State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Watershed # 75, Roy's Creek

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2022		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	24-1219	6	307,195	20,800	
Debt Service	10-113				
Totals		xxxxxxxxxx	307,195	20,800	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				No	

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: Sept. 25, 2021
Dawn M. Boyles
County Clerk

Governing Body

CPA Summary

Watershed # 75, Roy's Creek
Brown County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,808	509	37	100	166	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,808	509	37	100	166	5

County Treas Motor Vehicle Estimate 509

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 100

County Treas Commercial Vehicle Tax Estimate 166

County Treas Watercraft Tax Estimate 5

MVT Factor 0.02446

RVT Factor 0.00178

16/20M Factor 0.00481

Comm Veh Factor 0.00798

Watercraft Factor 0.00024

2022

Watershed # 75, Roy's Creek
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Watershed # 75, Roy's Creek
Brown County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Watershed # 75, Roy's Creek
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2022
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	263,027	280,121	285,578
Receipts:			
Ad Valorem Tax	22,252	20,808	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		505	509
Recreational Vehicle Tax		30	37
16/20M Vehicle Tax		89	100
Commercial Vehicle Tax		169	166
Watercraft Tax		6	5
LAVTR			0
Interest on Idle Funds	27		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,279**	**21,607**	**817**
Resources Available:	**285,306**	**301,728**	**286,395**
Expenditures:			
Cost Shares	4,195	10,000	25,000
Engineering		2,000	2,000
Construction & Maintenance			276,045
Weed Control	264	300	300
Attorney Fees		1,000	1,000
Insurance	230	500	500
Supplies		1,500	1,500
Budget & Publications	201	300	300
Service Fees			
Inspections	220	250	250
Secretary		300	300
Meetings	75		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,185**	**16,150**	**307,195**
Unencumbered Cash Balance Dec 31	280,121	285,578	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	247,957	269,564	307,195
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	307,195
		Tax Required	20,800
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	20,800

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Watershed # 75, Roy's Creek
Brown County
will meet on July 14, 2021 at 1:00 PM at 2831 Prairie Road, Hiawatha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	5,185	1.886	16,150	1.835	307,195	20,800	1.803
Totals	5,185	1.886	16,150	1.835	307,195	20,800	1.803
Revenue Neutral Rate **							1.804
Less: Transfers	0		0		0		
Net Expenditures	5,185		16,150		307,195		
Total Tax Levied	20,397		20,808		xxxxxxxxxxxxxxx		
Assessed Valuation	10,812,759		11,342,705		11,538,446		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Edwarad Winter
Treasurer

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *14244* *P.O. :*
Ad ID: *6686540* *DESC. :Roy's Creek Watershed #75*

ED WINTERS, TREASURER
ROYS CREEK WATERSHED #75
2831 PRAIRIE RD
HIAWATHA, KS 66434

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates: *06/25/21 to 06/25/21*
Appearances: *1*
AD SPACE: *126*
TOTAL COST: *$58.50*

(Signed) Sandra Ridings

Subscribed and sworn before me this 29 day of June 2021

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

Judy B. Moreno Notary Public

Published in the *Hiawatha World* Friday, 6/25/21.

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**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Edward Winter
Treasurer

6686540

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Roys Creek W.S, HEREBY NOTIFIES THE Brown COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 18, 2021.

(Seal)

Edward D. White
Treas.

Dawn M. Bayless
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.