State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	29,550	11,829	1,254
Debt Service	10-113				
Totals		xxxxxxxxx	29,550	11,824 ~~11,829~~	1,254
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,429,221
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Dale Jurgens
Ben Mills
Don Matthews Treasurer

Attest: 10/1, 2021

Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Fire District #1
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,000	263	4	176	7	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,000	263	4	176	7	1

County Treas Motor Vehicle Estimate 263

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 176

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02192

RVT Factor 0.00033

16/20M Factor 0.01467

Comm Veh Facto 0.00058

Watercraft Facto 0.00008

2022

Fire District #1
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fire District #1
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #1
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	24,503	32,138	17,270
Receipts:			
Ad Valorem Tax	15,188	12,000	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	423	327	263
Recreational Vehicle Tax	5	4	4
16/20M Vehicle Tax	198	207	176
Commercial Vehicle Tax	11	9	7
Watercraft Tax		2	1
LAVTR			0
In Lieu of Taxes			
Neighborhood Revitalization	-22		
Nebraska Fire Reimbursement	3,606		
Interest on Idle Funds	265		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**19,674**	**12,549**	**451**
Resources Available:	**44,177**	**44,687**	**17,721**
Expenditures:			
Insurance	4,760		
Fire Equip/Supplies	5,035	27,417	29,550
Fuel	377		
Budget prep	67		
Radios	1,800		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**12,039**	**27,417**	**29,550**
Unencumbered Cash Balance Dec 31	32,138	17,270	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	25,500	27,417	29,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,550
		Tax Required	11,829
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	11,829

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Fire District #1

Marshall County

will meet on August 23, 2021 at 7:30 p.m. at 276 26th Rd, Summerfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 276 26th Rd. Summerfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	12,039	1.680	27,417	1.264	29,550	11,829	1.254
Debt Service							
Totals	12,039	1.680	27,417	1.264	29,550	11,829	1.254
*Revenue Neutral Rate***							*1.273*
Less: Transfers	0		0		0		
Net Expenditures	12,039		27,417		29,550		
Total Tax Levied	15,208		12,000		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,053,002		9,495,857		9,429,683		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Donald Mathewson

FIRE DISTRICT #1 BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 5, 2021.)

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Donald Mathewson

31-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 5th day of August, 2021, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 5 day of Aug, 2021.

My commission expires: 8-30-22

Notary Public

Printer's fee $52.50 7 inches

Additional copies $_____ x $7.50/in.

$52.50

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508