2023

CERTIFICATE

To the Clerk of Pratt County , State of Kansas
We, the undersigned, officers of
City of Sawyer
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	99,000	10,070	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	50,000		
Water Utility Fund		7	51,000		
Gas Utility Fund		8	180,000		
Sewer Utility Fund		8	94,000		
Non-Budgeted Funds		9			
Totals		xxxxxx	474,000	10,070	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 11.108

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550
Email:
adk@cpavbv.com

Date Attested: 9-28 2022

County Clerk

Governing Body

City of Sawyer

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,070	1,452	40	5	715	12
Debt Service						
Library						
TOTAL	10,070	1,452	40	5	715	12

County Treas Motor Vehicle Estimate 1,452

County Treas Recreational Vehicle Estimate 40

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 715

County Treas Watercraft Tax Estimate 12

Motor Vehicle Factor 0.14419

Recreational Vehicle Factor 0.00397

16/20 Vehicle Factor 0.00050

Commercial Vehicle Factor 0.07100

Watercraft Factor 0.00119

City of Sawyer

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bond Reserve Fund		**Special Equipment**			**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,982	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,982
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest in Idle Funds	3	Sale of Equipment	2,925							
Total Receipts	3	Total Receipts	2,925	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,928
Resources Available:	5,985	Resources Available:	2,925	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,910
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,985	Cash Balance Dec 31	2,925	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,910 **
										8,910 **

** Note: These two block figures should agree.

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Sawyer
will meet on August 8, 2022 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	44,268	9.136	44,680	11.554	99,000	10,070	11.107
Debt Service							
Library							
Special Highway	895		1,121		50,000		
Water Utility Fund	27,233		28,481		51,000		
Gas Utility Fund	54,865		61,290		180,000		
Sewer Utility Fund	19,308		19,897		94,000		
Non-Budgeted Funds							
Totals	146,569	9.136	155,469	11.554	474,000	10,070	11.107
						*Revenue Neutral Rate***	*11.108*
Less: Transfers	0		0		0		
Net Expenditure	146,569		155,469		474,000		
Total Tax Levied	9,070		10,070		xxxxxxxxxxxxxxxxx		
Assessed Valuation	992,840		871,573		906,601		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	33,472	34,555	32,455
Other	84,907	76,911	68,708
Lease Purchase Principal	0	0	0
Total	118,379	111,466	101,163

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amanda Plucker
City Official Title: City Clerk

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	41,012	43,891	46,360
Receipts:			
State of Kansas Gas Tax	3,774	3,590	3,640
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,774**	**3,590**	**3,640**
Resources Available:	**44,786**	**47,481**	**50,000**
Expenditures:			
Street Repair and Maint	580	1,121	49,000
Equipment	315		1,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**895**	**1,121**	**50,000**
Unencumbered Cash Balance Dec 31	43,891	46,360	0
2021/2022/2023 Budget Authority Amoun	43,000	47,000	50,000

Adopted Budget **Water Utility Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	31,846	29,481	26,000
Receipts:			
Customer Receipts	24,868	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**24,868**	**25,000**	**25,000**
Resources Available:	**56,714**	**54,481**	**51,000**
Expenditures:			
Salaries & Wages	8,071	8,232	9,000
Repairs & Maintenance	5,642	5,811	6,000
Contractual Services	7,897	8,684	9,000
Utilities (Electric)	1,649	1,682	2,000
Water Loan Interest	1,525	1,572	1,462
Water Loan Principal	2,100	2,100	2,300
Clean Water Drinking Fee	169	200	200
Water Protection Fee	180	200	200
Capital Outlay			1,000
Cash Forward (2023 column)			19,838
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,233**	**28,481**	**51,000**
Unencumbered Cash Balance Dec 31	29,481	26,000	0
2021/2022/2023 Budget Authority Amoun	50,000	54,000	51,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas Utility Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	123,856	131,290	125,000
Receipts:			
Customer Receipts	61,549	55,000	55,000
Reimbursed Expense	750		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**62,299**	**55,000**	**55,000**
Resources Available:	**186,155**	**186,290**	**180,000**
Expenditures:			
Salaries & Wages	4,208	4,292	5,000
Repairs & Maintenance	2,392	2,511	5,000
Purchases	37,406	43,016	50,000
Contractual Services	10,859	11,471	15,000
Capital Outlay			
Cash Forward (2023 column)			105,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**54,865**	**61,290**	**180,000**
Unencumbered Cash Balance Dec 31	131,290	125,000	0
2021/2022/2023 Budget Authority Amoun	182,000	188,000	180,000

