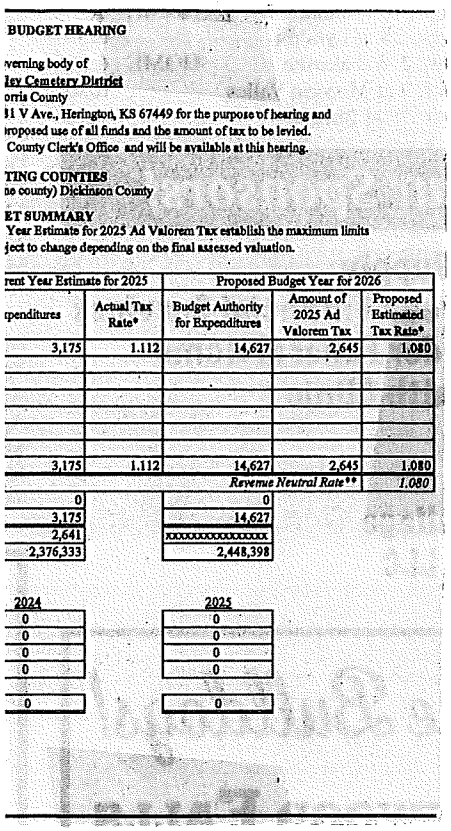
	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	575	1.088	3,175	1.112	14,627	2,645	1.080
Debt Service							
Totals	575	1.088	3,175	1.112	14,627	2,645	1.080
						*Revenue Neutral Rate**	*1.080*
Less: Transfers	0		0		0		
Net Expenditures	575		3,175		14,627		
Total Tax Levied	2,641		2,641		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	2,428,141		2,376,333		2,448,398		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Herpich

FILED
AUG 13 2025
Morris County Clerk
Council Grove, KS 66846



BUDGET HEARING

verning body of
ley Cemetery District
orris County
11 V Ave., Herington, KS 67449 for the purpose of hearing and
roposed use of all funds and the amount of tax to be levied.
County Clerk's Office and will be available at this hearing.

TING COUNTIES
ne county) Dickinson County

ET SUMMARY
Year Estimate for 2025 Ad Valorem Tax establish the maximum limits
ject to change depending on the final assessed valuation.

rent Year Estimate for 2025		Proposed Budget Year for 2026		
penditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
3,175	1.112	14,627	2,645	1.080
3,175	1.112	14,627	2,645	1.080
			*Revenue Neutral Rate***	*1.080*
0		0		
3,175		14,627		
2,641		xxxxxxxxxxxxxxxx		
2,376,333		2,448,398		

2024	2025
0	0
0	0
0	0
0	0
0	0

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 13th day of August, 2025.

Jan Sciacca

Subscribed and sworn to before me this 13th day of August, 2025

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-29

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS , DICKINSON COUNTY, ss

Brandy Sensmeier, being first duly sworn, deposes and says she is one of the editors, publishers, or printers of the **DICKINSON COUNTY NEWS-TIMES**, formerly known as THE HERINGTON TIMES, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a yearly basis in Dickinson County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper: is published weekly at least 50 times a year, has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and has been admitted at the Post Office of Herington, Kansas, in said county as second-class matter. The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) week, the publication thereof being made as aforesaid on the 13 Day of AUGUST, 2025.

Brandy Sensmeier

Subscribed and sworn before me on this 24th day of October, 2025

Notary Public

My commission expires:

2-17-29

SHANNON GRANZOW
State of Kansas
My Appt. Exp. 2-17-29

NOTICE OF BUDGET HEARING

(First Published in Dickinson County News Times on Wednesday, August 13, 2025)

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Morris County
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Kathleen Herpich