Adopted Budget **Sewer Utility Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	87,591	83,897	79,000
Receipts:			
Sewer Utility Receipts	15,614	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,614**	**15,000**	**15,000**
Resources Available:	**103,205**	**98,897**	**94,000**
Expenditures:			
Salaries & Wages	1,974	2,013	3,000
Repairs & Maintenance	6,869	7,401	8,000
Contractual Services	330	346	1,000
Sewer Project Principal	8,151	8,417	8,635
Sewer Project Interest	1,792	1,553	1,356
Sewer Project Fee	192	167	146
Capital Outlay			
Cash Forward (2023 column)			71,863
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,308**	**19,897**	**94,000**
Unencumbered Cash Balance Dec 31	83,897	79,000	0
2021/2022/2023 Budget Authority Amoun	103,000	106,000	94,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Sawyer

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	58,545	65,172	59,481
Receipts:			
Ad Valorem Tax	8,603	9,969	xxxxxxxxxxxxxxx
Delinquent Tax	28	25	25
Motor Vehicle Tax	1,431	1,268	1,452
Recreational Vehicle Tax	36	26	40
16/20M Vehicle Tax	7	6	5
Commercial Vehicle Tax	718	384	715
Watercraft Tax		11	12
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	17,118	16,000	16,000
Utility Tax	2,599	3,000	3,000
Connect Fee	2,600	2,000	2,000
Franchise Tax	6,066	6,000	6,000
Reimbursed Expense	11,293		
Interest on Idle Funds	396	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**50,895**	**38,989**	**29,549**
Resources Available:	**109,440**	**104,161**	**89,030**
Expenditures:			
Salaries & Wages	13,900	14,178	15,000
Office Supplies	4,174	4,215	5,000
Repairs & Maintenance	4,022	4,424	6,000
Utilities (Electric)	7,438	7,587	8,000
Contractual Services	9,882	9,851	11,000
Fire Expense	1,345	1,425	2,000
Utility Sales Tax	2,742	3,000	3,000
Refunds, Non-sufficient Funds			1,000
Capital Outlay			5,000
Cash Forward (2023 column)			43,000
Miscellaneous	765		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,268**	**44,680**	**99,000**
Unencumbered Cash Balance Dec 31	65,172	59,481	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	95,000	93,000	99,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,000
		Tax Required	9,970
	Delinquent Comp Rate:	1.0%	100
		Amount of 2022 Ad Valorem Tax	**10,070**

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Sawyer 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Sawyer

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Water Systems Utility	3/1/1997	9/21/2026	5.00	80,000	32,455	3/21	3/21	812	2,100	760	2,300
						9/21		760		702	
Total Revenue Bonds					**32,455**			**1,572**	**2,100**	**1,462**	**2,300**
Other:											
KWPCRF #C20 1693-01	8/1/07	3/1/2029	2.33	157,570	68,708	3/1	3/1	801	4,182	703	4,290
						9/1	9/1	752	4,235	653	4,345
Total Other					**68,708**			**1,553**	**8,417**	**1,356**	**8,635**
Total Indebtedness					**101,163**			**3,125**	**10,517**	**2,818**	**10,935**

Proof of Publication Pratt Tribune
State of Kansas, Pratt County, SS.

Account No. PI

City of Sawyer
PO BOX 56
SAWYER, KS 67134

Budget

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

Ed O'Neal Circulation Manager , Being duly sworn, doth depose and say that she/he is an authorized representative of the Pratt Tribune, a daily newspaper published in the city of Pratt, Pratt County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

Ed O'Neal

PUBLISHED ON: 8-3- 2022
TOTAL COST: $ 90
AD SPACE: 15 inches

Witness my hand this 8th Day of Aug 2022

SUBSCRIBED and Sworn to Before Me This 8th Day of August , 2022

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 01/12/2024

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Published in Pratt Tribune 8-3-2022
NOTICE OF PUBLIC HEARING

Notice is hereby given that the City Council (the "Governing Body") of the City of Sawyer, Kansas (the "City") will conduct a public hearing on Tuesday, September 6, 2022 at 7:00 P.M., CDT at the following location:

Sawyer City Hall
103 Robinson Street
Sawyer, Kansas 67134

regarding a proposed loan in the amount not to exceed $ 500,000 (the "Loan") to be taken by the City from the Kansas Public Water Supply Loan Fund (the "Fund") administered by the Kansas Department of Health and Environment ("KDHE") pursuant to K.S.A. 65-163c et seq. The City has made preliminary application to KDHE for the Loan, the proceeds of which will be used by the City to finance certain modifications and improvements (the "Project") to the City's water supply and distribution system (the "System"), and to pay interest during construction of the Project. Further information regarding the nature and scope of the Project, the source of revenues pledged to secure the Loan, the City's financial information, the City's water conservation plan, environmental impact information which could qualify for a categorical exclusion, the proposed Loan documents and the schedule of rates proposed by the Governing Body to enable the City to meet its financial obligations for the Loan are available for public inspection and copying at any time during normal business hours at the address set forth below.

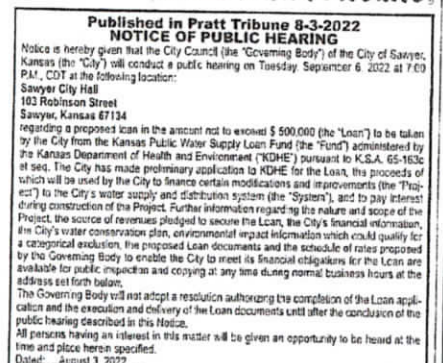
The Governing Body will not adopt a resolution authorizing the completion of the Loan application and the execution and delivery of the Loan documents until after the conclusion of the public hearing described in this Notice.

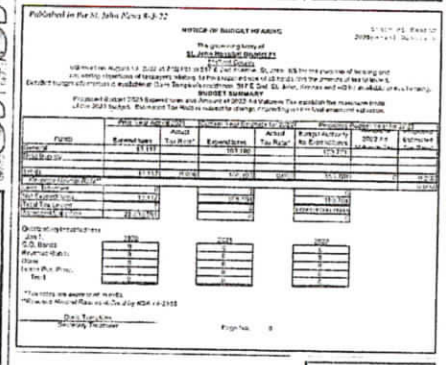
All persons having an interest in this matter will be given an opportunity to be heard at the time and place herein specified.

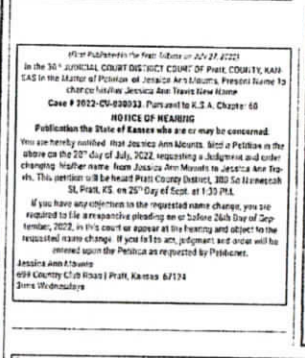
Dated: August 3, 2022

Loan and Project information available at the Sawyer City Hall, 103 Robinson Street, Sawyer, Kansas 67134.

CITY OF SAWYER, KANSAS
/s/ Amanda Plucker
(City Clerk)

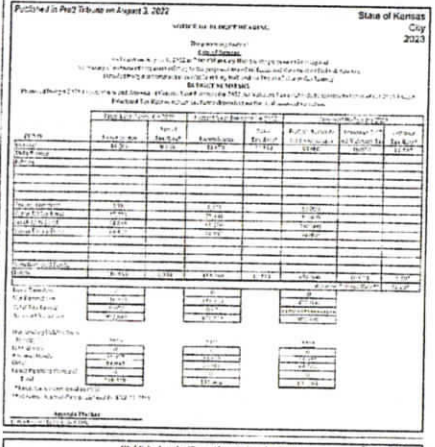


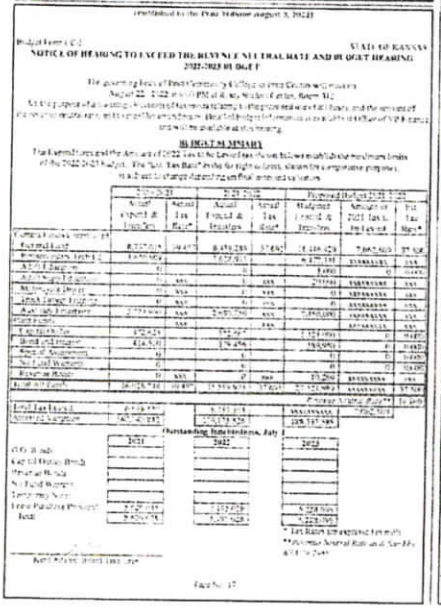


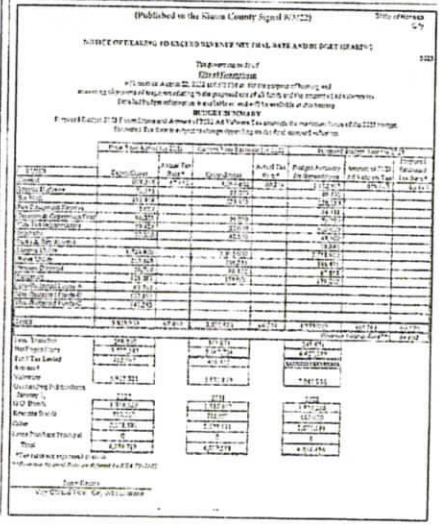












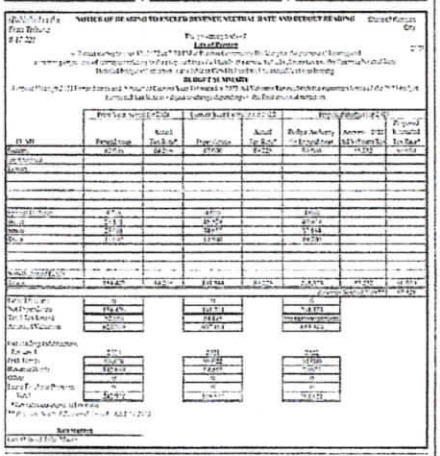
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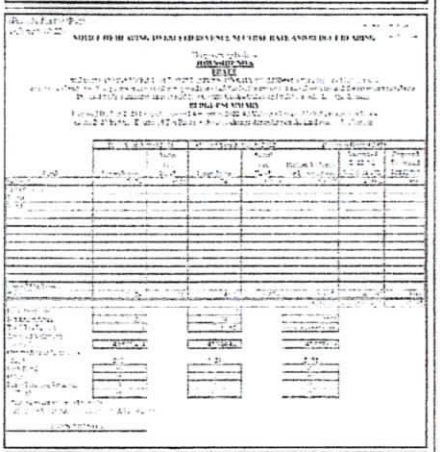
Classified shoppers aren't desperate... just smart consumers that like to save money.

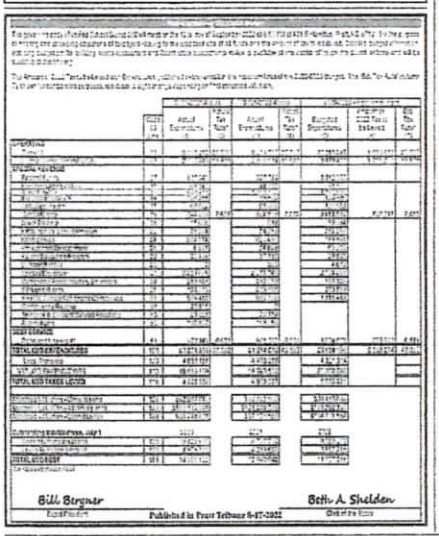
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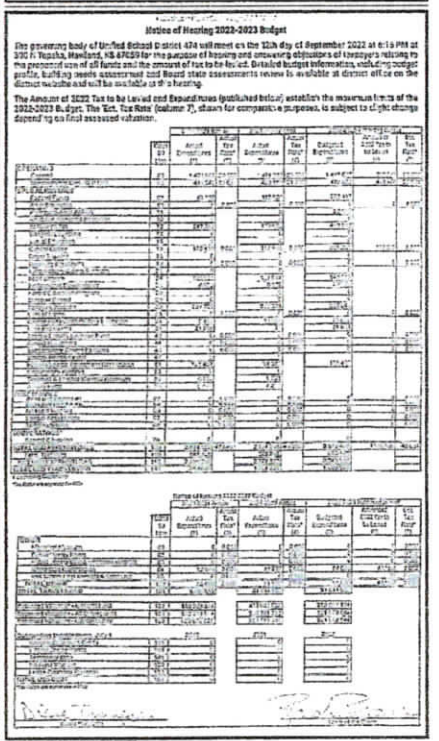
CLASSIFIEDS Build Results

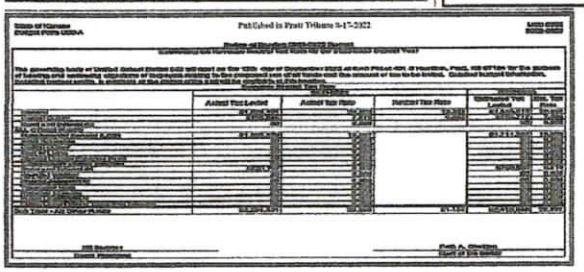





Bill Bingner
Publisher
Beth A. Shelden
Clerk of the Board
Published in Pratt Tribune 8-17-2022


Budget Form EC-2 Published in the Pratt Tribune 8-17-22 STATE OF KANSAS
NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2023-2024 BUDGET


Notice of Hearing 2022-2023 Budget


Published in Pratt Tribune 8-17-2022